



PUBLIC INFORMATION SESSION

Tuesday, November 15
7:00pm DHS Library

PUBLIC VOTE

Monday, December 12
Noon - 8:00pm
DHS Gymnasium Foyer



DANSVILLE CENTRAL SCHOOLS

ZERO % TAX IMPACT CAPITAL PROJECT & CAPITAL RESERVE PROPOSITIONS Public Referendum - December 12, 2022

The District is requesting voter authorization on two important propositions. The first is a capital project to address roofing, climate control automation and asbestos abatement. The second proposition will authorize the School Board to establish a new Capital Reserve Fund to replace the previous fund.

Roofing

In 2001, additions to the High School were completed that included several new classrooms (on the north side of the building), a new gymnasium and new hallways. The roofs on these additions were ballasted and had a 20-year warranty, which has expired. The District is on schedule to complete the roof replacements as prescribed in our facilities audit. Furthermore, leaks have developed over the years and repairing them is no longer a cost effective option because of the extent of roof deterioration.

Since the roofs have exceeded their warranty and utility, these roofs need to be replaced before the building experiences water damage. Commercial roofing is very expensive and the District will use funds from our Capital Reserve to cover the local cost while the State covers the remaining 89%.

Roofing replacement and restoration cost - \$2,807,150

- High School - \$2,535,750
- High School replacement of specified rooftop equipment, skylights, flashing, etc. - \$271,400

Asbestos Abatement

There are areas on the 1st and 2nd floors of the High School with old asbestos floor tiles that need to be removed and replaced with new vinyl composite tiles. The asbestos tiles are not friable (easily crumbled) and present no risk but they cannot be reapplied as they loosen with age.

Asbestos abatement cost - \$203,320

DANSVILLE CENTRAL SCHOOL DISTRICT

337 Main Street | Dansville, NY 14437 | 585.335.4000 | www.dansvillecsd.org

DCS students will exemplify the drive, capability and compassion to achieve their full potential while contributing to our evolving local and global communities.

Building Automation System (BAS)

A building automation system is a network designed to connect and automate functions within each building including exterior lighting and HVAC (heating, ventilation & air conditioning).

Our District's building automation system is over 20 years old and is considered end of life. Over the last few years, we observed the importance of proper ventilation and how it can reduce the spread of airborne diseases. The BAS is responsible for bringing fresh air into each building and ensuring that every room in each building is properly ventilated.

Building Automation System cost - \$230,000

- Primary School - \$57,500
- EBH - \$57,500
- High School - \$57,500
- Middle School - \$57,500

What? Why? How much?

Student and staff well-being are the highest priorities of our School Board. Roofing, asbestos removal and climate control are fundamental to the structural and environmental integrity of our schools. Why now? The time is right. We anticipated these needs based upon the life expectancy of the facilities and we have planned for this work. Total cost for this project is \$5,285,000. A breakdown of the costs is provided below.

Who pays for it?

The local portion of the costs will come from the District's Capital Reserve. The remaining costs will be paid by the State. Here is the breakdown of costs and revenue.

\$ 3,240,470 - Total Construction Cost

583,285 - Contingency 18% (unknown design items, construction escalation, etc.)

961,245 - Incidental Costs (DASNY, LaBella fees, Bernard Donegan fees, legal fees, etc.)

500,000 - Capitalized Interest

\$ 5,285,000 - Total

Total Referendum - \$ 5,285,000

Use of Capital Reserves - \$ 1,000,000

Zero Tax Impact

East section of ballasted roof above the kitchen where roofing material is pulling away from the fascia.



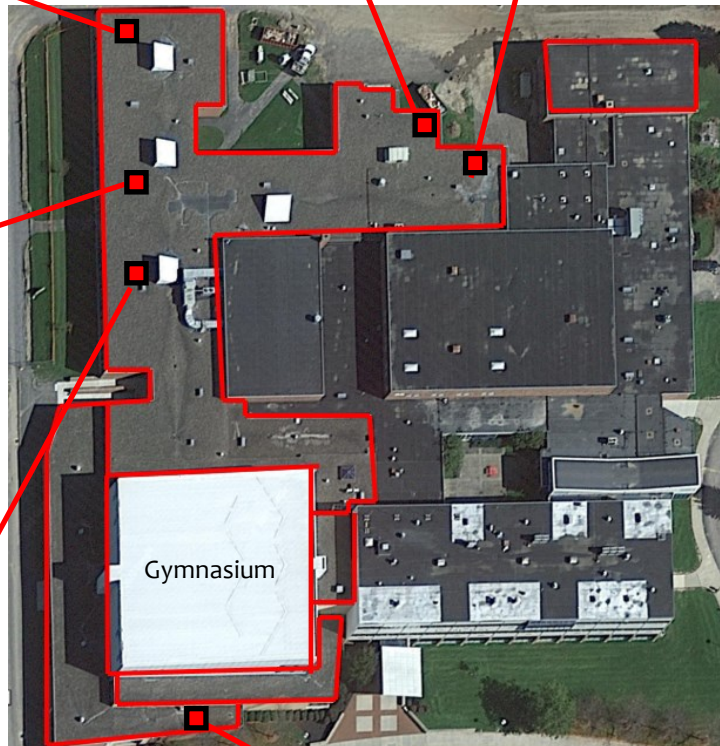
Flashing for rooftop equipment failing due to shrinking roof materials.



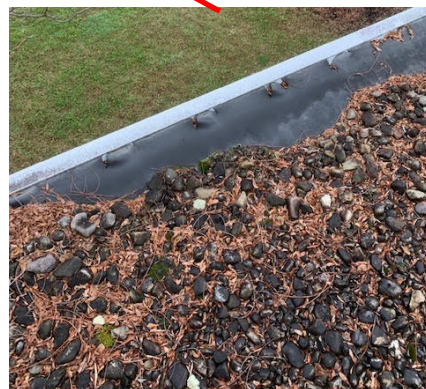
Northeast corner of the High School with tears due to shrinking roof materials.



North section of ballasted roof above English and Math classrooms where roofing materials are shrinking and pulling away from the fascia.



Close up of north section of ballasted roof above English and Math classrooms.



West section of ballasted roof above Hall of Fame hallway with several tears near fascia due to shrinking roof materials.

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337 MAIN STREET
DANSVILLE, NY 14437

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DCS DISTRICT RESIDENT

Proposition 1:

Shall the proposition set forth in the legal notice of this special voter meeting, authorizing reconstruction and equipping of existing school buildings and facilities, site and incidental improvements, all at an estimated maximum aggregate cost of \$5,285,000; with the expenditure of \$1,000,000 from the existing capital reserve fund for such costs, the issuance of not to exceed \$4,285,000 of debt obligations of the School District therefore, and the levy of a tax in annual installments therefore, with such tax to be offset by state aid available therefore, all as more fully described in said notice, be approved?

Proposition 2:

Shall the following resolution be adopted to wit:

Resolved that the Board of Education of the Dansville Central School District is hereby authorized to establish a Capital Reserve Fund pursuant to Section 3651 of the Education Law (to be known as the “2022 Bus Reserve Fund”), with the purpose of such fund being to finance the purchase of school buses, vehicles and equipment, and costs incidental thereto, the ultimate amount of such fund to be \$2,000,000, plus earnings thereon, the probable term of such fund to be 10 years, but such fund shall continue in existence until liquidated in accordance with the Education Law or until the funds are exhausted, and the sources from which the funds shall be obtained for such Reserve are (i) an initial deposit of \$100,000, and (ii) amounts from budgetary appropriations from time to time, and (iii) unappropriated fund balance made available by the Board of Education from time to time, and (iv) New York State Aid received and made available by the Board of Education from time to time, all as permitted by law.

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