

South Orange Maplewood

Essex County - County Code 4900

Comprehensive Maintenance Plan

Actual Fiscal Year 2016-2017-- Budget Fiscal Year 2017-2018-- Planned Fiscal Year 2018-2019

Building Name	Actual 2016-17	Budget 2017 -18	Planned 2018-19
Columbia High School	\$1,163,906 Repair elevator. Repair gym floors. Repair / repalce doors. Repair roof leaks Electric work for new water fountains. A-wing ventilators. Repair sinks in cafeteria. Painting. Repair bathroom facilities Repair windows and glass Repair HVAC units. Fix loose wiring. Replace light fixtures. Repair freezer. Fix outlets. Remove old kiln. Replace radiator covers. Repair teacher lounge wall. Repair kitchen drains. Repair ceiling tiles.	\$584,501 Repair roof top vent fans. Annual lawn maintenance. Continue elevator/chair lift repairs. Repair selected sidewalk sections along valley street. Repair library AC. Remove old pool air handling unit. Relocate custodial offices. Repair custodial bathroom. Reactivate two group bathrooms in Cwing. Repair lockers (40). Abate selected areas. Replace selected doors (5). Repair water lines in selected labs.	\$584,501 Painting. Repair doors. Stair finishes. Sidewalk repairs. Bathroom repairs. Parking lot repairs. Repair / replace lockers. Continue to repair elevator and chair lift.
Montrose School	\$65,319 Repair auditorium lighting. Install safety railings. Fix slate entrance.	\$38,666 Expand the asphalt area of the playground. Make sleected repairs to the boilers.	\$38,666 Painting. Site work.
Maplewood Middle	\$411,372 Repair electric outlets. Repair lighting. Install roof access ladder. Install safety rails. Repair tile flooring. Repair gym ceiling. Replace custodial entrance door. Repair built in library shelving. Repair hot water system. Repair boiler #6. Replace gas heads on boiler #1 and #2.	\$256,302 Paint selected rooms. Repair selected roof sections. Replace damaged ceiling tiles. Provide water treatment for steam heat system. Repair selected sidewallk sections on Maple. Annual lawn care. Repair lockers (40). Improve wiring channels in hallways. Abate 1 hall floor tiles. Sand and repaint basement floor	\$256,302 Paint. Lighting upgrades. Replace carpet with VCT. Refinish wood floors. Re-insulate heating pipes. Repair lockers. Repair sidewalks.