

	2018	2019	2020	2021	2022	2023	2024	Percentage Change 2018-2024
Supervisory								
Instructional administrators	21	20	26	27	26.5	26	26	23.8%
Noninstructional administrators	71.25	74	76	83	94	97	99	38.9%
Consultants/supervisors of instruction	49	56.5	64.5	66.5	73.5	70	64	30.6%
Principals	42	42	41	41	42	42	42	0.0%
Assistant Principals	78	80	82	82	81	81	82	5.1%
Total Supervisory	261.25	272.5	289.5	299.5	317.0	316.0	313.0	19.8%
Instruction								
Elementary classroom teachers	1245.5	1254.25	1281	1329.77	1255.62	1254.6	1213.8	-2.5%
Secondary classroom teachers	1104.5	1120.22	1144.87	1179.23	1206.38	1205.4	1166.2	5.6%
Other teachers (adult)	-	-	-	-	-	-	-	0.0%
Other professionals (instructional)	80.4	84.1	86.1	91.1	91.1	94.5	87.16	8.4%
Aides	381.5	413.5	471.5	515.5	493.5	476	470	23.2%
Total instruction	2,811.90	2,872.1	2,983.5	3,115.6	3,046.6	3,030.5	2,937.2	4.5%
Student Services								
Guidance counselors	105	109	112	132	131	132	122	16.2%
Visiting teacher/social workers	3	3	3	2.5	2.5	3.5	5.5	83.3%
Psychologists	9	10	12	12	12	11.8	12	33.3%
Librarians	40	40	40	40	40	40	39	-2.5%
Other professionals (noninstructional)	100	99	99	102	126	105	126	26.0%
Technicians	10	10	11	14	14	14	14	100.0%
Total Student Services	267.00	271.0	277.0	302.0	325.0	305.8	318.0	19.1%
Support and Administration								
Clerical/secretarial	265.75	279.25	285.5	289.5	289.25	291.5	290	9.1%
Service workers	277	282	280	284	290	287	274	-1.1%
Skilled crafts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Unskilled Laborers	353	362	367	370.5	379.5	382.5	367	4.0%
Total Support and Administration	895.75	923.3	932.5	944.0	958.75	961.00	931.00	3.9%
Total	4,235.9	4,338.8	4,482.5	4,661.1	4,647.35	4,613.30	4,499.16	6.2%

Source: Keller ISD records