



PROJECT BUDGET NO:	2205	REPORT DATE:	10/24 BSR
PROJECT NAME:	ADA Accommodations - District Wide	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2022

PROJECT SCOPE DESCRIPTION:
Various ADA projects throughout the District.

STATISTICS:

Project Delivery Method:	Design-Bid Build
Project Type:	Accessibility
G.S.F. of Construction:	N/A
MACC/Bid (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker/Royce Nourigat
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Other:	N/A

BUDGET:

	As-of:		
Original Estimated Project Budget:	6/23	\$	350,000
Estimated Cost to Completion:	10/24 BSR	\$	350,000
Expended To Date:	10/24 BSR	\$	19,504
Estimated Budget Remaining:	10/24 BSR	\$	330,496
Project Budget Remaining:	10/24 BSR		94.43%
Board Approved Change Orders:	10/24 BSR	\$	-
Land Acquisition Cost:		\$	-

Contractor:

Commercial Entry Systems
Northwest Playground

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA	
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR	
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS	
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.							
2. DESIGN								
3. PERMITTING								
4. BIDDING								
5. NOTICE TO PROCEED								
6. CONSTRUCTION								
7. SUBSTANTIAL COMPLETION								
8. PUNCHLIST								
9. WARRANTY PERIOD								

PROJECT STATUS UPDATE

02/27/24:
Project #1 -Playground ramp widened at covered playground at Clark ES, project is complete.

02/01/24:
Project #1 -Playground ramp widened at covered playground at Clark ES.
Project #2 - Automatic door operators installed at Gibson Ek HS, project is complete.