

South Orange Maplewood

Essex County - County Code 4900

Comprehensive Maintenance Plan

Actual Fiscal Year 2015-2016-- Budget Fiscal Year 2016-2017-- Planned Fiscal Year 2017-2018

Building Name	Actual 2015-16	Budget 2016-17	Planned 2017-18
South Orange Middle	\$170,094 Paint selected areas. Remove selected rugs. Plumbing repairs. Ceiling tile replacement and lighting upgrades. Security upgrades. Locker repair and/or replacement. Repair areas of parking lot. Apply water boiler treatments. Prune selected trees. Repair selected sidewalks and curbs. Repair auditorium seating.	\$258,813 Paint selected areas. Remove selected rugs. Plumbing repairs. Ceiling tile replacement and lighting upgrades. Security upgrades. Locker repair and/or replacement. Repair areas of parking lot. Apply water boiler treatments. Prune selected trees. Repair selected sidewalks and curbs. Repair auditorium seating.	\$258,814 Paint selected rooms. Replace gym wall divider. Repair selected bathrooms. Implement security system improvements. Apply boiler water treatment. Install sidewalks along south side of school. Replace selected ceiling tiles. Repair selected wall lockers (40). Repair interior courtyard wall. Perform elevator maintenance.
Clinton ES	\$107,174 Paint selected areas. Remove selected rugs. Floor repair. Repair steps to portable. Playground repairs and provide playground mulch. Repair or replace fire curtains as needed. Plumbing repairs. Selected tree pruning. Ceiling tile and lighting upgrades. Security upgrades. Repair back entryway.	\$107,500 Paint selected areas. Remove selected rugs. Plumbing repairs. Provide mulch as needed. Ceiling tile replacment and light upgrades. Security upgrades. Apply water boiler treatments. Prune selected trees. Bathroom tile repairs. Replace brick entry stairs in rear of building.	\$107,500 Paint selected classrooms. Apply boiler water treatment. Provide playground mulch. Perform annual elevator maintenance. Replace needed ceiling tiles. Remove selected rugs. Upgrade security systems. Repair selected doors. Install student paved line up area. Repair ramps to the portables.
Jefferson ES	\$123,687 Paint selected areas. Remove selected rugs. Security upgrades. Water boiler treatments. Prune selected trees. Provide mulch as needed. Ceiling tile replacement and light upgrades. Parking lot. Repair canopies at office entrance. Repair glazing on doors to music, art, and library.	\$141,086 Paint selected areas. Remove selected rugs. Plumbing repairs. Provide mulch as needed. Ceiling tile replacment and light upgrades. Security upgrades. Apply water boiler treatments. Prune selected trees. Roof leak repairs over stairwell and over selected classrooms. Clear drains. Rear exit doobell replacement.	\$141,085 Paint selected halls. Replace damaged ceiling tiles. Repair selected doors. Improve building security. Build additional storage shelving in basement. Remove selected trees at lower end of the school yard. . Repair classroom walls in second floor library. Resurface selected classroom white boards.