

South Orange Maplewood

Essex County - County Code 4900

Comprehensive Maintenance Plan

Actual Fiscal Year 2016-2017-- Budget Fiscal Year 2017-2018-- Planned Fiscal Year 2018-2019

Building Name	Actual 2016-17	Budget 2017 -18	Planned 2018-19
Marshall ES	\$276,493 Repair HVAC unit. Replace carpet with VCT. Paint. Install card access. Repair parking lot. Replace/repair wall receptacles. Repair boiler door.	\$96,549 Repair two bathrooms. Replace selected ceiling tiles. Remove selected trees. Provide playground mulch. Repair selected doors. Water treatment for boilers. Repair selected roof vents. Resurface selected whiteboards. Make necessary HVAC repairs.	\$96,549 Paint. Paint gable roof trim. Replace carper with VCT. Repair fence. Sidewalk repairs. Lighting upgrades.
Seth Boyden ES	\$285,289 Install new classroom electric circuits. Fix exterior masonry. Repair portable classroom stairs. Repair parking lot drainage. Repair playground walkway. Fix door locks. Repair portable A/C.	\$131,452 Provide playground mulch. Relign parking spaces. Apply boiler water treatment. Resurface selected whiteboards. Repair bathrooms. Provide drainage system to one playground . Clean storm drains. Purchase new rear curtain for auditorium.	\$131,452 Repair rain leaders. Signage. Replace carpet with VCT. Repair stairs to portables. Repair roof. Paint. Repair ceiling in auditorium.
South Mountain ES	\$260,397 Change light fixtures. Replace wall light switches. Repair parking lot. Repair fence. Fix ceiling tiles. Repair basement wall cracks. Repair broken tile flooring. Repair boys bathroom wall.	\$212,911 Provide playground mulch. Remove selected trees. Paint corridors. Replace roof access hatch. Apply boiler water treatment. Prep for upgraded electrical system. Improve storm drain in room 5. Improve security entrance.	\$212,911 Paint. Repalce carpet with VCT. Sidewalk repairs. Refinish wood floor.
South Mountain Annex	\$172,147 Repair sinkhole and drainage. Repair window calking. Replace sewer lines.	\$53,468 Paint halls. Provide playground mulch. Provide ceiling tiles. Relign parking lot. Replace selected sidewalk tiles in front of school. Remove selected trees.	\$53,468 Replace carper with VCT. Paint.