



DANSVILLE CENTRAL SCHOOLS

CAPITAL PROJECT PROPOSAL

SAFETY, TECHNOLOGY & GENERAL IMPROVEMENTS

VOTE ON
MONDAY
DECEMBER 17TH

7-12 GYMNASIUM
FOYER
12:00 PM - 8:00 PM

Computer Technology, Pedestrian & Driver Safety Targeted for Improvement

Computer Technology

Computer technology changes rapidly and in today's world technology is essential to learning and communication. Our last upgrade occurred over 12 years ago. Our antiquated system cannot effectively handle the amount of data transferred in and out each day. New computers are included in the project plan, but the major improvements occur in places most people won't see with their eyes – in closets, server rooms and through conduit.

Safety for Walkers, Drivers and Riders

"\$5 million dollars for a parking lot?" No! The parking, bus loop, crosswalk and drop off area redesign represent \$1.9 million of the total project cost.

The single greatest responsibility we have as a community is to keep our children safe. The proposed project will improve safety for children and adults by creating designated parent drop off areas, pedestrian refuge areas, better crosswalk locations, curbing and sidewalks. A separate bus loop and new main entrance / exit for passenger vehicles will keep buses and cars from converging. Since the public forum, the board has removed the 30 car North Clinton Street parking lot from the plan. A limited handicap parking section in the same area is under consideration.

Additional Improvements

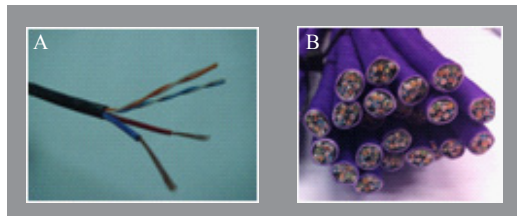
There are gaps in our fire alarm system and emergency lighting systems. Additional strobes and battery back-up lights will ensure that everyone is alerted and can evacuate safely in the event of an emergency. Climate control in the high school auditorium and on the second and third floors will address long standing heat and humidity problems. A new digital marquee will provide updated and timely news.

Bus Purchase

The second proposition on the December 17 ballot asks the voters to approve the purchase of three replacement buses. The acquisition includes two small buses (30 passengers each) and one large 74 passenger bus at a cost not to exceed \$215,000. The District will pay for the buses from the Capital Bus Reserve Fund and the purchase will in no way increase local property taxes.



Proud home of the Mustangs



21ST CENTURY TECHNOLOGY FOR 21ST CENTURY CAREERS

CAT5 cabling (A) will be replaced with CAT6 (B). The CAT6 doubles our bandwidth. Students and teachers will have access to streaming video, virtual field trips and on-line conferencing – globally.

(Source: Ethereal Mind)

DANSVILLE CENTRAL SCHOOL DISTRICT

284 Main Street | Dansville, NY 14437 | 585.335.4000 | www.dansvillecsd.org

"DCS students will exemplify the drive, capability and compassion to achieve their full potential while contributing to our evolving local and global communities."



What? Why? How much?

Technology

We plan to run new cable, install new servers and replace switches. As programs and the internet evolve, applications grow more complex and require wider pipes through which to communicate data. We will replace many computers and purchase mobile devices like iPads and Android tablets.

Total tech cost: \$922,342

Pedestrian and Driver Safety





Last year DCSD authorized an independent transportation safety study. Kathy Furneaux of PTSI conducted the study. Ms. Furneaux and her non-profit organization serve as the chief consultant to the NYS Education Department on school busing issues. The study found serious faults with our drop-off, bus loop and parking areas which states, "The risk of a tragedy in this loading zone is extremely high."

Last summer we installed mobile fencing, signs and painted crosswalks. These changes represent temporary "band-aid" improvements. The proposed plan is a permanent comprehensive solution. The plan makes our campus safer and it will look better as well.

Importantly, the new design will accept a greater volume of cars and people and permit the district to return to a single start and end time for all students if we so choose.

Total area reconstruction cost: \$1,888,745

Additional Improvements

-  Upgrade Fire Alarm System
-  Upgrade Emergency Lighting System
-  Improve Climate Control in High School Auditorium, and on 2nd and 3rd Floors
-  Install a New Digital Marquee Sign

Total additional improvements cost: \$807,303

Incidentals

Incidental costs include design, testing, financing and construction management. Here is the breakdown.

Architect	\$312,742
Surveys, testing, construction management, utilities, legal fees	\$435,983
DASNY Financing and capitalized interest	\$492,885

Total incidental cost: \$1,241,610

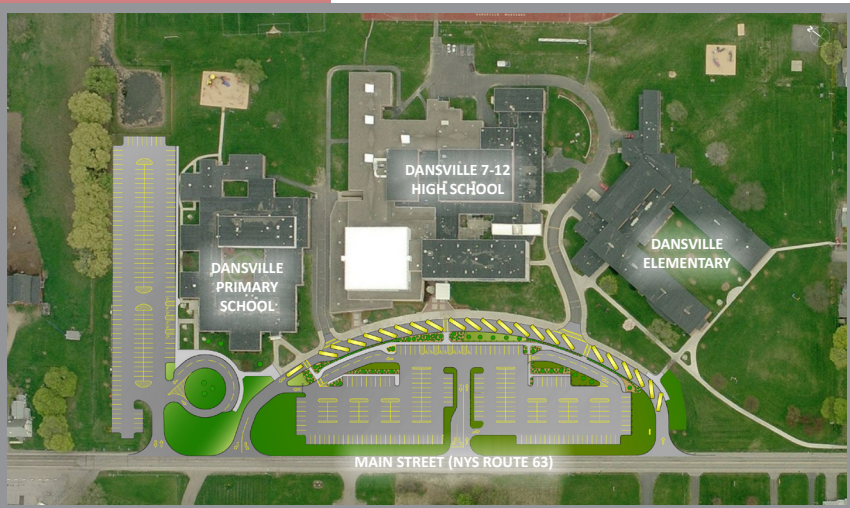
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Our math, science & technology students currently use the 7 year old computers above (A).

They will be expected to use more advanced computers and tablets (B) in college.



Who pays for it?

There is no local tax impact. Essentially, property owners have already funded the local share by approving the Capital Project Reserve Fund. This fund accrues interest. The money is restricted and by law can only be used for capital construction and renovations. With your permission, the District will expend no more than \$580,000 from our Capital Project Reserve Fund.

The remaining \$4,280,000 will come from state funds.

Recipient Address:

"If we teach today as we taught yesterday, we rob our children of tomorrow." - John Dewey