



# CBOC | Measure EE Bond Program Update

N|A|Z Building Program Advisors, Inc.

December 19, 2024



# AGENDA

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- ❖ Project Updates
- ❖ General Updates

ENGAGE.



EMPOWER.



ELEVATE.



# NETWORK INFRASTRUCTURE PROJECT

## Network Infrastructure Overhaul (Phase 3)

Contractor:	NWN Carousel
Project Awarded:	June 25, 2024
Project Commenced:	July 1, 2024
Planned Completion Phase 1:	January 31, 2025

### Phase 1 Projects Progress to Date at Four (4) Sites:

- ❖ Teacher Laptop Deployment: 100%
- ❖ PA and Clocks: 96%
- ❖ Wireless Access Points: 95%
- ❖ Fiber Installation & Termination: 90% - 100%
- ❖ Cameras: 95%
- ❖ Board Room Equipment Upgrade: 100%

### Phase 2 Work: Tentatively Planned Summer 2025

- ❖ Access Control (requires DSA approval)

# WISEBURN – DA VINCI SOCCER FIELD RIBBON CUTTING



# WISEBURN – DA VINCI SOCCER FIELD PROJECT



# WISEBURN – DA VINCI SOCCER FIELD PROJECT



# WISEBURN – DA VINCI SOCCER FIELD PROJECT



# DEL AIRE ES | MODERNIZATION PROJECT

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Architect	NAC Architects
LLB Builder	Erickson-Hall
DSA Submittal	September 27, 2024
Legal Ad	1/7/25 & 1/14/25
Bids Due	February 13, 2025
100% CD Cost Estimate	\$10,486,650
Planned Award of GMP	March 13, 2025
Planned Construction Start:	June 16, 2025
Planned Construction End:	March 6, 2026

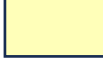

## Challenges:

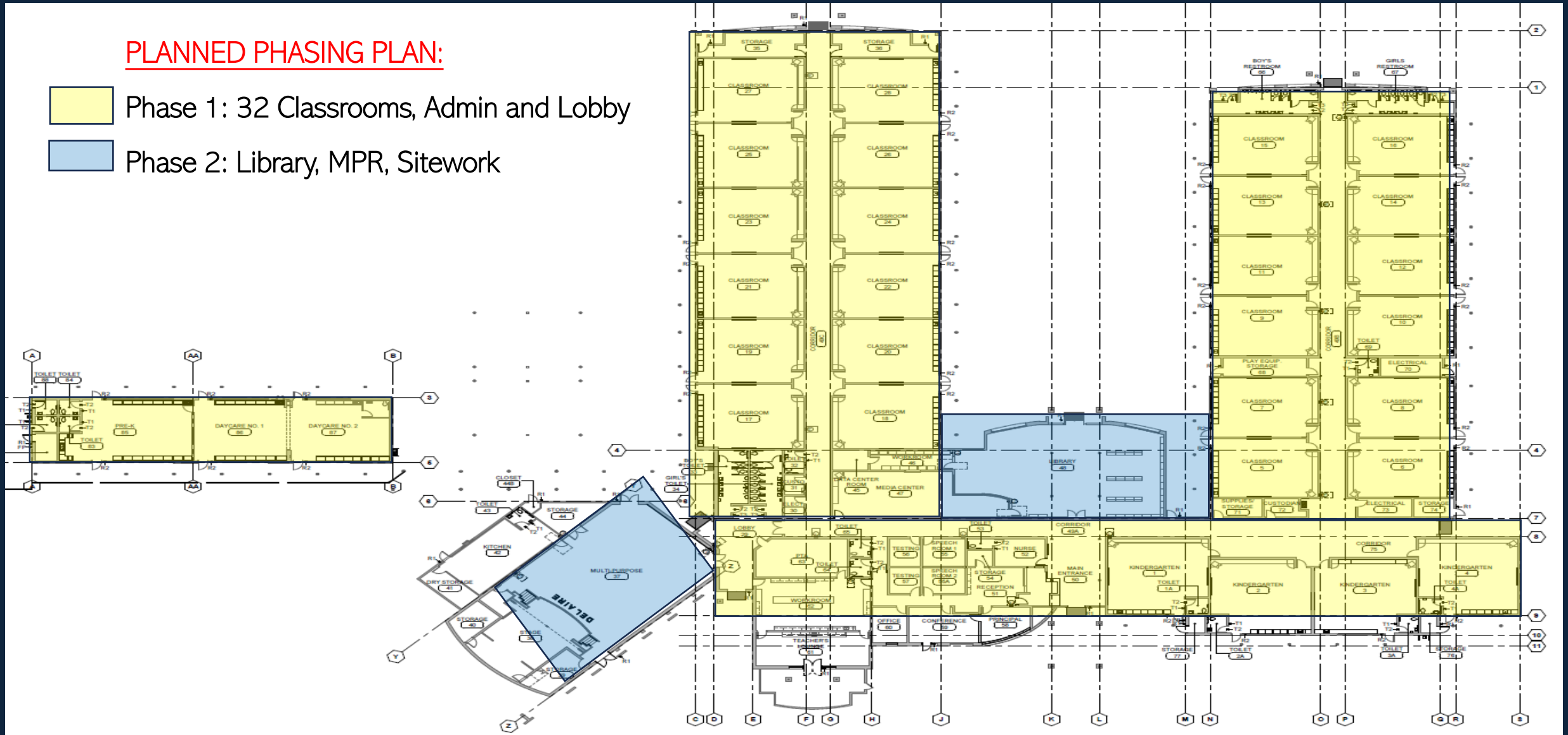
- ❖ Significant Increase in Bidding Climate
- ❖ Tight Summer Sprint Schedule



# DEL AIRE ES | MODERNIZATION PROJECT

## PLANNED PHASING PLAN:

-  Phase 1: 32 Classrooms, Admin and Lobby
-  Phase 2: Library, MPR, Sitework



# 135<sup>th</sup> & AVIATION SPORTS COMPLEX

MAIN ENTRANCE  
Concessions/Storage/Restrooms



Architect	PBK
LLB Builder	Erickson-Hall
DSA Submittal	June 24, 2024
DSA Approval	Pending (F/L/S Comments Received)
City of Hawthorne Mtg.	November 25, 2024
Legal Ad	11/14/24 & 11/21/24
100% CD Cost Estimate	\$14,100,000 (Includes TenCate Turf)
Bids Due	January 6, 2025
Planned Award of GMP	February 13, 2025
Planned Construction Start:	March 3, 2025
Planned Construction End:	December 31, 2025

# 135<sup>TH</sup> & AVIATION SPORTS COMPLEX

Bird's Eye Perspective



# 135<sup>TH</sup> & AVIATION SPORTS COMPLEX

Bird's Eye Perspective



# 135<sup>TH</sup> & AVIATION SPORTS COMPLEX



SOUTH PARKING LOT

# 135<sup>TH</sup> & AVIATION SPORTS COMPLEX

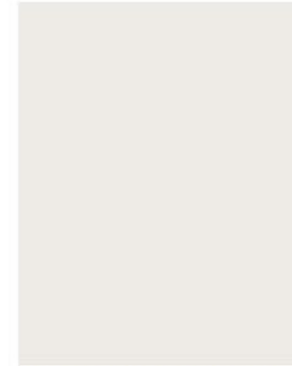
## CONCESSIONS BLDG./NORTH PARKING LOT (NIGHT/DAY PERSPECTIVE)



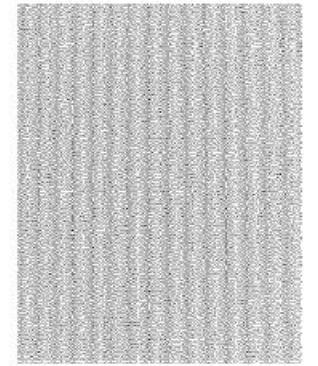
NIGHT TIME



DAY TIME



PAINT (SMOOTH STUCCO FINISH)  
SHERWIN-WILLIAMS  
SNOWBOUND (SW 7004)



PAINT (COMBED STUCCO FINISH)  
SHERWIN-WILLIAMS  
SITE WHITE (SW 7070)



POWDER COATING - LOUVERED  
CANOPY  
TIGER DRYLAC  
INTERSTATE BLUE (138/40025)



POWDER COATING - DOORS  
TIGER DRYLAC  
BLACK SOFT TOUCH (16/80300)



EXPANDED MESH  
AMICO - APEX03

# 135<sup>TH</sup> & AVIATION SPORTS COMPLEX

SOCCER FIELD VIEW (DAY/NIGHT) PERSPECTIVE



DAY TIME

NIGHT TIME



# 135<sup>TH</sup> & AVIATION SPORTS COMPLEX



DIGITAL DISPLAY (16'-0" W X 8'-0" H)  
EYE LEVEL PERSPECTIVE OFF OF 135<sup>TH</sup> ST.

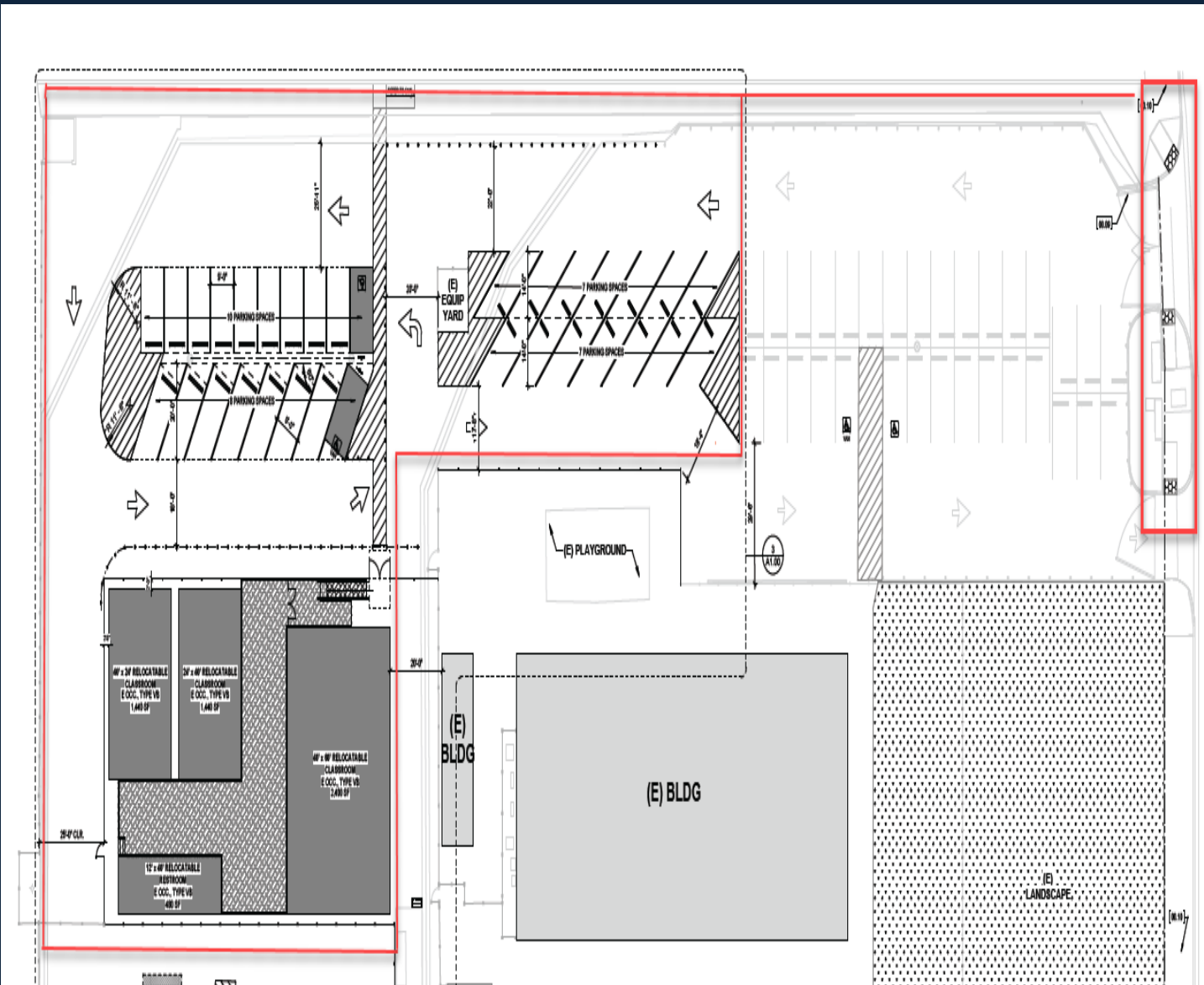


# 135<sup>TH</sup> & AVIATION SPORTS COMPLEX

DIGITAL DISPLAY (16'-0" W X 8'-0" H)  
EYE LEVEL PERSPECTIVE OFF OF AVIATION

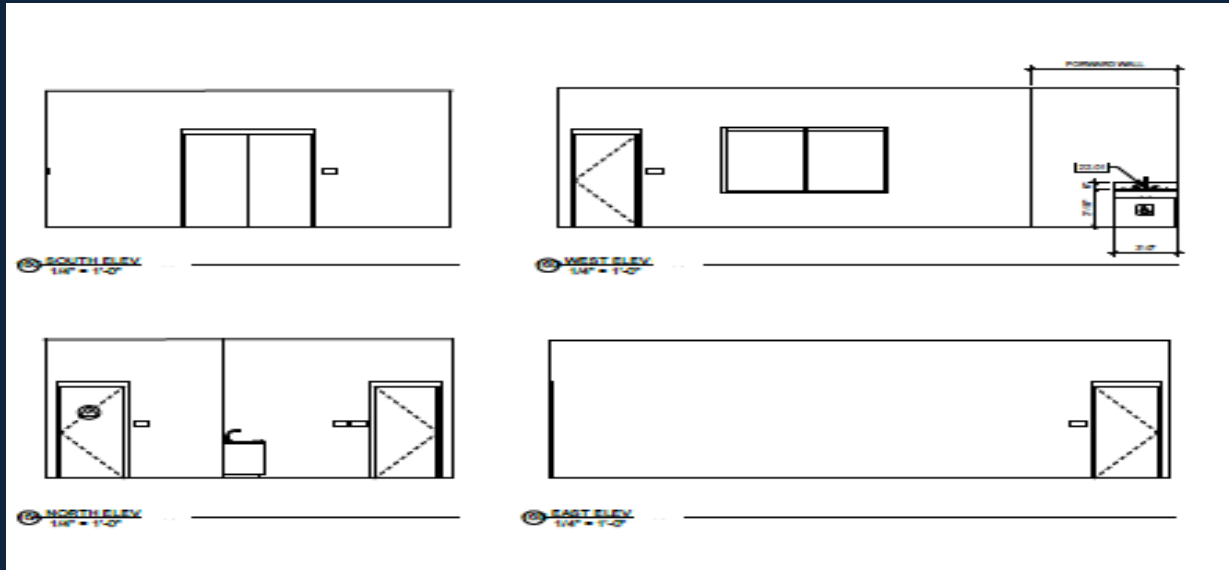


# SLC/FUTURES RELOCATION PROJECT

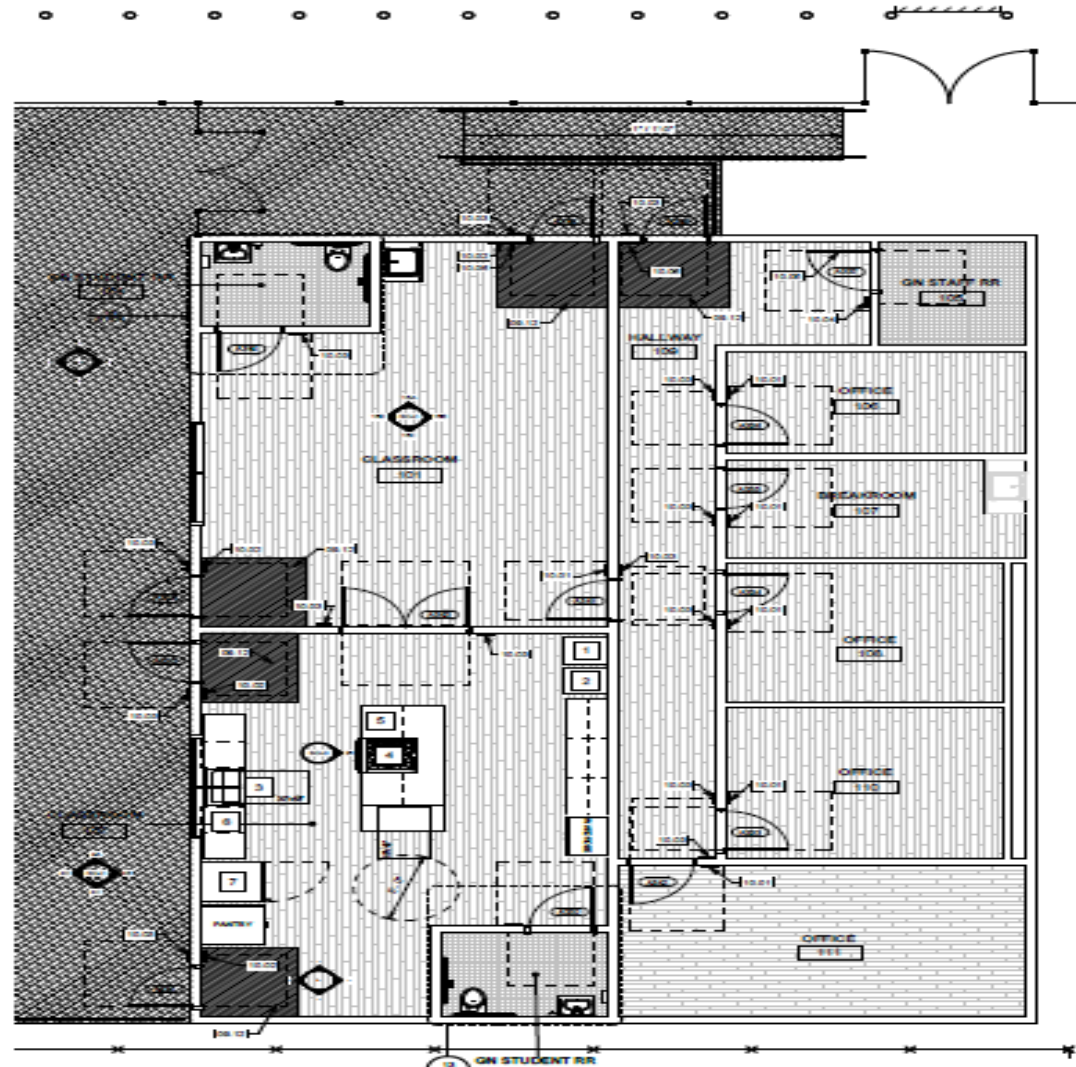
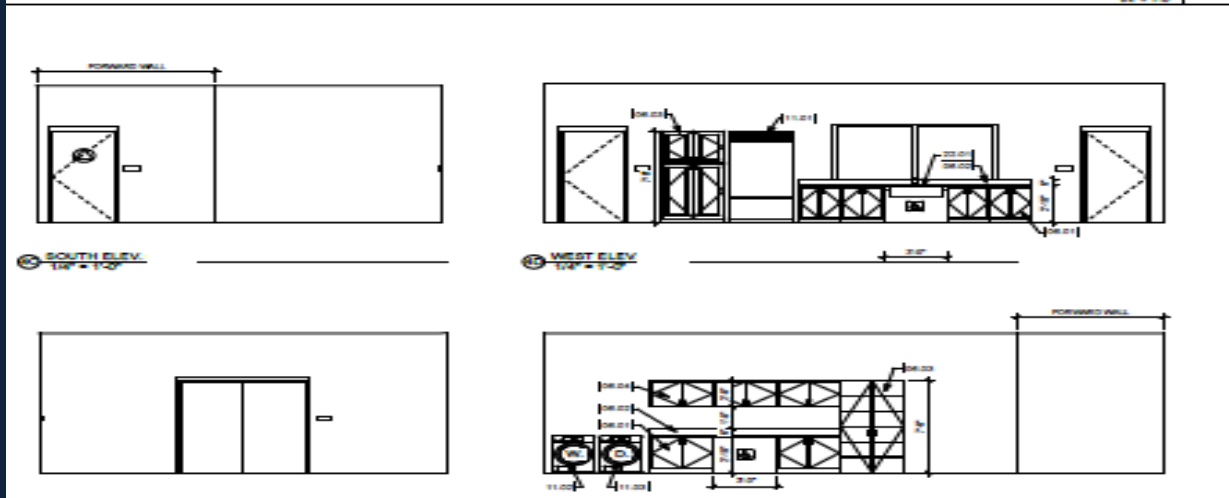


Architect	PBK
Design Phase	50% DD
DSA Submittal	January 20, 2025
Delivery	DBB
100% SD Cost Estimate	\$1,507,771.00
Planned Construction Start	June 16, 2025
Planned Construction End	September 8, 2025

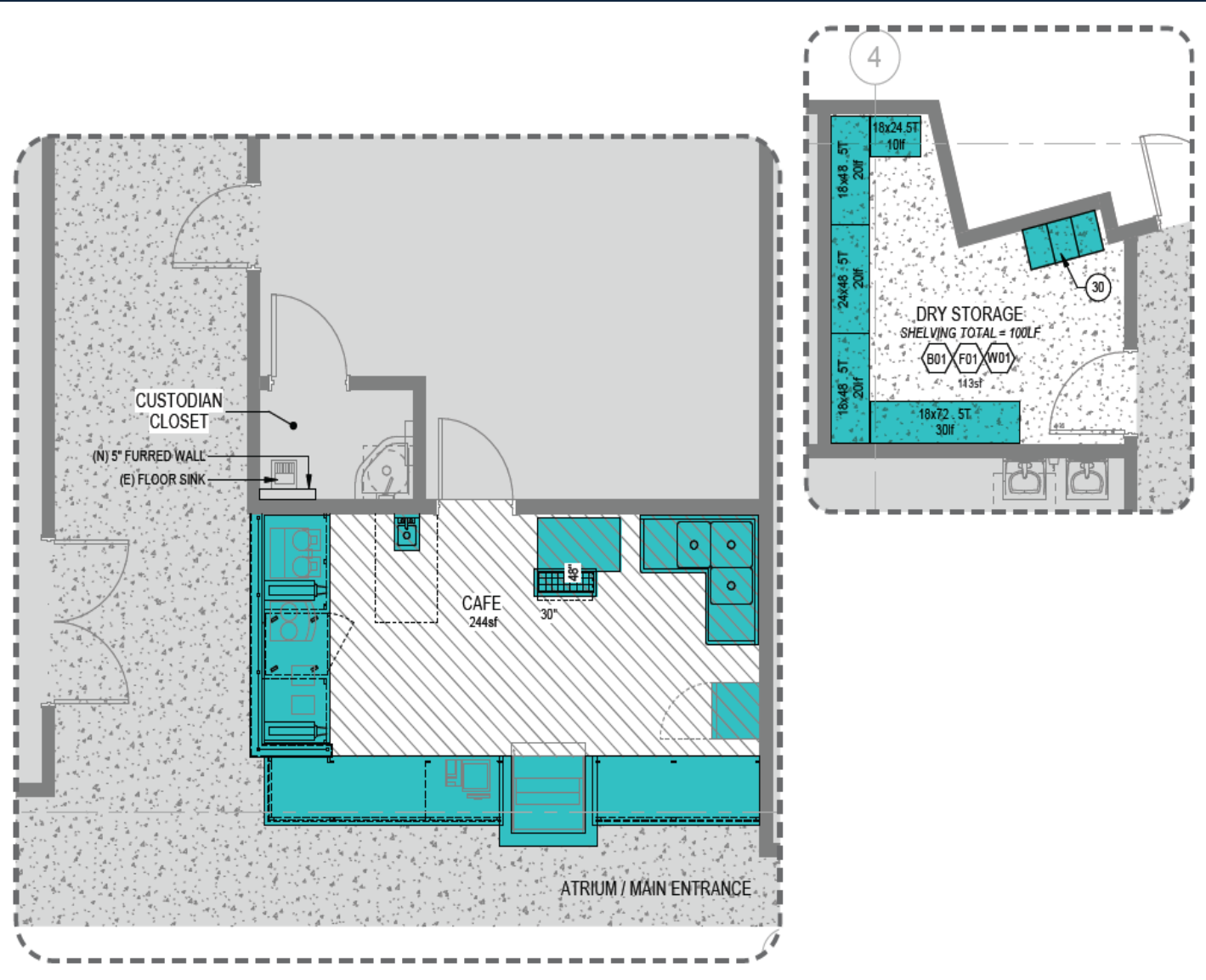
# SLC/FUTURES RELOCATION PROJECT | LIFE SKILLS SUITE



INTERIOR ELEVATIONS 16



# DA VINCI CAFÉ IMPROVEMENTS

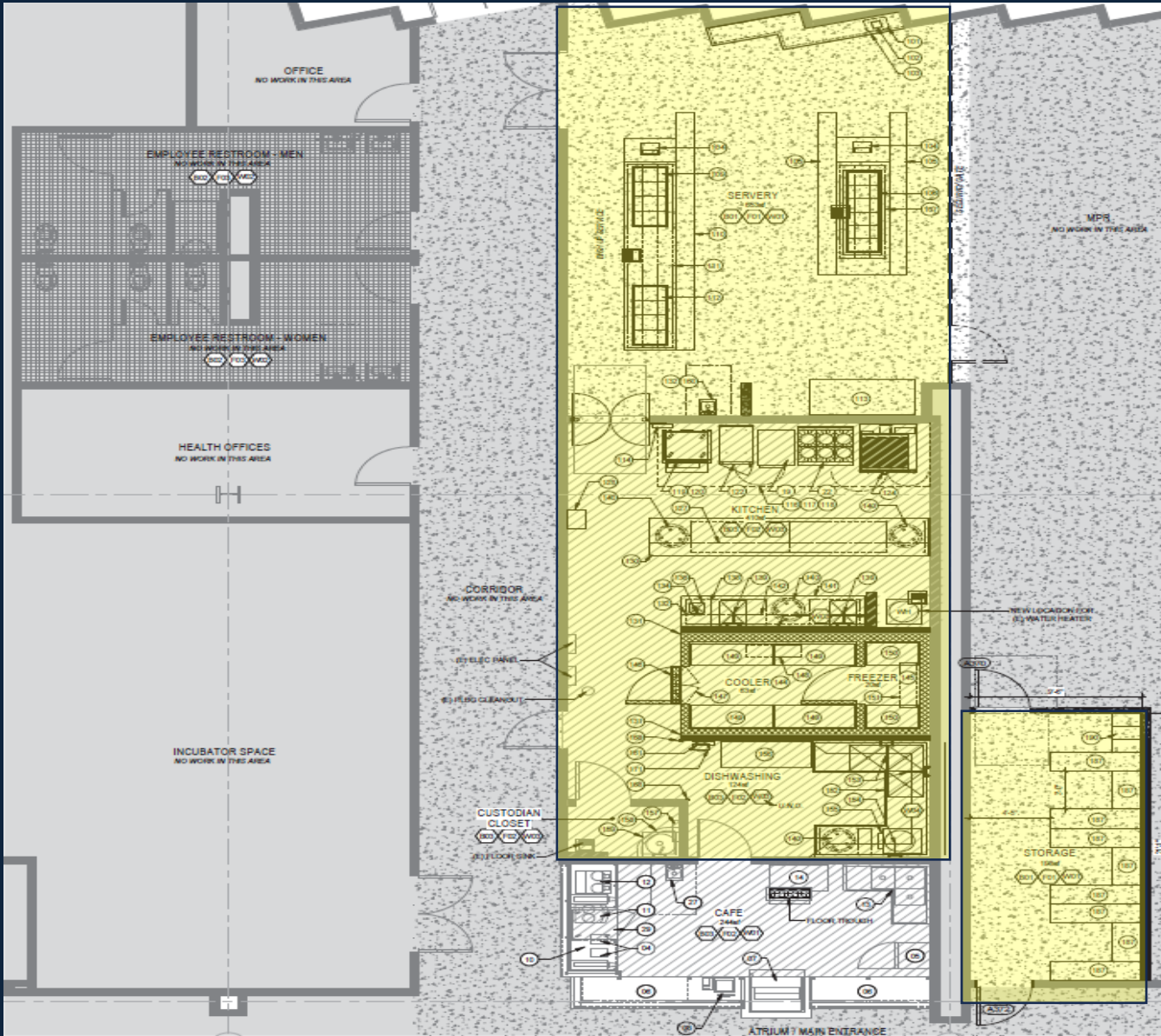


Architect	PBK
Design Phase	Construction Documents
DSA Submittal	January 3, 2025
50% CD Cost Estimate	\$365,000 (Hard & Soft)

**Note:**

- ❖ Design & DSA fees covered upfront by Measure EE
- ❖ Improvements to be funded by Da Vinci

# DA VINCI KITCHEN MODERNIZATION



Architect	PBK
100% DD Cost Estimate	\$2.4 million – 2025 \$\$ (Hard/Soft)
DSA SUBMITTAL	January 27, 2025

**Note:**

- ❖ Design & DSA fees covered upfront by Measure EE

# DEL AIRE BASEBALL FIELD IMPROVEMENTS PROJECT



Delivery	DBB
Legal Ad	11/19 & 11/26/24
Job Walk	December 5, 2024
Bids Due	January 10, 2025
Planned Board Award	February 13, 2025
ROM	\$700,000

**Note:**

- ❖ This is NOT a Bond Project

# General Updates

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- ❖ Data Center Improvements Project: 100% Complete
- ❖ Del Aire Roof Replacement: 100% Complete
- ❖ Del Aire TK Conversion Project: 100% Complete
- ❖ Wiseburn – Da Vinci Soccer Field Project: 100% Complete
- ❖ Solar Projects PV Carports: 99% Complete
- ❖ Solar Battery Storage & EV Chargers: In Progress
- ❖ Hollyglen TK Playground & Shades Structure: On track to commence June 2025

# Thank You!

# Questions

