## The University of the State of New York THE STATE EDUCATION DEPARTMENT

## PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

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	Local Agen	cy Informati	on		
Funding Sour	ARP-ESSER 1% Sta	te Level - Co	mprehensive		
Report Prepared B	By: Joanne Greene	Joanne Greene			
Agency Nan	ne: Dansville Central S	Dansville Central School District			
Mailing Addres	ss: 337 Main Street				
		Street			
	Dansville	NY	14437		
	City	State	Zip Code		
Telephone # of Report Preparer: 585-335-4000 x2312		County:	Livingston		
E-mail Address: green	ej@dansvillecsd.org				
Project Funding Date		0	9/30/2024	_	
	Start		End		

## **INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FO	OR PROFESSION	ONAL STAFF	
		Subtotal - Code 15	\$261,679
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Tailored / Individual Acceleration			
Teacher - Soc Studies HS (over 3 years)	0.2473	\$69,965	\$17,299
Teacher - 4th G (over 3 years)	0.3090	\$59,825	\$18,485
Teacher - Englisth HS (over 3 years)	0.3090	\$49,080	\$15,166
Teacher - 3rd G (over 3 years)	0.3090	\$64,470	\$19,921
Teacher - Science HS (over 3 years)	0.3090	\$68,560	\$21,185
Teacher - 6th G (over 3 years)	0.3090	\$52,350	\$16,176
Teacher - 4th G (over 3 years)	0.3090	\$54,980	\$16,989
Teacher - Soc Studies HS (over 3 years)	0.3090	\$50,510	\$15,608
Teacher - 4th G (over 3 years)	0.3090	\$58,255	\$18,001
Teacher - 5th G (over 3 years)	0.3090	\$89,035	\$27,512
Teacher - 5th G (over 3 years)	0.3090	\$51,265	\$15,841
Teacher - 6th G (over 3 years)	0.3090	\$59,150	\$18,277
Teacher - 3rd G (over 3 years)	0.3090	\$71,745	\$22,169
Teacher - 3rd G (over 3 years)	0.3090	\$61,650	\$19,050

		BU	ID	GET SUMMARY		
SUBTOTAL	CODE	PROJECT COSTS				
Professional Salaries	15	\$261,679		Agency Code:	241001060000	
Support Staff Salaries	16					
Purchased Services	40			Project #:	5883-21-1265	
Supplies and Materials	45					
Travel Expenses	46			Contract #:		
Employee Benefits	80					•
Indirect Cost	90					
BOCES Services	49			Agency Name:	Dansville Central School	ol District
Minor Remodeling	30					
Equipment	20					
Grand Total \$261,679				FOR DEPARTMENT USE ONLY		
CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my				Funding Dates:	From	То
knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).				Program Approval:	Date:	
				Fiscal Year	<u>First Payment</u>	<u>Line #</u>
12-123/21 Pany Date	3	gnature	-			
Dr. Paul J. Alio	to, Sup	erintendent				

	Einanco:	Loggod	Approved	MIR	
	Finance:	Logged	Approved		
9:01 AM			Page 3		12/23/2021

Voucher #

First Payment

Name and Title of Chief Administrative Officer