

	Category	Actual FTEs 2016-17	Actual FTEs 2017-18	Actual FTEs 2018-19	Proposed FTEs 2019-20	+/- Changes in FTEs
Central Office						
	Director of Planning & Assessment	1.00	----	----	----	----
	Communications Coordinator	----	----	----	----	----
	Director of Strategic Communications	1.00	1.00	1.00	1.00	0.00
	Chief of Staff	1.00	----	----	----	----
	Beyond the Bell Director	0.40	0.40	0.40	0.40	0.00
	SUB TOTAL	3.40	1.40	1.40	1.40	0.00
Business Office						
	Supervisor of Payroll	1.00	1.00	1.00	1.00	0.00
	Network Manager	1.00	1.00	1.00	1.00	0.00
	AV Tech	3.00	3.00	3.00	3.00	0.00
	Telecommunications Specialist	----	----	----	----	----
	Supervisor of Buildings & Grounds	1.00	1.00	1.00	1.00	0.00
	Asst. Supervisor of Buildings & Grounds	2.00	2.00	1.00	1.00	0.00
	Maintenance Workers	7.00	7.00	8.00	8.00	0.00
	Supervisor of Food Service	1.00	1.00	1.00	1.00	0.00
	Custodial Supervisor	----	1.00	1.00	1.00	----
	Custodians	----	----	----	----	----
	Transportation Coordinator	1.00	1.00	1.00	1.00	0.00
	Bus Drivers	6.90	6.90	6.60	6.60	0.00
	Bus Aides	5.60	5.60	5.60	5.60	0.00
	School District Physician	----	----	----	----	----
	Treasurer of School Monies	1.00	1.00	1.00	1.00	0.00
	SUB TOTAL	29.50	31.50	31.20	31.20	0.00
Technology						
	Director of Technology	----	1.00	1.00	1.00	----
	Information Systems Manager	1.00	1.00	1.00	1.00	0.00
	Assistant Network Manager	----	----	----	----	----
	Data Entry Manager	5.00	5.00	5.00	5.00	0.00
	Technology Facilitators	----	----	----	----	----
	Technology Trainer	6.00	6.00	6.00	6.00	0.00
	ETTC	----	----	----	----	----
	SUB TOTAL	12.00	13.00	13.00	13.00	0.00
Secretarial Staff						
	Confidential Secretaries	8.00	6.00	6.00	6.00	0.00
	Secretaries	35.00	37.00	37.00	37.00	0.00
	Clerical Aides	6.00	6.00	6.00	6.00	0.00
	Community Outreach Liaison	----	0.50	0.50	0.50	0.00
	SUB TOTAL	49.00	49.50	49.50	49.50	0.00
Security						
	Director of Safety & Security	----	0.50	0.50	0.50	0.00
	Security Guards at CHS	----	----	----	----	----
	SUB TOTAL	0.00	0.50	0.50	0.50	0.00
Aides						
	Instructional Aides					
	Special Education	----	----	----	----	----
	Regular Education	----	----	----	----	----
	504 Aides	----	----	----	----	----
	ELL Instructional Assistant	1.00	1.00	1.00	1.00	0.00
	Title I Aides	1.00	1.00	1.00	1.00	0.00
	Lunch Aides/Breakfast Aides	----	----	----	----	----
	SUB TOTAL	2.00	2.00	2.00	2.00	0.00
	TOTAL NON-CERTIFICATED STAFF	95.90	97.90	97.60	97.60	0.00
	TOTAL CERTIFICATED STAFF	648.10	682.74	705.56	705.56	0.00
	GRAND TOTAL	744.00	780.64	803.16	803.16	0.00