

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	6,002.0	6,112.0	6,116.0
Pupils On Roll Regular Shared-Time	1.0	6.0	7.0
Pupils On Roll Special Ed Full-Time	760.0	762.0	762.0
Pupils On Roll Special Ed Shared-Time	13.0	13.0	12.0
Pupils On Roll SUBTOTAL	6,776.0	6,893.0	6,897.0
Pupils in Private School Placements	110.0	107.5	137.5
Pupils Sent to Other Districts Regular	1.5	6.0	7.5
Pupils Sent to Other Districts Special Ed	36.5	56.0	28.0
Pupils Received		1.0	0.0
Pupils in State Facilities	1.0	1.0	1.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	104,473,642	106,563,115	109,134,877
Total Tuition	10-1300	0	0	200,000
Unrestricted Miscellaneous Revenues	10-1XXX	438,055	40,000	75,000
Subtotal - Revenues From Local Sources		104,911,697	106,603,115	109,409,877
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	282,031	282,031	282,031
Extraordinary Aid	10-3131	1,868,076	750,000	1,000,000
Categorical Special Education Aid	10-3132	3,630,949	3,630,949	3,630,949
Categorical Security Aid	10-3177	162,918	162,918	162,918
Other State Aids	10-3XXX	67,709	140,320	140,320
Subtotal - Revenues From State Sources		6,011,683	4,966,218	5,216,218
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	61,574	50,185	75,391
FEMA Community Development Block Grant	19-4526	29,080	0	0
Subtotal - Revenues From Federal Sources		90,654	50,185	75,391
Budgeted Fund Balance - Operating Budget	10-303	0	1,949,406	2,471,003
Withdrawal From Cap Res-For Local Share	10-307	0	0	338,530
Adjustment For Prior Year Encumbrances		0	1,197,424	0
Actual Revenues (Over)/Under Expenditures		208,086	0	0
Total Operating Budget		111,222,120	114,766,348	117,511,019
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	398,104	0	0
Total Revenues From Local Sources	20-1XXX	398,104	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	5,855	0
Preschool Education Aid	20-3218	59,400	59,400	59,400
Other Restricted Entitlements	20-32XX	58,927	152,112	152,112
Total Revenues From State Sources		118,327	217,367	211,512
Revenues from Federal Sources:				
Title I	20-4411-4416	473,383	495,953	375,666
Title II	20-4451-4455	182,570	133,768	89,046
Title III	20-4491-4494	26,450	74,886	21,089
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,718,290	1,695,372	1,231,191
Vocational Education	20-4430	39,107	35,817	35,817
Other	20-4XXX	472,065	0	0
Total Revenues From Federal Sources		2,911,865	2,435,796	1,752,809
Total Grants And Entitlements		3,428,296	2,653,163	1,964,321
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,890,933	3,936,160	3,688,091
Total Revenues From Local Sources		3,890,933	3,936,160	3,688,091
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	232,467	235,629	431,349
Total Local Repayment Of Debt		4,123,400	4,171,789	4,119,440
Actual Revenues (Over)/Under Expenditures		51	0	0
Total Repayment Of Debt		4,123,451	4,171,789	4,119,440
Total Revenues/Sources		118,773,867	121,591,300	123,594,780
Total Revenues/Sources Net of Transfers		118,773,867	121,591,300	123,594,780

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	36,110,242	35,099,370	35,824,222
Special Education - Instruction	11-2XX-100-XXX	10,283,197	9,984,754	10,890,613
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,269,565	1,195,870	1,194,752
Bilingual Education - Instruction	11-240-100-XXX	505,849	513,884	532,530
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	366,195	458,683	472,962
School-Sponsored Athletics - Instruction	11-402-100-XXX	693,233	717,518	754,455
Community Services Programs/Operations	11-800-330-XXX	19,370	85,500	88,065
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,539,915	10,533,128	11,001,700
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	902,393	1,091,130	1,064,830
Undist. Expenditures - Health Services	11-000-213-XXX	901,194	935,046	1,048,824
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,141,972	2,102,884	2,212,467
Undist. Expenditures - Guidance	11-000-218-XXX	1,734,003	1,974,947	1,927,770
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,394,307	2,387,442	2,340,401
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,135,914	2,115,746	2,176,700
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,372,836	1,397,713	1,399,180
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	157,601	171,014	172,076
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,158,122	2,152,391	2,102,863
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,988,727	4,946,065	5,012,936
Undist. Expend. - Central Services	11-000-251-XXX	1,010,534	1,064,910	1,076,486
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	763,722	544,717	553,210
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,999,723	12,380,754	12,368,856
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,471,907	4,709,465	5,316,889
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,583,059	17,655,481	17,219,982
Total Undistributed Expenditures		61,255,929	66,162,833	66,995,170
Total General Current Expense		110,503,580	114,218,412	116,752,769

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	80,347	155,186	68,186
Capital Reserve - Transfer To Capital Projects	12-000-400-931	433,138	0	338,530
Total Capital Outlay		513,485	155,186	406,716
Transfer Of Funds To Charter Schools	10-000-100-56X	205,055	392,750	351,534
General Fund Grand Total		111,222,120	114,766,348	117,511,019
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	398,104	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	49,500	54,380	49,500
Support Services	20-218-200-XXX	9,900	10,875	9,900
Total Preschool Education Aid	20-218-XXX-XXX	59,400	65,255	59,400
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,361	10,844	10,844
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,842	66,289	66,289
Nonpublic Handicapped Services	20-XXX-XXX-XXX	15,431	67,922	67,922
Nonpublic Nursing Services	20-XXX-XXX-XXX	767	1,233	1,233
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,526	5,824	5,824
Total Other State Projects		58,927	152,112	152,112
Total State Projects	20-XXX-XXX-XXX	118,327	217,367	211,512
Federal Projects:				
Title I	20-XXX-XXX-XXX	473,383	495,953	375,666
Title II	20-XXX-XXX-XXX	182,570	133,768	89,046
Title III	20-XXX-XXX-XXX	26,450	74,886	21,089
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,718,290	1,695,372	1,231,191
Vocational Education	20-XXX-XXX-XXX	39,107	35,817	35,817
Other	20-XXX-XXX-XXX	472,065	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,911,865	2,435,796	1,752,809
Total Special Revenue Funds		3,428,296	2,653,163	1,964,321

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,123,451	4,171,789	4,119,440
Total Debt Service Funds		4,123,451	4,171,789	4,119,440
Total Expenditures/Appropriations		118,773,867	121,591,300	123,594,780
Total Expenditures Net of Transfers		118,773,867	121,591,300	123,594,780

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	3,507,311	3,410,227	2,271,378	2,271,378
--Repayment of Debt	50	-1	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	804,936	715,936	715,936	377,406
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,101,678	4,420,409	2,471,003	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,344	\$14,397	\$14,418	\$14,432	\$14,642
Total Classroom Instruction	\$8,505	\$8,534	\$8,533	\$8,588	\$8,794
Classroom-Salaries and Benefits	\$7,485	\$7,500	\$7,696	\$7,692	\$7,813
Classroom-General Supplies and Textbooks	\$331	\$261	\$196	\$245	\$220
Classroom-Purchased Services	\$689	\$773	\$641	\$652	\$761
Total Support Services	\$2,185	\$2,049	\$2,239	\$2,190	\$2,197
Support Services-Salaries and Benefits	\$1,758	\$1,663	\$1,813	\$1,813	\$1,802
Total Administrative Costs	\$1,465	\$1,557	\$1,574	\$1,557	\$1,550
Administration Salaries and Benefits	\$1,219	\$1,288	\$1,334	\$1,314	\$1,303
Total Operations and Maintenance of Plant	\$1,983	\$2,042	\$1,815	\$1,841	\$1,839
Operations and Maintenance-Salaries and Benefits	\$668	\$653	\$159	\$157	\$160
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$178	\$183	\$208	\$209	\$216
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$38	\$37	\$43	\$42	\$43
Employee Benefits as a percentage of salaries*	21.82%	23.29%	30.20%	29.57%	28.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Morris Union Jointure Commission	0
Special Education Services	Essex Regional Education Services Commission (paraprofessionals)	0
Custodial and Maintenance Services	Joint bid for large turf mowing services with Maplewood Township and Township of South Orange Village	0
Nursing Services	Interlocal agreement with Maplewood Township to provide nursing services for local non-public schools	0
Others	Recreational space and field usage - community usage of school property and school use of town fields with Maplewood and South Orange	0
Transportation Services, including Fuel	Sussex Cooperative	0
Transportation Services, including Fuel	Morris Union Jointure Commission	0
Transportation Services, including Fuel	Essex Regional Education Services Commission	0
Purchasing	Ed Data - Services	0
Purchasing	Middlesex Regional Purchasing Cooperative - Supplies and Services	0
Purchasing	Morris County Purchasing Cooperative - Supplies and Services	0
Purchasing	ACES - Power/Utilities	0
Municipal/Public Works	Interlocal agreement to purchase fuel and for vehicle maintenance - Maplewood Township	0

SO ORANGE VIL TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	46,357,653
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,241,961,062
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	2.0677
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	47,832,664
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,241,961,062
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	2.1335

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	46,357,653
(H) Estimated Equalized Valuation (as of 10/01/14)	2,564,553,542
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8076
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	47,832,664
(K) Estimated Equalized Valuation (as of 10/01/14)	2,564,553,542
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.8651

MAPLEWOOD TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	61,491,343
(B) Estimated Net Taxable Valuation (as of 10/01/14)	3,066,147,365
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	2.0055
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	63,828,457
(E) Estimated Net Taxable Valuation (as of 10/01/14)	3,066,147,365

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	2.0817

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	61,491,343
(H) Estimated Equalized Valuation (as of 10/01/14)	3,405,824,026
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8055
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	63,828,457
(K) Estimated Equalized Valuation (as of 10/01/14)	3,405,824,026
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.8741

NAME=Andrea DelGuercio

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$113,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/04/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$452
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$800
Contractual Post-Employment Benefit Description of Payout of Sick days	payout of \$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payout of vacation days in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout of personal days in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrea DelGuercio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,354
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Benjamin Johnson

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Property Service
Base Annual Salary Amount	\$80,413
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4

NAME=Benjamin Johnson

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$663
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$346
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,200
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$1,675
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Caralyn Moore

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Superintendent Office
Base Annual Salary Amount	\$77,735
Full-Time Equivalent (FTE)	1.0

NAME=Caralyn Moore

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,238
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$25 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Caralyn Moore

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cassandra Bragg

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Human Resources
Base Annual Salary Amount	\$77,735
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Cassandra Bragg

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,169
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$25 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cheryl Schneider

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$158,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Cheryl Schneider

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$2,419
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day upon retirement capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$3,055
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Cheryl Schneider

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Elizabeth Brinkerhoff

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Superintendent Office
Base Annual Salary Amount	\$75,220
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,063
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$25 per day payable upon retirement

NAME=Elizabeth Brinkerhoff

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ella Biunno

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$101,953
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Ella Biunno

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$732
Total Bonuses Amount	\$3,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$408
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,400
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$2,124
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Manager
Base Annual Salary Amount	\$111,913
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$628
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$448
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,250
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Gerald Archibald

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$2,332
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Memoli

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Acting Superintendent
Base Annual Salary Amount	\$198,761
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

NAME=James Memoli

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$3,541
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,100
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day for 311 days accumulated prior to June 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provisions for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$3,822
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janis Martelli

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Information Technology
Base Annual Salary Amount	\$77,735
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$300
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$25 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in the contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janis Martelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Judith Armstrong

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Human Resources
Base Annual Salary Amount	\$77,735
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4

NAME=Judith Armstrong

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$925
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$25 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda Baron

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Curriculum Office
Base Annual Salary Amount	\$77,735
Full-Time Equivalent (FTE)	1.0

NAME=Linda Baron

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,200
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$25 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Linda Baron

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Manjit Basra

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Information Systems Mgr
Base Annual Salary Amount	\$124,527
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0

NAME=Manjit Basra

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,520
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$2,594
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Monique Durant

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$87,666
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Monique Durant

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$325
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$351
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,050
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$1,826
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Monique Durant

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Barker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director-Special Services
Base Annual Salary Amount	\$163,043
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,060
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,300
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout of \$100 per day payable upon retirement

NAME=Patricia Barker

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$3,397
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Johnson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Services
Base Annual Salary Amount	\$92,115
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Patricia Johnson

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$368
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,800
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$1,919
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=Paul Roth

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Chief Information Officer
Base Annual Salary Amount	\$146,797
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$628
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,750
Contractual Post-Employment Benefit Description of Payout of Sick days	payout for sick days at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Paul Roth

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$3,058
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Philip Stern

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$146,218
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

NAME=Philip Stern

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$5,469
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,600
Contractual Post-Employment Benefit Description of Payout of Sick days	payout for sick days at \$00 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$3,046
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Grierson

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$154,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$2,575
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,700
Contractual Post-Employment Benefit Description of Payout of Sick days	payout at \$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Grierson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,962
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Suzanne Turner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Strategic Communications
Base Annual Salary Amount	\$80,701
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4

NAME=Suzanne Turner

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$1,094
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$323
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,350
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$1,681
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Kyle

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Property Services
Base Annual Salary Amount	\$116,247
Full-Time Equivalent (FTE)	1.0

NAME=William Kyle

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$903
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$465
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,350
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$2,422
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=William Kyle

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	