

South Orange Maplewood

Essex County - County Code 4900

Comprehensive Maintenance Plan

Actual Fiscal Year 2015-2016-- Budget Fiscal Year 2016-2017-- Planned Fiscal Year 2017-2018

Building Name	Actual 2015-2016	Budget 2016-17	Planned 2017-2018
Tuscan ES	\$178,898 Paint selected halls. Remove selected rugs. Apply boiler water treatment. Prune trees as needed. Refinish gym floor. Pave walking path from Harvard Street. Security upgrades. needed. Ceiling tile and lighting upgrades.	\$129,938 Paint selected halls. Remove selected rugs. Apply boiler water treatment. Prune trees as needed. Security upgrades. Sewer pump repairs. Repair handwashing stations in cafeteria. Playground mulch prior to opening and as needed	\$129,938 Prune trees as needed. Install air conditioning air condition in four small counseling rooms. Paint two rooms. Replace sewer ejection pump. Install new sump pump in boiler room. Replace four classroom white boards. Provide additional playground mulch.
Underhill Sports Complex	\$21,983 Repair selected fences. Field maintenance. Walkway paving. Lighting upgrades.	\$12,326 Repair bleachers. Paint bleachers as needed. Field maintenance.	\$12,325 Repair selected bleachers. Purchase new push leaf blower. Resurface baseball fields. Repair selected doors.
Administration Bldg	\$109,950 Paint selected areas. Construct access ladder to roof. HVAC repairs. Repair selected sidewalks. Address temperature controls in district meeting room. Security upgrades.	\$55,903 Paint selected areas. HVAC repairs. Repair selected sidewalks. Plumbing repairs. Security upgrades. Repair fire escape.	\$55,903 Complete Security upgrades. Paint selected offices Paint DMR. Air condition DMR. Repair access stairs to CHS.
Maintenance	\$56,882 Parking lot repairs as needed. Fire alarm upgrades.	\$8,795 Parking lot repairs as needed.	\$8,797 Build additional map shelving. Reline parking areas.
Total	\$2,785,667	\$1,949,349	\$1,949,350