

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

JUL 05 2022

Local Agency Information

Funding Source: 2021-23 ARP-IDEA, Section 611

Report Prepared By: Joanne Greene, Business Manager

Agency Name: Dansville Central School District

Mailing Address: 337 Main Street

Street

Dansville

NY

14437

City

State

Zip Code

Telephone # of Report Preparer: (585) 335-4000 ext. 2312

County: Livingston

E-mail Address: greenej@dansvillecsd.org

Project Funding Dates: 7/1/2021 9/30/2023
 Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$35,917
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Special Education Teacher	0.670939	\$53,532	\$35,917

PURCHASED SERVICES			
Subtotal - Code 40			\$9,059
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Provision of Special Education Services by Approved Special Education Provider (ASEP)	The Rochester School of the Holy Childhood, Inc.	4 students x \$344/student	\$1,376
Provision of Special Education Services by Approved Special Education Provider (ASEP)	Hillside	4 students x \$344/student	\$1,376
Provision of Special Education Services by Approved Special Education Provider (ASEP)	Mary Cariola Center	7 students x \$344/student	\$2,408
Provision of Special Education Services by Approved Special Education Provider (ASEP)	KidStart	10 students x \$344/student	\$3,440
Provision of Special Education Services by Approved Special Education Provider (ASEP)	KidStart	1 student x \$115/student for related services only	\$115
Provision of Special Education Services by Approved Special Education Provider (ASEP)	Kessler Center	1 student x \$344/student	\$344

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$7,398
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Occupational Therapy supplies to support special education students as outlined in their IEPs (per attached list)	See attached	See attached	\$3,496
Physical Therapy supplies to support special education students as outlined in their IEPs (per attached list)	See attached	See attached	\$1,546
Speech Language Therapy supplies to support special education students as outlined in their IEPs (per attached list)	See attached	See attached	\$811
School Psychologist supplies to support special education students as outlined in their IEPs (per attached list)	See attached	See attached	\$1,545

Employee Benefits		
Subtotal - Code 80		\$20,694
Benefit		Proposed Expenditure
Social Security		\$2,748
Retirement	New York State Teachers	\$3,696
	New York State Employees	
	Other - Pension	
Health Insurance		\$14,250
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

611 Supplies

Occupational Therapy Supplies

Item	Quantity	Unit Cost	Total Cost
Velcro Coins	1	\$9.49	\$9.49
Left hand scissors	1	\$15.95	\$15.95
Loop scissors	1	\$9.99	\$9.99
Triangle pencil grips	1	\$8.00	\$8.00
Ergonomic pencil grips	1	\$9.99	\$9.99
Adjustable wiggle stool	1	\$36.77	\$36.77
Gracious Living Step Stool	2	\$31.99	\$63.98
Visual skills appraisal 2 Test Kit	1	\$150.00	\$150.00
TVMS manual, test booklets	1	\$154.95	\$154.95
Marsden Ball soft white	1	\$44.95	\$44.95
Brock String front sight focus string combo pack	1	\$10.99	\$10.99
Yupittoy sliding zoom ball toy	1	\$14.50	\$14.50
1600pc velcro sticky back coins	1	\$9.49	\$9.49
School Smart clear laminate 100pk	1	\$22.00	\$22.00
Activity Panels, South Paw, set of 3	1	\$1,955.00	\$1,955.00
Steamroller deluxe, South Paw	1	\$635.00	\$635.00
Platform Swing with carpet	1	\$335.00	\$335.00
<i>Shipping</i>			\$9.95
TOTAL			\$3,496.00

Physical Therapy Supplies

Item	Quantity	Unit Cost	Total Cost
Itinerant support frame	1	\$865.00	\$865.00
Economy mats 6x12 royal blue	1	\$681.00	\$681.00
<i>Shipping</i>			\$0.00
TOTAL			\$1,546.00

Speech Language Therapy Supplies

Item	Quantity	Unit Cost	Total Cost
TAPS-4 Kit	1	\$205.00	\$205.00
GFTA 3 Complete Kit Print	1	\$353.00	\$353.00
TOLD P:4 Examiner/Record Forms 25pk	1	\$95.00	\$95.00
Spelt-3 Response Forms 50pk	1	\$44.00	\$44.00
Bjorem S Clusters Phonology Targers for Cycles Interication	1	\$45.00	\$45.00
Bjorem Speech Sound Cues-Lateralization	1	\$50.00	\$50.00
<i>Shipping</i>			\$19.00
TOTAL			\$811.00

School Psychologist Therapy Supplies

Item	Quantity	Unit Cost	Total Cost
WIAT-4 Complete Kit	1	\$850.00	\$850.00
WIAT-4 Record Forms	1	\$190.00	\$190.00
ABAS-3 School Teacher	2	\$98.00	\$196.00
TVPS-4 Test Kit	1	\$225.00	\$225.00
<i>Shipping</i>			\$84.27
TOTAL			\$1,545.27

GRAND TOTAL

\$7,398.27

CF121
 ENTRY DATE 07/12/22
 PROJECT 5532220339
 SED CODE 241001060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP-IDEA PART B SEC 611
 DANSVILLE CSD

RUN DATE 07/12/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	35,917.00	BEGIN DATE	07/01/21
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	9,059.00	AMENDMENT #	
SUPP & MATERIAL	45	7,398.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	20,694.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.7
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
553222	73,068.00	14,613.00	58,455.00
553221	0.00	0.00	0.00
553220	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	73,068.00	14,613.00	58,455.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	07/06/22	07/08/22		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
071222	577096F	INIT	000	07/22	01	14,613.00	553222	070622			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

REPORT NUMBER

DATE OF REPORT

PROJECT TITLE

PERIOD OF INVESTIGATION

DATE	DESCRIPTION	AMOUNT	CURRENCY
1944-12-31
1945-01-31
1945-02-28
1945-03-31
1945-04-30
1945-05-31
1945-06-30
1945-07-31
1945-08-31
1945-09-30
1945-10-31
1945-11-30
1945-12-31

DATE	DESCRIPTION	AMOUNT	CURRENCY
1946-01-31
1946-02-28
1946-03-31
1946-04-30
1946-05-31
1946-06-30
1946-07-31
1946-08-31
1946-09-30
1946-10-31
1946-11-30
1946-12-31

REPORT MADE AT

BY

APPROVED BY