

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER 5% State Level - Addressing the Impact of Lost Instructional Time		
Report Prepared By:	Joanne Greene		
Agency Name:	Dansville Central School District		
Mailing Address:	337 Main Street		
	Street		
	Dansville	NY	14437
	City	State	Zip Code
Telephone # of Report Preparer:	585-335-4000 x2312	County: Livingston	
E-mail Address:	greenej@dansvillecsd.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,290,152
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Comprehensive After School Programming			
Teacher - 4th G (over 3 years)	0.2952	\$71,132	\$20,995
Teacher - Math HS (over 3 years)	0.2950	\$71,515	\$21,098
Teacher - Speech / Language EBH (over 3 years)	0.3089	\$6,205	\$1,917
Teacher - 3rd G (over 3 years)	0.2911	\$55,765	\$16,231
Teacher - Science HS (over 3 years)	0.2917	\$57,695	\$16,828
Teacher - English HS (over 3 years)	0.2964	\$79,428	\$23,543
Teacher - 5th G (over 3 years)	0.2904	\$53,705	\$15,595
Teacher - Soc Studies HS (over 3 years)	0.2965	\$80,015	\$23,725
Teacher - 5th G (over 3 years)	0.2952	\$72,210	\$21,313
Teacher - Math HS (over 3 years)	0.2931	\$62,896	\$18,435
Teacher - Science HS (over 3 years)	0.2902	\$53,265	\$15,459
Teacher - Science HS (over 3 years)	0.2962	\$78,340	\$23,207
Teacher - Math HS (over 3 years)	0.2952	\$72,515	\$21,407
Teacher - 3rd G (over 3 years)	0.2939	\$66,100	\$19,425
Teacher - 6th G (over 3 years)	0.2931	\$63,000	\$18,467
Teacher - Science HS (over 3 years)	0.2931	\$62,725	\$18,382
Teacher - Soc Studies HS (over 3 years)	0.2946	\$69,245	\$20,397
Teacher - Science HS (over 3 years)	0.2905	\$54,040	\$15,698
Teacher - Math HS (over 3 years)	0.2966	\$80,915	\$24,003
Teacher - English HS (over 3 years)	0.2852	\$42,025	\$11,986
Teacher - English HS (over 3 years)	0.2919	\$58,290	\$17,012
Teacher - English HS (over 3 years)	0.3070	\$62,405	\$19,156
Teacher - 4th G (over 3 years)	0.3090	\$70,435	\$21,764
Teacher - Soc Studies HS (over 3 years)	0.3090	\$72,160	\$22,297
Teacher - 6th G (over 3 years)	0.3090	\$49,080	\$15,166
Teacher - Math HS (over 3 years)	0.3090	\$62,335	\$19,262
Teacher - Math HS (over 3 years)	0.3090	\$67,940	\$20,993
Teacher - Science HS (over 3 years)	0.3090	\$48,715	\$15,053

Teacher - 6th G (over 3 years)	0.3090	\$43,742	\$13,516
Teacher - English HS (over 3 years)	0.3090	\$56,000	\$17,304
Teacher - Science HS (over 3 years)	0.3090	\$59,785	\$18,474
Teacher - English HS (over 3 years)	0.3090	\$71,005	\$21,941
Teacher - Math HS (over 3 years)	0.3090	\$69,645	\$21,520
Tailored / Individual Acceleration			
Teacher - English HS AIS (over 3 years)	2.5500	\$42,025	\$107,164
Teacher - English HS AIS (over 3 years)	0.5100	\$62,736	\$31,995
Teacher - English HS AIS (over 3 years)	0.7650	\$55,622	\$42,551
Teacher - Math HS AIS (over 3 years)	1.0200	\$71,530	\$72,961
Teacher - Math HS AIS (over 3 years)	1.0200	\$72,536	\$73,987
Teacher - Math HS AIS (over 3 years)	0.5100	\$81,540	\$41,586
Teacher - Math HS AIS (over 3 years)	1.5300	\$61,919	\$94,736
Teacher - Math HS AIS (over 3 years)	0.5100	\$66,847	\$34,092
Teacher - Math HS AIS (over 3 years)	1.5300	\$69,642	\$106,552
Teacher - Reading AIS (over 3 years)	2.9999	\$24,320	\$72,959

Employee Benefits	
Subtotal - Code 80	
\$18,206	
Benefit	Proposed Expenditure
Social Security	\$18,206
Retirement	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,290,152
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$18,206
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,308,358

Agency Code:

Project #:

Contract #:


Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/23/21 
 Date Signature

Dr. Paul J. Alioto, Superintendent
 Name and Title of Chief Administrative Officer

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
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Voucher #	First Payment	