

South Orange Maplewood

Essex County - County Code 4900

Comprehensive Maintenance Plan

Actual Fiscal Year 2015-2016-- Budget Fiscal Year 2016-2017-- Planned Fiscal Year 2017-2018

Building Name	Actual 2015-16	Budget 2016-17	Planned 2017-18
Marshall ES	\$235,111 Repair parking lot. Roof repair. Plumbing repairs. Paint selected areas. Remove selected rugs. Apply water boiler treatments. Prune trees as needed. Ceiling tile replacement and lighting upgrades. Security upgrades. Reinsulate hallway heating pipes.	\$90,057 Plumbing repairs. Paint selected areas. Remove selected rugs. Roof repairs and ceiling tile replacement. Parking lot upgrades. Repair wood beams enclosing playground and mulch delivery. Integrated pest management. Pruning as needed. HVAC repairs. Repair outdoor vents.	\$90,057 Repair two bathrooms. Replace selected ceiling tiles. Remove selected trees. Provide playground mulch. Repair selected doors. Water treatment for boilers. Repair selected roof vents. Resurface selected whiteboards. Make necessary HVAC repairs.
Seth Boyden ES	\$211,789 Paint selected areas. Roofing repairs. White board replacement. Repair parking lot as needed. Prune trees as needed. Pest control. Plumbing repairs as needed. Provide mulch as needed. Ceiling tile and lighting upgrades. Front step repair. Portable step and rail repair.	\$128,308 Paint selected areas. Remove selected rugs. Plumbing repairs as needed. Apply water boiler treatments. Prune trees as needed. Ceiling tile replacement and lighting upgrades. Electric work for Outdoor Learning Center. Pabing repairs.	\$128,308 Provide playground mulch. Relign parking spac. Apply boiler water treatment. Resurface selected whiteboards. Repair bathrooms. Provide drainage system to one playground . Clean storm drains. Purchase new rear curtain for auditorium.
South Mountain ES	\$183,847 Paint selected areas. Security upgrades. Provide mulch as needed. Repair parking lot. HVAC repairs. Prune trees as needed. Plumbing repairs as needed. Ceiling tile and lighting upgrades.	\$99,827 Paint selected areas. Remove selected rugs. Security upgrades. Plumbing repairs as needed. Apply boiler water treatment. Prune trees as needed. Ceiling tile replacement and lighting upgrades.	\$99,827 Provide playground mulch. Remove selected trees. Paint corridors. Replace roof access hatch. Apply boiler water treatment. Prep for upgraded electrical system. Improve storm drain in room 5. Improve security entrance.
South Mountain Annex	\$95,281 Paint selected areas. Remove selected rugs. Apply boiler water treatment. Prune trees as needed. Plumbing repairs as needed. Ceiling tile replacement and lighting upgrades.	\$34,479 Paint selected areas. Remove selected rugs. Apply boiler water treatment. Prune trees as needed. Plumbing repairs as needed. Ceiling tile replacement and lighting upgrades.	\$34,479 Paint halls. Provide playground mulch. Provide ceiling tiles. Relign parking lot. Replace selected sidewalk tiles in front of school. Remove selected trees.