

Sayville Public Schools



Board of Education Meeting
December 12, 2024

SUPERINTENDENT'S REPORT

- Student Recognitions
- Around the District
- UPK & Kindergarten Registration
- PM Pediatrics
- Parent Workshop: Suicide Prevention
- Security Follow up
- District Class Size Report
- Regionalization Update
- Budget Planning for 2024-25



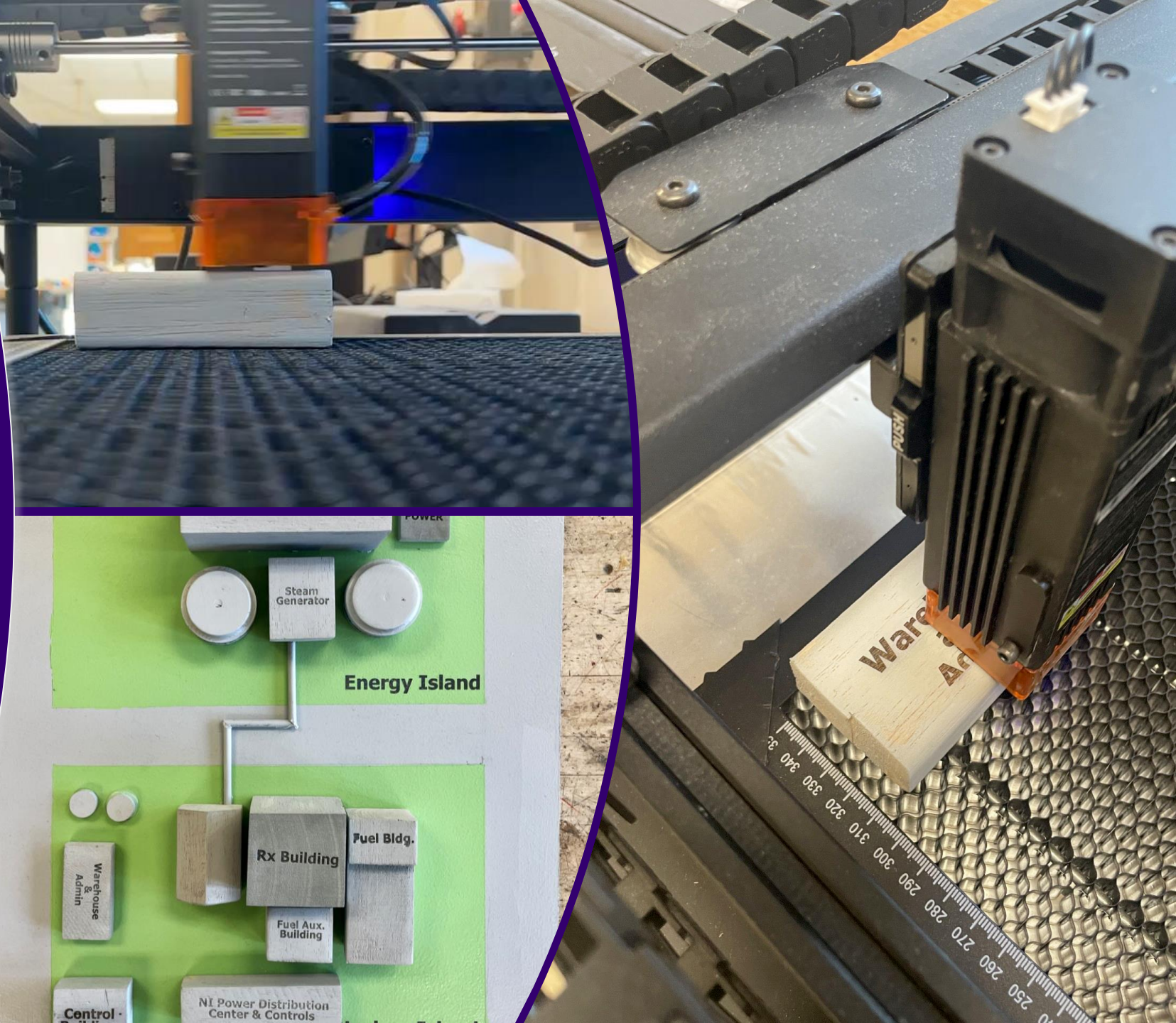


R.I.S.E. Tech Students Collaborate with Firefighters to Develop Safer Equipment

The Little Mermaid Jr.



Nuclear
Renaissance:
Powering Tech's
Sustainable Future
in Mr. Cross'
S.T.E.A.M. Class



V.E.I. Students Attend Long Island Leadership Conference





Middle School Golf Putting Club



STRETCH Students Visit the Maritime Museum

Lincoln Avenue Students Visit Middle School



Sunrise Drive Librarian Named Certified Sustainable School Librarian





Winter Concerts

UPK & Kindergarten Registration Information

- ❖ Kindergarten Paperwork was mailed out on this past Monday, December 9th. If you have a child currently enrolled in UPK or eligible for Kindergarten, you should have received this paperwork this week.
- ❖ UPK Information will go out the week of January 6th, 2025. It has not been mailed out yet.

PM PEDIATRICS PARTNERSHIP



- Available for students experiencing behavioral health crises and escalations during the school day
- Crisis Line Available
- Crisis Appointments
- Connection to Care
- 1-3 Appointments; No insurance

Behavioral health is a term that refers to a person's mental, emotional, and social well-being, as well as the behaviors and actions that impact that well-being.

This will help students dealing with:

- Grief/Loss
- New onset symptoms of depression/anxiety
- Sudden behavior changes or concerns
- Self-Harm
- Suicidal Ideation (w/o imminent risk)

Parent Workshop: Suicide Prevention



More Than Sad: Suicide Prevention for Parents

Thursday, January 16, 2025
6:30-7:30 PM

The More Than Sad family of programs has taught over a million students, parents and educators how to be smart about mental health.

Parents will learn how to recognize signs of depression and other mental health problems, initiate a conversation with their child, and get them help.

This free parent/guardian workshop is provided by Sayville Public Schools and Bayport-Blue Point School District and presented by the Long Island Chapter of the American Foundation for Suicide Prevention. The program is open to parents/guardians with children of all ages.

*Livestream will be available for this program. Link will be provided closer to date via email.

Event Location

Sayville Middle School Auditorium
291 Johnson Avenue
Sayville, NY

Questions?

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**American
Foundation
for Suicide
Prevention**

Safety & Security Update



Security Overview

Forty-nine (49) Security Guards on Staff & Head of Security

- 48 guards with prior law-enforcement experience
- 14 guards reside within the Sayville UFSD, with vested interest in community.
 - Sayville HS - 11 guards
 - Sayville MS – 7 guards
 - Cherry Ave – 5 guards
 - Lincoln Ave – 5 guards
 - Sunrise Drive – 5 guards
 - Mobile Patrol – 4 guards (Two mobile patrols and one on weekends)
- Security is present outside during arrival, dismissal and recess periods
- Guards are trained in the following areas:
 - CPR, AED & First aid, Narcan, *Stop the Bleed*, Crisis Prevention Institute (CPI) and Active Shooter

Armed Security Guard Cost Analysis

Perimeter Guards:

- Two stationed at HS & MS
- One Stationed at each Elementary School
- Concealed Weapon and Unmarked Vehicles
- Uniformed Guard with distinguishing feature to alert Suffolk PD in the event of an emergency
- Three Outside Vendors Consulted (a formal RFP would need to follow)
- Coverage = School Day with options for special events (i.e., Homecoming, HS Graduation & larger events)

COST APPROXIMATES \$450K-\$600K

More information will be shared with our residents after the January 7th Forum



Community Forum on Security

January 7th, MS Auditorium

- **Opening Remarks: District Leadership and SCPD**
- **FOCUS GROUPS: to gather community feedback.**
- **Data Collection.**
- **All School Community Voices Matter.**



Elementary Class Size Analysis

Grade Level	Cherry Avenue	Lincoln Avenue	Sunrise Drive
Pre-K	18	17.75	18
K	18.6	19.6	15.6
1st	15.6	16	15.6
2nd	22.6	18	20.6
3rd	21	22	19.3
4th	23.5	19.3	20.3
5th	19.3	20.3	19.3

Middle
School Class
Size Analysis

Grade Level	Average Class Size
6th Grade	20.75
7th Grade	25.5
8th Grade	24.75
Living Environment	26.5
Algebra I	24.5
French I	31* (one section)

High School Class Size Analysis

Discipline	Average Class Size	Outlier Class
Art	12	
Business	21	
English	23	30*
Health	18	
Mathematics	19	31*
Music	16	
Physical Education	23	
Science	21	
Social Studies	23	31*
Technology	17	
World Languages	20	29*

Regionalization Update

1. **School boards may opt out** of the entire process if district officials notify SED by **Jan. 15, 2025** (and every 10 years thereafter). Otherwise, all districts that are components of a BOCES would be required to participate in regional conversations and a regional planning process.
2. **The word “compel” would be deleted from the regulations.** Instead, the revised regulations would state that commissioner of education or a BOCES district superintendent will be able to **“request”** that local school districts revise their portions of a given regionalization plan to meet the identified goals of the district (per metrics submitted to SED).

Regionalization Update

“The proposed amendment does not mandate reorganization, such as mergers or consolidations, nor does it require districts to engage in specific activities under a regionalization plan,”

“Rather, it establishes a voluntary framework for identifying opportunities to share resources, address common challenges and improve student outcomes.”



Budget Priorities 2025-2026



- Remain within the NYS Tax Cap Calculation for Sayville
 - Strategic Use of Existing Reserves
 - Preserve Programs and Staffing
- Expand in Program Areas such as Reading & Math AIS
- Derive the Best Cost for our Transportation of Students with the next Contract – Five Year RFP due for 2025-2026
 - Improve Health & Safety Initiatives for our Staff & Students
 - Maintain & Improve our Infrastructure



SAYVILLE PUBLIC SCHOOLS

Budget Development Calendar for 2025-2026



- **October 28, 2024:** Distribute budget worksheets and deadlines to budget builders
- **November 25-December 10, 2024:** Central Administration has individual budget meetings with each budget builder
- **December 12, 2024** – Board of Education/Administration Budget Priority Review
- **January 2025:** Ongoing budget review/discussion with budget builders
- **February 13, 2025:** BOE Budget Workshop #1 – Establishing the Tax Cap
- **March 1, 2025:** Due Date of 2025-2026 Tax levy limit. Submit to the Office of State Comptroller's via the website
- **March 13, 2025:** BOE Budget Workshop #2 – Proposed Revenue & Expenditures for 2025-2026
- **March 27, 2025:** BOE Budget Workshop #3 – Update on State Aid, Revenues, Expenditures, Three-part Budget. [An additional meeting may be necessary if Legislative Budget of NYS is not approved by April 1 and the District has not received final State Aid figures.]
- **April 1-April 5, 2025:** Legal notice of school budget hearing and budget vote. Must advertise four times within seven weeks of the vote with first publication 45 days before date of budget vote. We will be publishing in the *Suffolk County News* and *L.I. Business* as follows:
 - April 3, 2025
 - April 17, 2025
 - May 1, 2025
 - May 15, 2025
- **April 23, 2025:** BOCES Budget Vote and BOE Budget Adoption (alternative date for final budget review and adoption – Submission of Property Tax Report Card after BOE Adoption of Budget)

- **April 23, 2025:** Property tax report card must be submitted to SED within 24 hours of budget adoption, but no later than April 28, 2025.
- **April 21, 2025:** BOE Candidate Nominating Petitions Due (30 days before election)/ BOE Candidate Ballot Positions drawn at 5:00 PM.
- **April & May:** Budget Presentations will be conducted for all PTA and Community Groups in the District
- **April 25-29, 2025:** Budget Brochure Mailed (Budget Statement)
- **May 13, 2025:** Budget Hearing (to be held prior to the regularly scheduled BOE meeting).
- **By May 14, 2025:** Budget Notice Postcard Mailed (6-Day Notice) / Last day to register to vote.
- **April 21-May 13, 2025:** Receipt of Early Mail and Absentee Ballot Applications by May 13, 2025. Delivery may occur in person with District Clerk by **May 19, 2025**.
- **May 20, 2025:** Statewide annual meeting / Board election / Budget vote day
- **June 17, 2025:** Statewide budget revote day (if necessary)
- **July 1, 2025:** Implement 2025-2026 Budget

The above dates may be amended based upon NYS's adoption of the 2025/2026 Legislative Budget and the timing of data released

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