December 11, 2024
6:00 pm in the Tradition Center
Booster Club Meeting Agenda (Minutes in Red)

Attendees signed in as they entered the meeting & agendas were handed out.

1. Process/Committee for student scholarships from the Booster Club
   Jill Feekin will be heading up the scholarship committee again this year.
   The link from last year expired & had to be rebuilt. It is ready to go and will be sent out in the next Senior Bulletin.
   Due to the increased number of applicants last year based on the new guidelines, the scholarship will again be awarded to Multi-Sport/Activity students – the requirements will be 1 Varsity Season, 1 Activity at the minimum.
   Deadline to submit will be 2/28/2025,
   6 Scholarships @ $500 each will be awarded.

2. Bank Balances Breakout - Total Available Balance as of **12/11/24 - $127,042.65**
   a. Foundation - $93,963.94 (November 30 Balance)
      Additional Deposits - $1,544.83 (Memberships)
      Expenses - $8,272.01 (Final Concession Invoices, Eagle Eye Lawn-Golf Turf)
      December 10, 2024 Balance **$85,559.45** (Golf bags and HJ Cover, Golf)

   b. Pinnacle Bank Balance - **$41,483.20**
      No Deposits
      Expenses - $3,098.58 T & F Timer, All Star Game, Pole Holder, Sign It
      (All Approved Previously)

   c. Concessions Profit

Concessions	**2024**	**2023**	**2022**
Income	$ 32,566.08	$ 25,590.57	$ 25,842.58
Expenses	$ 13,041.01	$ 12,105.16	$ 12,088.07
Total Profit	**$ 19,525.07**	**$ 13,485.41**	**$ 13,754.51**

The $6,000 increase from 2023 to 2024 can be accredited to accepting credit card payments at the games and a $1 price increase for pop. The 2024 season included 4 Home Games.

** Over the last 2 years, the Booster Club has raised over **$122,000** which includes income from Football Concessions, Golf Outing and Backer Night.

3. Update on Golf Room Project - Paid in full and completed by Wednesday (12/11/2024)
   Room looks great … pictures were passed around of the progress.
   (See Attached - Lines are due to printing issue not actually in the turf.)

4. Update on Backer Night Planning
   A few things that were discussed at the pre-meeting were …
   - Adding a few different Sponsor Levels
     - Drink Sponsor (Create a Special Drink for the Night
     - Tech Sponsor (Carry Over from Last Year)
     - Changing Maroon Level to a Table Sponsor
     - Scholarship Sponsor ($100 - Earmarked specifically for the Scholarships)
   - Tickets will be $75 per Person - Again offering $25 off for Coaches
   - Tickets will go on Sale in the next week or so (Before Christmas)
   - An idea was discussed to have a “By Sport” Donation for those that want to donate earmarked to a specific sport or specific item requested by a coach.

   More information will be rolled out as plans continue to come together.

Next Booster Club Meeting will be on **January 8, 2025** at **6:00 pm** in the **Tradition Center**.



