POTEET ISD

UTILITY USAGE AND COST FOR FISCAL YEAR 2023-2024

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
ELECTRICIY:	$50,630.63	$47,123.55	$42,500.72									$49,715.78
KWH	440,681.000000	6,622,069.000000	661,808.000000									221,713.500000
UNIT COST $	0.114892	0.007116	0.064219									0.224234
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
NATURAL GAS:	$1,420.14	$1,319.86	$1,191.53									$890.98
CCF	863.000000	762.000000	641.000000									354.000000
UNIT COST $	1.645585	1.732100	1.858861									2.516893
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
WATER:	$5,788.56	$8,198.31	$15,673.45									$6,833.58
GALLONS	186,700.000000	396,941.000000	746,589.000000									240,471.000000
UNIT COST $	0.031005	0.020654	0.020993									0.028417
	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUN	JULY	AUGUST
WASTE MNGT	$8,214.77	$8,214.77	$8,214.77									$8,214.77
AGGREGATE COST	**$66,054.10**	**$64,856.49**	**$67,580.47**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$65,655.11**

Note: Cost per kWh is total electric cost divided by total KWh. This is not the true cost per kWh, but a unit cost.

1 CCF = 100 cubic feet of gas