



<b>PROJECT BUDGET NO:</b>	<b>2210</b>	<b>REPORT DATE:</b>	<b>11/24 BSR</b>
<b>PROJECT NAME:</b>	<b>Safety &amp; Security - District Wide</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>District Wide</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2022</b>

**PROJECT SCOPE DESCRIPTION:**  
Various safety and security projects throughout the District

<b>STATISTICS:</b>		<b>PROJECT TEAM:</b>	
Project Delivery Method:	Design-Bid-Build	ISD Cap Projects PM:	Janelle Walker
Project Type:	Safety & Security	Architect:	N/A
G.S.F. of Construction:	N/A	Mechanical Engineer:	N/A
MACC/Bid (including WSST):	N/A	Electrical Engineer:	N/A
Contingency Rate:	10.00%	Civil Engineer:	N/A
Construction Costs/SF (MACC/GSF):	N/A	Landscape Architect:	N/A
Project Cost/GSF:	N/A	Other Consultants:	N/A

<b>BUDGET:</b>		<b>Contractor:</b>	Commercial Entry Systems DM Pacific Dimensional Communications Redhawk
	<b>As-of:</b>		
Original Estimated Project Budget:	7/23	\$	100,000
Estimated Cost to Completion:	11/24 BSR	\$	100,000
Expended To Date:	11/24 BSR	\$	56,776
Estimated Budget Remaining:	11/24 BSR	\$	43,224
Project Budget Remaining:	11/24 BSR		43.22%
Board Approved Change Orders:	11/24 BSR	\$	-
Land Acquisition Cost:		\$	-

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**

05/22/24: Project #5 - Purchase order issued to to Dimensional Communications to install amplifier and speakers at the IHS Stadium for improved intercom capability, work is completed.

02/28/24: Project #4 - Purchase order issued to install additional key pad and card reader at Liberty HS Stadium Concessions Building.

02/01/24:  
Project #2 - Install 3ea additional card readers at existing doors at Gibson Ek HS, project is complete.  
Project #3 - Install new door in room 402 Kitchenette and relocate card reader at Admin Bldg 4th Floor, project is complete.

07/20/23:  
Project #1 - New card readers have been installed at the boardroom and the project is complete.