

**SOUTH ORANGE & MAPLEWOOD
CURRENT NON-CERTIFICATED STAFF**

4/27/2015

	Category	Actual FTEs 2013-14	Actual FTEs 2014-15	Proposed FTEs 2015-16	+/- Changes in FTEs
Central Office					
	Chief Information Officer	1.00	1.00	1.00	0.00
	Communications Coordinator	----	----	----	----
	Director of Strategic Communications	1.00	1.00	1.00	0.00
	In-House Counsel	1.00	1.00	1.00	0.00
	PEP Coordinator	1.00	1.00	1.00	0.00
	SUB TOTAL	4.00	4.00	4.00	0.00
Business Office					
	Supervisor of Payroll	1.00	1.00	1.00	0.00
	Network Manager	1.00	1.00	1.00	0.00
	AV Tech	3.00	3.00	3.00	0.00
	Telecommunications Specialist	----	----	----	----
	Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Asst. Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Maintenance Workers	7.00	7.00	7.00	0.00
	Supervisor of Food Service	1.00	1.00	1.00	0.00
	Custodial Supervisor	----	----	----	----
	Custodians	----	----	----	----
	Supervisor of Transportation	----	----	----	----
	Transportation Coordinator	1.00	1.00	1.00	0.00
	Bus Drivers	7.40	6.90	6.90	0.00
	Bus Aides	5.60	5.60	5.60	0.00
	School District Physician	----	----	----	----
	Treasurer of School Monies	1.00	1.00	1.00	0.00
	SUB TOTAL	30.00	29.50	29.50	0.00
Technology					
	Information Systems Manager	1.00	1.00	1.00	0.00
	Assistant Network Manager	----	----	----	----
	Data Entry Manager	2.00	3.00	3.00	0.00
	Technology Facilitators	----	----	----	----
	Technology Trainer	3.00	3.00	3.00	0.00
	ETTC	----	----	----	----
	SUB TOTAL	6.00	7.00	7.00	0.00
Secretarial Staff					
	Confidential Secretaries	8.00	8.00	8.00	0.00
	Secretaries	41.00	40.00	39.00	-1.00
	Clerical Aides	5.20	5.20	5.20	0.00
	SUB TOTAL	54.20	53.20	52.20	-1.00
Security					
	Security Guards at CHS	----	----	----	----
	SUB TOTAL	0.00	0.00	0.00	0.00
Aides					
	Instructional Aides				
	Special Education	----	----	----	----
	Medical Aide	----	----	----	----
	Regular Education	----	----	----	----
	504 Aides	----	----	----	----
	ELL Instructional Assistant	1.00	1.00	1.00	0.00
	Title I Aides	2.00	1.00	1.00	0.00
	Lunch Aides/Breakfast Aides	----	----	----	----
	SUB TOTAL	3.00	2.00	2.00	0.00
	TOTAL NON-CERTIFICATED STAFF	97.20	95.70	94.70	-1.00
	TOTAL CERTIFICATED STAFF	646.65	643.77	642.87	-0.90
	GRAND TOTAL	743.85	739.47	737.57	-1.90

	Category	Actual FTEs 2013-14	SOUTH ORANGE & MAPLEWOOD CURRENT CERTIFICATED STAFF					Actual FTEs 2014-15	Proposed FTEs 2015-16	4/27/2015 +/- Changes in FTEs
			CURRENT CERTIFICATED STAFF							
			Elementary	Middle School	High School	District				
Central Office Administration										
	Superintendent	1.00					1.00	1.00	0.00	
	Assistant Superintendent							1.00	1.00	
	Assistant Superintendent for Curriculum & Instruction	1.00				1.00	1.00	0.00	-1.00	
	Assistant Superintendent for Administration & HR	1.00				1.00	1.00	0.00	-1.00	
	Business Administrator/Board Secretary	1.00				1.00	1.00	1.00	0.00	
	Assistant Business Administrator/Asst. Board Secretary	1.00				1.00	1.00	1.00	0.00	
	Director of Special Services	1.00				1.00	1.00	1.00	0.00	
	Supervisor of Special Services	2.00					2.00	2.00	0.00	
	SUB TOTAL	8.00	0.00	0.00	0.00	8.00	8.00	7.00	-1.00	
Building-Level Administration										
	Principals	9.00	6.00	2.00	1.00		9.00	9.00	0.00	
	Principal on Special Assignment	0.00					0.00	0.00	0.00	
	Assistant Principals	13.00	6.00	4.00	3.00		13.00	13.00	0.00	
	Assistants to the Principals	0.00					0.00	0.00	0.00	
	K-12 Directors (H&PE/MT/FineArts/WL/Guid/Athl)	6.00				6.00	6.00	6.00	0.00	
	CHS Deans (Non-Adm/Supervisor Certificated)	2.00			2.00		2.00	2.00	0.00	
	K-8 Director (Montrose Early Learning Center)							1.00	1.00	
	K-5 Supervisors (K-8 Supervisors)	2.00	2.00				2.00	2.00	0.00	
	6-12 Supervisors (LA/M/SCI/SS) (9-12 Dept Chairs)	4.00				4.00	4.00	4.00	0.00	
	SUB TOTAL	36.00	14.00	6.00	6.00	10.00	36.00	37.00	1.00	
High School Teachers										
	English	20.40			19.60		19.60	18.60	-1.00	
	Read 180	1.00					0.00	0.00	0.00	
	Social Studies	15.80			16.00		16.00	16.00	0.00	
	Science	19.75			19.75		19.75	19.75	0.00	
	Mathematics	23.08			23.08		23.08	22.08	-1.00	
	Business/Industrial Arts	4.00			4.00		4.00	4.00	0.00	
	TV Arts	2.00			2.00		2.00	2.00	0.00	
	SUB TOTAL	86.03	0.00	0.00	84.43	0.00	84.43	82.43	-2.00	
Middle School Teachers										
	Language Arts	17.00		16.20			16.20	16.10	-0.10	
	Read 180	4.20		2.70			2.70	2.70	0.00	
	STEM (Science, Technology, Engineering, Math)			1.00			1.00	1.00	0.00	
	Social Studies	14.00		14.10			14.10	15.10	1.00	
	Mathematics	19.00		19.00			19.00	19.00	0.00	
	Science	14.00		14.00			14.00	15.00	1.00	
	Technology	2.00		2.00			2.00	2.00	0.00	
	Instructional Specialist (Coach)	2.00		2.00			2.00	1.00	-1.00	
	SUB TOTAL	72.20	0.00	71.00	0.00	0.00	71.00	71.90	0.90	

Category	Actual FTEs 2013-14	SOUTH ORANGE & MAPLEWOOD CURRENT CERTIFICATED STAFF				District	Actual FTEs 2014-15	Proposed FTEs 2015-16	4/27/2015 +/- Changes in FTEs
		Elementary			High School				
		Middle School	High School	District					
PreSchool Teachers									
PreSchool Education	1.00	1.00					1.00	3.00	2.00
SUB TOTAL	1.00	1.00	0.00	0.00	0.00		1.00	3.00	2.00
Elementary School Teachers									
Kindergarten	26.00	25.00					25.00	23.00	-2.00
1st Grade	25.00	26.00					26.00	26.00	0.00
Multi-Age (1st/2nd)	4.00	4.00					4.00	4.00	0.00
2nd Grade	22.00	25.00					25.00	24.00	-1.00
3rd Grade	25.00	25.00					25.00	26.00	1.00
4th Grade	23.00	23.00					23.00	23.00	0.00
5th Grade	24.00	22.00					22.00	23.00	1.00
Instructional Specialist	0.00		0.00				0.00	1.00	1.00
SUB TOTAL	149.00	150.00	0.00	0.00	0.00		150.00	150.00	0.00
Librarians/Media Specialists	10.00	6.00	2.00	2.00			10.00	10.00	0.00
Guidance Counselors	14.80		4.00	11.80			15.80	14.80	-1.00
Social Workers (Non-CST)	8.00	5.00	2.00		1.00		8.00	8.00	0.00
Substance Abuse Coordinators	2.00			2.00			2.00	2.00	0.00
Child Study Teams									
LDTc	8.00	3.00	2.00	2.00	0.40		7.40	7.40	0.00
Psychologists	7.00	3.00	2.00	2.00			7.00	7.00	0.00
Social Workers	7.00	2.60	2.00	2.00			6.60	6.60	0.00
Special Ed Self-Contained Classroom Teachers	13.00	8.00	1.00	1.00			10.00	10.00	0.00
Special Ed Resource Room Teachers	47.72						0.00	0.00	0.00
Inclusion Teachers	37.00	38.00	26.00	23.64			87.64	87.64	0.00
Behaviorist	1.00				1.00		1.00	1.00	0.00
Speech/Language Specialists	6.00	4.00	1.00	1.00			6.00	6.00	0.00
Crisis Intervention Counselor	1.40		1.00	1.40			2.40	2.40	0.00
Art	19.10	6.20	4.00	9.20			19.40	19.20	-0.20
Music	17.60	8.40	6.40	3.00			17.80	17.40	-0.40
World Language/ESL	32.10	6.00	9.00	15.50			30.50	29.50	-1.00
Health & Physical Education	32.00	12.00	7.00	13.00			32.00	32.80	0.80
Nurses	11.00	7.00	2.00	2.00			11.00	12.00	1.00
Intervention Teachers (Reading/Academic)	16.70	13.80					13.80	13.80	0.00
Enrichment	2.00	1.00					1.00	0.00	-1.00
Project Ahead		2.40	0.60				3.00	3.00	0.00
Athletic Trainer	1.00			1.00			1.00	1.00	0.00
SUB TOTAL	294.42	126.40	72.00	92.54	2.40		293.34	291.54	-1.80
TOTAL CERTIFICATED STAFF	646.65	291.40	149.00	182.97	20.40		643.77	642.87	-0.90
TOTAL NON-CERTIFICATED STAFF	97.20						95.70	94.70	-1.00