

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	6,112.0	6,121.0	6,019.0
Pupils On Roll Regular Shared-Time	6.0	4.0	5.0
Pupils On Roll Special Ed Full-Time	762.0	765.0	943.0
Pupils On Roll Special Ed Shared-Time	13.0	15.0	11.0
Pupils On Roll SUBTOTAL	6,893.0	6,905.0	6,978.0
Pupils in Private School Placements	107.5	112.0	106.5
Pupils Sent to Other Districts Regular	6.0	6.0	2.0
Pupils Sent to Other Districts Special Ed	56.0	61.5	41.5
Pupils Received	1.0	3.0	1.0
Pupils in State Facilities	1.0	1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	106,563,115	109,134,877	111,726,677
Total Tuition	10-1300	0	200,000	200,000
Unrestricted Miscellaneous Revenues	10-1XXX	150,775	75,000	75,000
Subtotal - Revenues From Local Sources		106,713,890	109,409,877	112,001,677
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	282,031	282,031	323,922
Extraordinary Aid	10-3131	1,878,028	1,000,000	1,000,000
Categorical Special Education Aid	10-3132	3,630,949	3,630,949	3,583,657
Categorical Security Aid	10-3177	162,918	162,918	187,988
Parcc Readiness Aid	10-3181		0	70,160
Per Pupil Growth Aid	10-3182		0	70,160
Professional Learning Community Aid	10-3183		0	71,680
Other State Aids	10-3XXX	202,326	140,320	0
Subtotal - Revenues From State Sources		6,156,252	5,216,218	5,307,567
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	199,733	75,391	70,634
ARRA/SEMI Revenue	10-4210	16,335	0	0
Subtotal - Revenues From Federal Sources		216,068	75,391	70,634
Budgeted Fund Balance - Operating Budget	10-303	0	2,471,003	2,275,894
Withdrawal From Cap Res-For Local Share	10-307	0	338,530	0
Adjustment For Prior Year Encumbrances		0	1,607,066	0
Actual Revenues (Over)/Under Expenditures		-1,343,883	0	0
Total Operating Budget		111,742,327	119,118,085	119,655,772
Grants and Entitlements:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from State Sources:				
Preschool Education Aid	20-3218	0	59,400	59,400
Other Restricted Entitlements	20-32XX	0	86,785	86,785
Total Revenues From State Sources		0	146,185	146,185
Revenues from Federal Sources:				
Title I	20-4411-4416	0	443,560	358,170
Title II	20-4451-4455	0	161,133	84,113
Title III	20-4491-4494	0	59,374	16,195
I.D.E.A. Part B (Handicapped)	20-4420-4429	0	1,526,585	1,297,599
Vocational Education	20-4430	0	29,735	29,735
Total Revenues From Federal Sources		0	2,220,387	1,785,812
Total Grants And Entitlements		0	2,366,572	1,931,997
Repayment of Debt:				
Other Financing Sources	40-5xxx	126,157	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,936,160	3,688,091	3,833,697
Total Revenues From Local Sources		3,936,160	3,688,091	3,833,697
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	235,629	431,349	308,337
Withdrawal From Debt Service Reserve	40-313	0	0	10,601
Total Local Repayment Of Debt		4,297,946	4,119,440	4,152,635
Actual Revenues (Over)/Under Expenditures		-10,602	0	0
Total Repayment Of Debt		4,287,344	4,119,440	4,152,635
Total Revenues/Sources		116,029,671	125,604,097	125,740,404
Total Revenues/Sources Net of Transfers		116,029,671	125,604,097	125,740,404

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	35,467,989	35,999,254	36,286,929
Special Education - Instruction	11-2XX-100-XXX	10,314,130	10,861,924	11,881,150
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,194,010	1,226,992	880,422
Bilingual Education - Instruction	11-240-100-XXX	522,835	495,470	507,232
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	377,742	471,690	476,478
School-Sponsored Athletics - Instruction	11-402-100-XXX	695,107	754,852	850,836
Community Services Programs/Operations	11-800-330-XXX	38,932	88,065	81,827
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	9,858,975	11,560,754	11,790,088
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	1,087,334	1,063,145	1,090,987
Undist. Expenditures - Health Services	11-000-213-XXX	933,211	1,044,975	1,075,904
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,845,334	2,342,307	2,146,707
Undist. Expenditures - Guidance	11-000-218-XXX	1,971,317	1,805,761	1,858,611
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,371,639	2,494,459	2,561,065
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,068,590	2,054,112	1,787,155
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,385,986	1,584,201	1,451,775
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	165,497	155,015	137,936
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,852,579	2,314,300	2,269,104
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,775,635	5,081,274	5,030,822
Undist. Expend. - Central Services	11-000-251-XXX	1,063,783	1,041,920	1,067,812
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	542,816	555,617	603,257
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,829,800	12,550,066	12,598,257
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,081,904	5,322,118	5,486,750
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,796,946	17,178,530	17,370,936
Total Undistributed Expenditures		62,631,346	68,148,554	68,327,166
Total General Current Expense		111,242,091	118,046,801	119,292,040

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	278,373	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	155,186	68,186	68,186
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	338,530	0
Total Capital Outlay		155,186	685,089	68,186
Transfer Of Funds To Charter Schools	10-000-100-56X	345,050	386,195	295,546
General Fund Grand Total		111,742,327	119,118,085	119,655,772
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	49,500	29,700
Support Services	20-218-200-XXX	0	9,900	29,700
Total Preschool Education Aid	20-218-XXX-XXX	0	59,400	59,400
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	10,563	10,563
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	32,149	32,149
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	33,648	33,648
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	990	990
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	4,810	4,810
Nonpublic Security Aid	20-XXX-XXX-XXX	0	4,625	4,625
Total Other State Projects		0	86,785	86,785
Total State Projects	20-XXX-XXX-XXX	0	146,185	146,185
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	443,560	358,170
Title II	20-XXX-XXX-XXX	0	161,133	84,113
Title III	20-XXX-XXX-XXX	0	59,374	16,195
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	1,526,585	1,297,599
Vocational Education	20-XXX-XXX-XXX	0	29,735	29,735
Total Federal Projects	20-XXX-XXX-XXX	0	2,220,387	1,785,812
Total Special Revenue Funds		0	2,366,572	1,931,997

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,287,344	4,119,440	4,152,635
Total Debt Service Funds		4,287,344	4,119,440	4,152,635
Total Expenditures/Appropriations		116,029,671	125,604,097	125,740,404
Total Expenditures Net of Transfers		116,029,671	125,604,097	125,740,404

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	3,410,227	3,417,980	2,350,220	2,350,220
--Repayment of Debt	-1	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	715,936	1,315,936	977,406	977,406
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,420,409	4,746,897	2,275,894	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	10,601	10,601	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,397	\$14,056	\$14,642	\$14,722	\$14,667
Total Classroom Instruction	\$8,534	\$8,419	\$8,794	\$8,790	\$8,852
Classroom-Salaries and Benefits	\$7,500	\$7,417	\$7,813	\$7,791	\$7,760
Classroom-General Supplies and Textbooks	\$261	\$248	\$220	\$250	\$219
Classroom-Purchased Services	\$773	\$753	\$761	\$749	\$873
Total Support Services	\$2,049	\$2,076	\$2,197	\$2,220	\$2,133
Support Services-Salaries and Benefits	\$1,663	\$1,745	\$1,802	\$1,797	\$1,765
Total Administrative Costs	\$1,557	\$1,436	\$1,550	\$1,590	\$1,559
Administration Salaries and Benefits	\$1,288	\$1,232	\$1,303	\$1,339	\$1,310
Total Operations and Maintenance of Plant	\$2,042	\$1,904	\$1,839	\$1,861	\$1,848
Operations and Maintenance-Salaries and Benefits	\$653	\$151	\$160	\$155	\$158
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$183	\$185	\$216	\$215	\$229
Total Equipment Costs	\$0	\$0	\$0	\$41	\$0
Legal Costs	\$37	\$38	\$43	\$43	\$43
Employee Benefits as a percentage of salaries*	23.29%	24.93%	28.29%	28.13%	28.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Morris Union Jointure Commission	0
Special Education Services	Essex Regional Education Services Commission (paraprofessionals)	0
Custodial and Maintenance Services	joint bid for large turf mowing services with Maplewood Township and Township of South Orange Village	0
Nursing Services	Interlocal agreement with Maplewood Township to provide nursing services for local non-public schools	0
Others	Recreational space and field usage - community usage of school property and school use of town fields with Maplewood and South Orange	0
Transportation Services, including Fuel	Sussex Cooperative	0
Transportation Services, including Fuel	Morris Union Jointure Commission	0
Transportation Services, including Fuel	Essex Regional Education Services Commission	0
Purchasing	Ed Data - Services	0
Purchasing	Middlesex Regional Purchasing Cooperative - Supplies and Services	0
Purchasing	Morris County Purchasing Cooperative - Supplies and Services	0
Purchasing	ACES - Power/Utilities	0
Purchasing	Hunterdon County Services Commission - Supplies and Services	0
Municipal/Public Works	Interlocal agreement to purchase fuel and for vehicle maintenance - Maplewood Township	0

SO ORANGE VIL TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	47,358,466
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,236,640,556
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	2.1174
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	48,937,633
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,236,640,556
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.1880

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	47,358,466
(H) Estimated Equalized Valuation (as of 10/01/15)	2,622,005,254
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8062
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	48,937,633
(K) Estimated Equalized Valuation (as of 10/01/15)	2,622,005,254
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.8664

MAPLEWOOD TWP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	63,072,311
(B) Estimated Net Taxable Valuation (as of 10/01/15)	3,065,639,830
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	2.0574
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	65,254,039
(E) Estimated Net Taxable Valuation (as of 10/01/15)	3,065,639,830

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.1286

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	63,072,311
(H) Estimated Equalized Valuation (as of 10/01/15)	3,496,476,977
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8039
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	65,254,039
(K) Estimated Equalized Valuation (as of 10/01/15)	3,496,476,977
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.8663

NAME=Andrea DelGuercio

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$115,543
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$3,083
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$452
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,100
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day (21 available) upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrea DelGuercio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,407
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days allowable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Benjamin Johnson

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Property Services
Base Annual Salary Amount	\$82,222
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$849
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$322
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,300
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day (83 available) upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Benjamin Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,713
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Caralyn Moore

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Superintendent Office
Base Annual Salary Amount	\$79,484
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$975
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Caralyn Moore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cassandra Bragg

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Human Resources
Base Annual Salary Amount	\$79,484
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,950
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cassandra Bragg

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cheryl Schneider

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$162,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$3,781
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cheryl Schneider

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dorothy Wilsher

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Business Office
Base Annual Salary Amount	\$77,001
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$27
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,400
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dorothy Wilsher

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elizabeth Brinkerhoff

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Superintendent Office
Base Annual Salary Amount	\$79,484
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$308
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,300
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elizabeth Brinkerhoff

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ella Biunno

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$104,247
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$732
Total Bonuses Amount	\$3,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$408
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,200
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ella Biunno

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,172
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ella Rideau

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director-Special Services
Base Annual Salary Amount	\$152,288
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$390
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ella Rideau

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,173
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerald Archibald

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Manager
Base Annual Salary Amount	\$114,431
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$630
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$448
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,700
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gerald Archibald

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,384
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janis Martelli

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Information Technology
Base Annual Salary Amount	\$79,484
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$150
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janis Martelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Ramos

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$12,461
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,067
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day upon retirement capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	payment up to 25 days upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Ramos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Judith Armstrong

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Human Resources
Base Annual Salary Amount	\$79,484
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$800
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Judith Armstrong

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Walston

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$156,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/23/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$1,528
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$800
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day (8 days available) upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payout
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Walston

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda Baron

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Curriculum Office
Base Annual Salary Amount	\$79,484
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,275
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Linda Baron

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Manjit Basra

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Information Systems Mgr
Base Annual Salary Amount	\$127,329
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,700
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Manjit Basra

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,653
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Monique Durant

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$89,638
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$1,079
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$351
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,400
Contractual Post-Employment Benefit Description of Payout of Sick days	\$25 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Monique Durant

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,867
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Johnson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Services
Base Annual Salary Amount	\$94,188
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$630
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$368
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,200
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,962
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Roth

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Chief Information Officer
Base Annual Salary Amount	\$150,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$630
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,900
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day (89 available) upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paul Roth

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,127
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Philip Stern

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$149,508
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$5,111
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,800
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day (38 available) upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Philip Stern

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,115
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Grierson

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$157,465
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$2,473
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,900
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day (79 available) upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Grierson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Suzanne Turner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Strategic Communications
Base Annual Salary Amount	\$80,701
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$571
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$323
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day (35 available) upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Suzanne Turner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,681
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Kyle

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Property Services
Base Annual Salary Amount	\$118,863
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	\$1,653
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$465
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,600
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout provision in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Kyle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,476
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 5 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	