



2024-2025 ESEA Budget

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ESEA Project Period: July 2024 to September 2025

Allocations:

- Title I-A: \$868,057
- Title II-A: \$130,641
- Title III: \$71,526
- Title III Immigrant: \$11,979
- Title IV Part A: \$56,888

Title I-A: \$868,057

Salaries (FICA Only):
\$259,000 (Instructional)

Field Trip Admission: \$5,000

Guest Speakers: \$10,000

Instructional Supplies: \$344,510

Salaries (FICA Only):
\$7,500 (Support Services)

Lease: \$10,000

Workshop Registration Fees: \$60,000

Workshop Travel: \$5,000

Field Trip Transportation: \$10,000

Professional Development Consultants: \$85,000

Non-Instructional Supplies: \$51,661

Title II-A: \$130,641

Salaries (FICA Only):
\$30,000

Workshop Registration Fees: \$26,084

Workshop Travel: \$5,000

Professional Development Consultants: \$45,000

Non-Instructional Supplies: \$17,262

Memberships: \$5,000

Title III: \$71,526

Salaries (FICA Only):

\$26,000 (Instructional)

\$5,000 (Support Services)

Instructional Supplies: \$24,155

Field Trip Admission: \$3,500

Workshop Registration Fees: \$1,500

Professional Development Consultants: \$4,500

Non-Instructional Supplies: \$4,500

Title III Immigrant: \$11,979

Instructional Supplies: \$10,000

Workshop Registration Fees: \$1,979

Title IV Part A: \$56,888

Field Trip Admission: \$3,000

Guest Speakers: \$3,000

Instructional Supplies: \$35,840

Workshop Registration Fees: \$9,670

Professional Development Consultants: \$5,378

Carryover Funds

- Title I-A: \$222,025
- Title II-A: \$101,349
- Title III: \$41,440
- Title III Immigrant: \$2,981
- Title IV Part A: \$27,768