

South Orange Maplewood

Essex County - County Code 4900

Comprehensive Maintenance Plan

Actual Fiscal Year 2016-2017-- Budget Fiscal Year 2017-2018-- Planned Fiscal Year 2018-2019

Building Name	Actual 2016-17	Budget 2017 -18	Planned 2018-19
South Orange Middle	\$463,972 Replace auditorium lighting. Repair electric outlets. Fix exterior signage. Repair gym ceiling. Repair gym moveable wall. Repair lobby ceiling. Repair main office floors. Repair hvac in lower classrooms.	\$260,442 Paint selected rooms. Replace gym wall divider. Repair selected bathrooms. Implement security system improvements. Apply boiler water treatment. Install sidewalks along south side of school. Replace selected ceiling tiles. Repair selected wall lockers (40). Repair interior courtyard wall. Perform elevator maintenance.	\$260,442 Replace ceiling tiles. Paint.
Clinton ES	\$115,257 Repair electrical outlets. Replace stage lighting. Repair cafeteria steps. Repair portable classroom walls. Repair storm drain basins.	\$108,280 Paint selected classrooms. Apply boiler water treatment. Provide playground mulch. Perform annual elevator maintenance. Replace needed ceiling tiles. Remove selected rugs. Upgrade security systems. Repair selected doors. Install student paved line up area. Repair ramps to the portables.	\$108,280 Repalce carpets with VCT. Refinish wood flooring. Painting. Update signage.
Jefferson ES	\$119,331 Repair light switches and repair lighting fixtures. Playground repairs. Fix roof drains. Repair walkway. Replace hot water tank and some piping. Repair hot water pump.	\$161,100 Paint selected halls. Replace damaged ceiling tiles. Repair selected doors. Improve building security. Build additional storage shelving in basement. Remove selected trees at lower end of the school yard. . Repair classroom walls in second floor library. Resurface selected classroom white boards.	\$161,100 Painting. Refinish wood floors. Replace carper with VCT. Repair parking lot and repair sidewalks. Repair library HVAC unit