



District at a Glance

2024-2025

11 Schools

Elementary
Schools

7

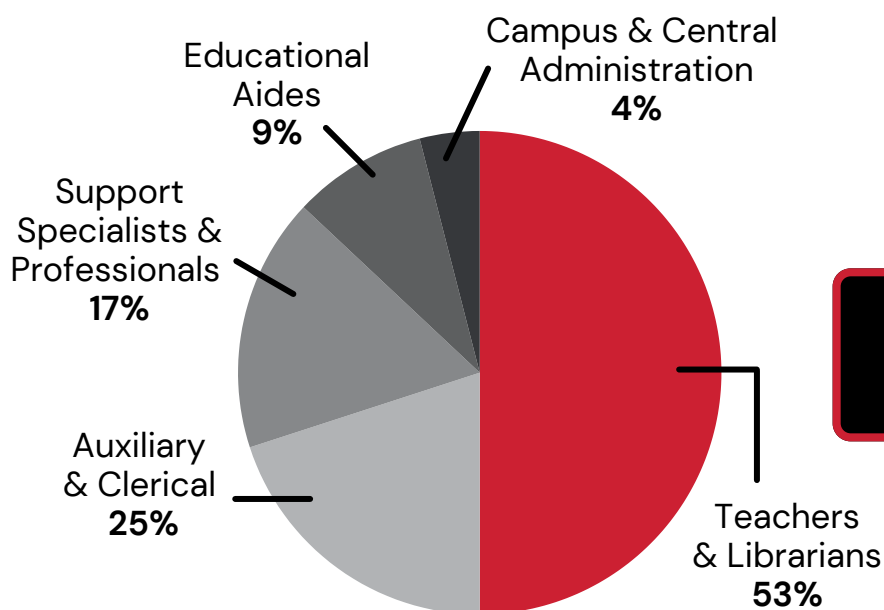
Middle
Schools

3

High
School

1

Staff Breakdown



Located
in
**TRAVIS
COUNTY**

**Full-Time Employees
1,415**

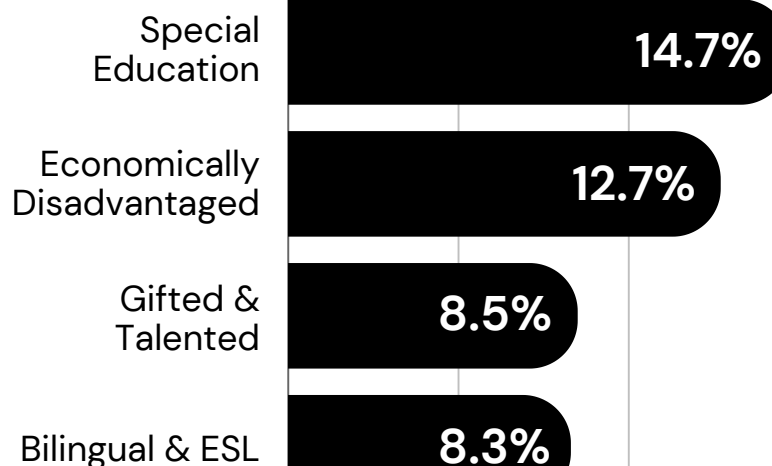
**Average ★★★★★
Teacher Salary
\$63,925**

Designated
a
**Property
Wealthy
"Recapture"
District**

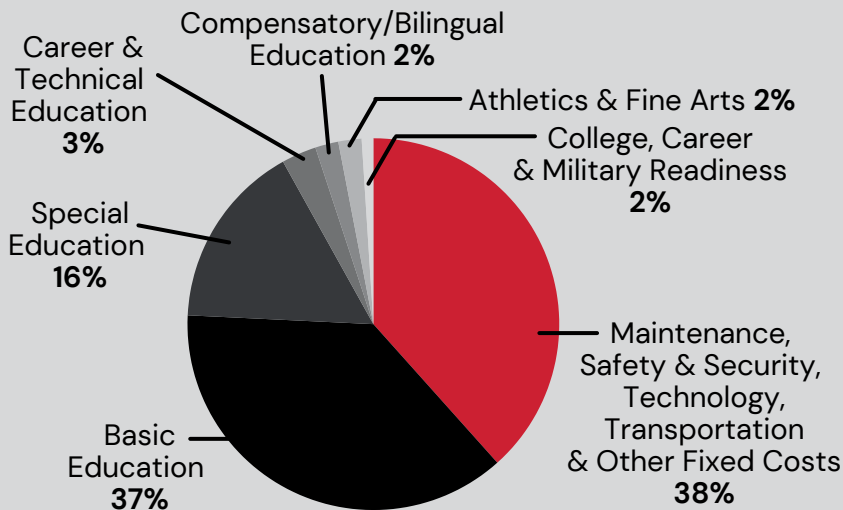
**Student Enrollment
11,010**

**Attendance
Rate:
94.5%**

Percentage of Enrollment



Actual Spending 2023-2024 BY PROGRAM INTENT



2024-2025 Financial Status

"FIRST" Rating A = Superior

Bond Rating S&P, Fitch AA+, AA+

Audit Opinion 8/31/2023 Unmodified

Tax Information

Property Values \$20.7 billion

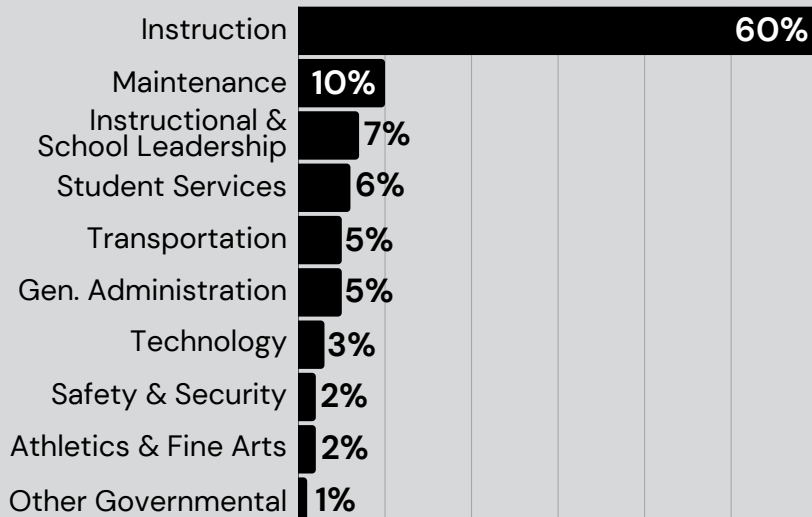
One Penny Yield (net) \$2.3 million

Total Tax Rate: \$1.0656

General Fund \$0.7381

Debt Service Fund \$0.3275

Actual Spending 2023-2024 BY GENERAL OPERATIONAL AREA



35% of tax collections are RECAPTURED BY STATE = **\$51 million**