

South Orange Maplewood

Essex County - County Code 4900

Comprehensive Maintenance Plan

Actual Fiscal Year 2016-2017-- Budget Fiscal Year 2017-2018-- Planned Fiscal Year 2018-2019

Building Name	Actual 2016-17	Budget 2017 -18	Planned 2018-19
Tuscan ES	\$279,868 Install new classroom electrical outlets. Repair floors. Replace floors in portable classrooms.	\$142,126 Prune trees as needed. Install air conditioning air condition in four small counseling rooms. Paint two rooms. Replace sewer ejection pump. Install new sump pump in boiler room. Replace four classroom white boards. Provide additional playground mulch.	\$142,126 Replace carpet with VCT. Paint.
Underhill Sports Complex	\$57,573 Repair bleachers. Repair fence and gate. Repair doors. Repair ramp.	\$22,408 Repair selected bleachers. Purchase new push leaf blower. Resurface baseball fields. Repair selected doors.	\$22,408 Painting. Repair plaster. Bleacher repairs
Administration Bldg	\$464,029 Remove asbestos from area where ceiling collapsed. Repair ceiling. Reinforce ceiling in storage area. Reinforce ceiling in board meeting room. Repair downspouts.	\$64,332 Complete Security upgrades. Paint selected offices. Paint DMR. Air condition DMR. Repair access stairs to CHS.	\$64,332 Fix rain leaders and canopy roof drain. Repair plaster, Stair finishes. Upgrade lighting Update signage. Repair sidewalks.
Maintenance	\$139,736 Replace Boiler. Repairs doors. Paint.	\$8,797 Build additional map shelving. Reline parking areas.	\$8,797 Painting. Electrical upgrades.
Total	<u><u>\$4,274,689</u></u>	<u><u>\$2,141,334</u></u>	<u><u>\$2,141,334</u></u>