

BOARD OF EDUCATION
School District of South Orange-Maplewood
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TO: Brian Osborne
Board of Education Members

FROM: Cheryl Schneider *Cheryl Schneider*

DATE: January 24, 2014

SUBJECT: UPDATED BUDGET CALENDAR

On January 21, Governor Chris Christie signed into law several bills from the 2012-2013 legislative session that impact school districts including A-4300 which extends the timeline for performing certain budget-related tasks in school districts that have moved the annual school election to November.

The extended timeline requires that the budget be submitted to the County Office for approval on or before March 20. The public hearing, after County approval, needs to take place between April 24 and May 7.

Attached is an updated Draft Budget Calendar for the 2014-2015 budget development.

2014-15 BUDGET CALENDAR

Tentative (subject to change)**

<u>Date</u>	<u>Activity</u>
Monday, September 16, 2013	BOE meeting • BOE requests for Budget Analyses • Capital Plan Discussion
Monday, October 21, 2013	BOE meeting: • Capital Plan Discussion • Comprehensive Maintenance Plan • Energy Consumption – Written Report
Thursday, October 24, 2013	Community Forum – CHS Capital Plan
Monday, November 18, 2013	BOE meeting: • Receive baseline data (10/15 reports): ○ Enrollment projections ○ Free/reduced lunch eligible ○ Transportation (DRTRS) report; ○ Comp. Maintenance Plan • Receive 2012-13 CAFR and MD&A (audit report)
Monday, December 16, 2013	BOE meeting: • Present requested Budget Analyses • Enrollment Projections (demographer) • Capital plan – approval for BSE bonding request
Thursday, December 19, 2013	BSE capital workshop
<i>December 23- January 1 Holiday Recess</i>	
Tuesday, January 7, 2014	BOE Reorganization Meeting • Capital Projects & Funding Request
Wednesday, January 15, 2014	Superintendent's State of District Address
Wednesday, January 22, 2014	Board of School Estimate meeting – capital funding
Monday, January 27, 2014	BOE meeting: • Budget Discussion
Monday, February 24, 2014	BOE meeting: • Budget Discussion • Adopt bond resolution and form of sale resolution

Tuesday, February 25, 2014

Governor's State Budget Message

Thursday, February 27, 2014

State Aid Notices

March XX, 2014

Bond Sale for Capital Projects

Monday, March 17, 2014

BOE meeting: Discuss and adopt preliminary 2014-15 Budget to be submitted to the Executive County Superintendent

Thursday, March 20, 2014

Last date to submit 2014-15 Budget to Executive County Superintendent (March 20th in accordance with P.L. 2013, c. 280 and pursuant to 18A:7F-5, 18A:7F-6)

April XX, 2014

Budget Community Forum(s)

April 18 - 25 Spring Recess

Thursday, April 24, 2014

Proposed Budget advertised in *News Record* (notice published at least 4 days prior to public hearing date)

Monday, April 28, 2014

BOE meeting: BOE Public Hearing and Action to levy 2014-15 school tax (public hearing must occur between April 24 and May 7; Action required not later than May 14th).