



PROJECT BUDGET NO:	1833	BSR REPORT DATE:	11/24 BSR
PROJECT NAME:	Discovery Elementary School - Miscellaneous Repairs	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Discovery Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	In Process	ESTIMATED COMPLETION:	Spring 2025
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Miscellaneous repairs at Discovery Elementary School.

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	Misc.
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat/Janelle Walker
Architect/Designer:	TBD - if needed
Civil Engineer:	TBD - if needed
Structural Engineer:	TBD - if needed
Mechanical Engineer:	TBD - if needed
Electrical Engineer:	TBD - if needed
Other Consultants:	
Surveyor:	N/A

BUDGET:

	As-of:		
Original Estimated Project Budget:	10/21	\$	65,000
Estimated Cost to Completion:	11/24 BSR	\$	100,000
Expended To Date:	11/24 BSR	\$	61,494
Estimated Budget Remaining:	11/24 BSR	\$	38,506
Project Budget Remaining:	11/24 BSR		38.51%
Board Approved Change Orders:	11/24 BSR	\$	-
Land Acquisition Cost:		\$	-

Contractor:	Axiom Construction
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ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

11/15/24 - Capital Projects has identified areas within the school that could use repair, proposals will be requested and budget will be reviewed.

07/25/24 - Gutter replacement is completed.

05/17/24 - Purchase order was issued to Axiom Construction for gutter replacement. Work will take place this summer.

04/10/24 - Capital Projects is reviewing proposals.

02/28/24 - Old gutters are a priority. Met with contractor to replace building gutters, waiting on proposal.

02/01/24 - Investigation under way to determine exact nature of miscellaneous repairs needed.

