

PROJECT BUDGET NO:	2004	REPORT DATE:	1/25 BSR
PROJECT NAME:	Issaquah High School - Stadium Light Replacement	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Issaquah High School	FUNDING SOURCE(S):	Board Reserves IHS Turf Replacement IHS Stadium Improvements

PROJECT SCOPE DESCRIPTION:
Replacement of the stadium lights at Issaquah High School. Project includes the removal of 7 of the 8 existing 90+ ft wood poles with metal halide lights and replacing them with 4 metal poles with LED lights. Replacement will bring the lighting levels at the IHS to be similar to the other high schools stadiums.

STATISTICS:		PROJECT TEAM:	
Project Delivery Method:	Bidder Design-Build	ISD Cap Projects PM:	Royce Nourigat
Project Type:	Electrical	Contractor:	Muscoe Sports Lighting
G.S.F. of Construction:	N/A	Architect:	N/A
MACC/Bid (including WSST):	\$ 714,773	Mechanical Engineer:	N/A
Contingency Rate:	10.00%	Electrical Engineer:	N/A
Construction Costs/SF (MACC/GSF):	N/A	Civil Engineer:	N/A
Project Cost/GSF:	N/A	Landscape Architect:	N/A
		Other Consultants:	N/A

BUDGET:

	As-of:	
Original Estimated Project Budget:	9/23	\$ 800,000
Estimated Cost to Completion:	1/25 BSR	\$ 800,000
Expended To Date:	1/25 BSR	\$ 588,924
Estimated Budget Remaining:	1/25 BSR	\$ 211,076
Project Budget Remaining:	1/25 BSR	26.38%
Board Approved Change Orders:	1/25 BSR	\$ -
Land Acquisition Cost:		\$ -

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:				CURRENT / ACTUAL SCHEDULE:				DELTA
	ACTIVITY	ACTIVITY	CALENDAR		ACTIVITY	ACTIVITY	CALENDAR		CALENDAR
ACTIVITY	START	FINISH	DAYS		START	FINISH	DAYS		DAYS
1. PREDESIGN/PLANNING	03/01/23	- 03/31/23	= 31		03/01/23	- 03/31/23	= 31		0
2. DESIGN	04/01/23	- 05/10/23	= 40		04/01/23	- 05/10/23	= 40		0
3. PERMITTING	05/20/23	- 06/20/23	= 31		05/20/23	- 06/20/23	= 31		0
4. BIDDING	05/20/23	- 06/01/23	= 13		05/20/23	- 06/01/23	= 13		0
5. NOTICE TO PROCEED	05/20/23	- 05/20/23	= 1		05/20/23	- 05/20/23	= 1		0
6. CONSTRUCTION	07/31/23	- 08/15/23	= 16		07/31/23	- 08/15/23	= 16		0
7. SUBSTANTIAL COMPLETION	08/15/23	- 08/15/23	= 1		08/15/23	- 08/15/23	= 1		0
8. PUNCHLIST	08/15/23	- 09/01/23	= 18		08/15/23	- 09/01/23	= 18		0
9. WARRANTY PERIOD	09/01/23	- 09/01/24	= 367		09/01/23	- 09/01/24	= 367		0

PROJECT STATUS UPDATE

02/01/24 - This project is complete

The Board approved allocating capital funds from reserves and Board Reserves to fund the replacement of the stadium lights on 05/11/2023

Board approved Change Orders: None