

South Orange Maplewood

Essex County - County Code 4900

Comprehensive Maintenance Plan

Actual Fiscal Year 2015-2016-- Budget Fiscal Year 2016-2017-- Planned Fiscal Year 2017-2018

Building Name	Actual 2015-16	Budget 2016 -17	Planned 2017-18
Columbia High School	\$915,423 Paint selected areas. Remove selected carpets. Repair selected vent fans. Annual lawn maintenance. Abate selected areas. Resurface clock tower stair walls. Repair several section of sidewalk. Plumbing repairs. Refinish floors as needed. Repair lockers. HVAC repairs. Lighting upgrades. Security access repairs. Elevator and chair lift repairs. Abate and repair areas in preparation for HVAC replacements.	\$603,921 Paint selected areas. Remove selected carpets. Repair selected vent fans. Annual lawn maintenance. Abate selected areas. Resurface clock tower stair walls. Repair several section of sidewalk. Relocate TEMCO storage to new storage site. Plumbing repairs. Refinish floors as needed. Repair lockers. HVAC repairs. Lighting upgrades. Security access repairs. Elevator and chair lift repairs.	\$603,921 Repair roof top vent fans. Annual lawn maintenance. Continue elevator/chair lift repairs. Repair selected sidewalk sections along valley street. Repair library AC. Remove old pool air handling unit. Relocate custodial offices. Repair custodial bathroom. Reactivate two group bathrooms in Cwing. Repair lockers (40). Abate selected areas. Replace selected doors (5). Repair water line in selected labs.
Montrose School	\$106,725 Security upgrades. Fencing for playground area.	\$38,666 Water treatments for heating systems. Elevator inspections. Technology installs as additional rooms are opened.	\$38,666 Expand the asphalt area of the playground. Make selected repairs to the boilers.
Maplewood Middle	\$268,823 Paint selected rooms. Provide water treatments for heating systems. Repair selected sidewalks. Locker installation and repair. Remove selected rugs. Whiteboard installation. Plumbing repairs. Ceiling tile replacement. Fire door handle replacement. Security upgrades. Maintenance clock tower and attic area.	\$239,730 Paint selected rooms. Plumbing repairs. Ceiling tile and lighting replacement. Water treatments for heating systems. Repair auditorium seats as needed. Repair selected sidewalks. Annual lawn care. Locker repair. Remove casework from old science labs. Security upgrades. Wiring channels in main hallway.	\$239,730 Paint selected rooms. Repair selected roof sections. Replace damaged ceiling tiles. Provide water treatment for steam heat system. Repair selected sidewalk sections on Maple. Annual lawn care. Repair lockers (40). Improve wiring channels in hallways. Abate 1 hall floor tiles. Sand and repaint basement floor