



PROJECT BUDGET NO:	1836	BSR REPORT DATE:	11/24 BSR
PROJECT NAME:	Sunset Elementary School - Miscellaneous Repairs	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Sunset Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	In Process	ESTIMATED COMPLETION:	Summer 2025
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Miscellaneous repairs at Sunset Elementary School.

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	Misc.
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker
Architect/Designer:	TBD - if needed
Civil Engineer:	TBD - if needed
Structural Engineer:	TBD - if needed
Mechanical Engineer:	Hargis Engineers
Electrical Engineer:	TBD - if needed
Other Consultants:	
Surveyor:	N/A

BUDGET:

	As-of:		
Original Estimated Project Budget:	11/20	\$	75,000
Estimated Cost to Completion:	11/24 BSR	\$	75,000
Expended To Date:	11/24 BSR	\$	-
Estimated Budget Remaining:	11/24 BSR	\$	75,000
Project Budget Remaining:	11/24 BSR		100.00%
Board Approved Change Orders:	11/24 BSR	\$	-
Land Acquisition Cost:		\$	-

Contractor:	TBD
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SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

01/13/25 - Capital Projects is requesting proposals to update controls graphics and repair non-working exhaust fans.

09/30/24 - Capital Projects contacted a Mechanical Engineer to help to create a scope of work for this project.

6/20/24 - Capital Projects met with Maintenance and we have identified the exhaust fans that are working and the ones that are not. Capital Projects will review scope of work and determine the next steps.

05/22/24 - Maintenance has investigated the exhaust fans, Capital Projects to set up a meeting to review their findings.

04/09/24 - Capital Projects is working with Maintenance to determine which exhaust fans are working or not.

02/28/24 - Investigation under way to determine if restroom exhaust fan system is in working order or does it need to be replaced.

02/01/24 - Investigation under way to determine exact nature of miscellaneous repairs needed.

