



<b>PROJECT BUDGET NO:</b>	<b>1832</b>	<b>BSR REPORT DATE:</b>	<b>11/24 BSR</b>
<b>PROJECT NAME:</b>	<b>Discovery Elementary School - Heat Pump Replacement</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Discovery Elementary School</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2018</b>
<b>PROJECT STATUS:</b>	<b>In Process</b>	<b>ESTIMATED COMPLETION:</b>	<b>Ongoing</b>
		<b>FINAL COMPLETION:</b>	<b>TBD</b>

**PROJECT SCOPE DESCRIPTION:**  
Replace boiler and heat pumps.

**STATISTICS:**

Project Delivery Method:	Design-Bid-Build
Project Type:	HVAC
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

**PROJECT TEAM:**

ISD Cap Projects PM:	Janelle Walker
Architect/Designer:	TBD - If needed
Civil Engineer:	TBD - If needed
Structural Engineer:	TBD - If needed
Mechanical Engineer:	TBD - If needed
Electrical Engineer:	TBD - If needed
Other Consultants:	
Surveyor:	TBD - If needed

**BUDGET:**

	As-of:		
Original Estimated Project Budget:	10/21	\$	475,000
Estimated Cost to Completion:	11/24 BSR	\$	170,000
Expended To Date:	11/24 BSR	\$	-
Estimated Budget Remaining:	11/24 BSR	\$	170,000
Project Budget Remaining:	11/24 BSR		100.00%
Board Approved Change Orders:	11/24 BSR	\$	-
Land Acquisition Cost:		\$	-

Contractor:	TBD
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SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
ACTIVITY	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**  
02/01/24 - Project is on hold until Clean Building IGA complete.