

**WILLIAMSTON COMMUNITY SCHOOLS
ESSER FUND ALLOCATIONS**

FUNDING	ALLOCATION	USE	NOTES
ESSER I			
ALLOCATED BASED ON TITLE I FORMULA	141,246	2.0 FTE CUSTODIAL STAFF 2020-21	FUNDS SPENT IN FY20-21.
ESSER I TOTAL	141,246		
ESSER II			
43.6% OF TOTAL ALLOCATION (416,629)	181,651	2.5 FTE CUSTODIAL STAFF 2020-21	FUNDS SPENT IN FY20-21
SAF SUPPLEMENTAL TO GET TO \$450 PER PUPIL-EQUALIZATION PAYMENT	433,574	HVAC ASSESSMENTS AND UPDATES	FUNDS SPENT IN SUMMER 2022
56.4% OF TOTAL ALLOCATION (416,629)	234,978	HVAC ASSESSMENTS AND UPDATES	FUNDS SPENT IN SUMMER 2022
ESSER II TOTAL	850,203		
ESSER III			
ARP ESSER III	936,354	CURRENT BUDGET APPROVED BY STATE ON 8.24.2023.	
		APPROVED: - 1.0 FTE SCHOOL NURSE 2022-24 (SUPPLEMENTED W/ 310) - 1.0 FTE TIER 1 TECHNOLOGY TECHNICIAN 2022-2024 - 3.0 SUMMER 2022 STUDENT TECH SUPPORT STAFF - IPADS, CHROMEBOOKS, CHROMEBOOK CASES, AND DOCUMENT CAMERAS FOR CLASSROOMS - POWERSCHOOL INVENTORY SOFTWARE - VARIOUS CURRICULUM PURCHASES - MS CLASSROOM SOUND SYSTEMS - COMPUTER-BASED PANIC ALARM AND SECURITY ALERT SYSTEM SOFTWARE	ANNUAL EXPENDITURES: - \$257,698.22 - SPENT IN 2021-22 - \$395,331.36 - SPENT IN 2022-23 - \$107,657.57 - SPENT IN 2023-24 THUS FAR - \$175,666.85 - BALANCE TO BE SPENT IN 2023-24
11t EQUALIZATION - SAF SUPPLEMENTAL TO GET TO \$1,093 PER PUPIL-EQUALIZATION	1,128,695	CURRENT BUDGET APPROVED BY STATE ON 8.24.2023.	
		APPROVED: - 1.0 FTE PSYCHOLOGIST 2022-24 - 2.0 FTE SOCIAL WORKERS 2022-24 (SUPPLEMENTED W/ 310) - 1.0 FTE SPEECH PATHOLOGIST 2022-24 - 1.0 FTE SPECIAL EDUCATION TEACHER - 2022-24 - MISC SPECIAL EDUCATION CURRICULUM - SOUND SYSTEMS FOR CLASSROOMS - AFTERSCHOOL INTERVENTION - ADMINS, TEACHERS, TEACHER SUBS, SUPPLIES, AND SNACKS - 2022-24 - SUMMER SCHOOL INTERVENTION - TEACHERS, ADMINS, TRANSPORTATION, TRANS SUPERVISOR, BUS RENTAL, FUEL, SUPPLIES, AND SNACKS - 2022-24	ANNUAL EXPENDITURES: - \$5,505.00 - SPENT IN 2021-22 - \$576,340.02 - SPENT IN 2022-23 - \$345,753.35 - SPENT IN 2023-24 THUS FAR - \$201,366.63 - BALANCE TO BE SPENT IN 2023-24
ESSER III TOTAL	2,065,049		
TOTAL ESSER FUNDS	3,056,498		