

= Required Field

JUL 05 2022

**Local Agency Information**

<b>Funding Source:</b>	2021-2023 IDEA-ARP, Section 619
<b>Report Prepared By:</b>	Joanne Greene, Business Manager
<b>Agency Name:</b>	Dansville Central School District
<b>Mailing Address:</b>	337 Main Street
	Street
	Dansville NY 14437
	City State Zip Code

<b>Telephone # of Report Preparer:</b>	(585) 335-4000 ext. 2312	<b>County:</b>	Livingston
<b>E-mail Address:</b>	greenej@dansvillecsd.org		

**Project Funding Dates:** 7/1/2021 9/30/2023  
 Start End

**INSTRUCTIONS**

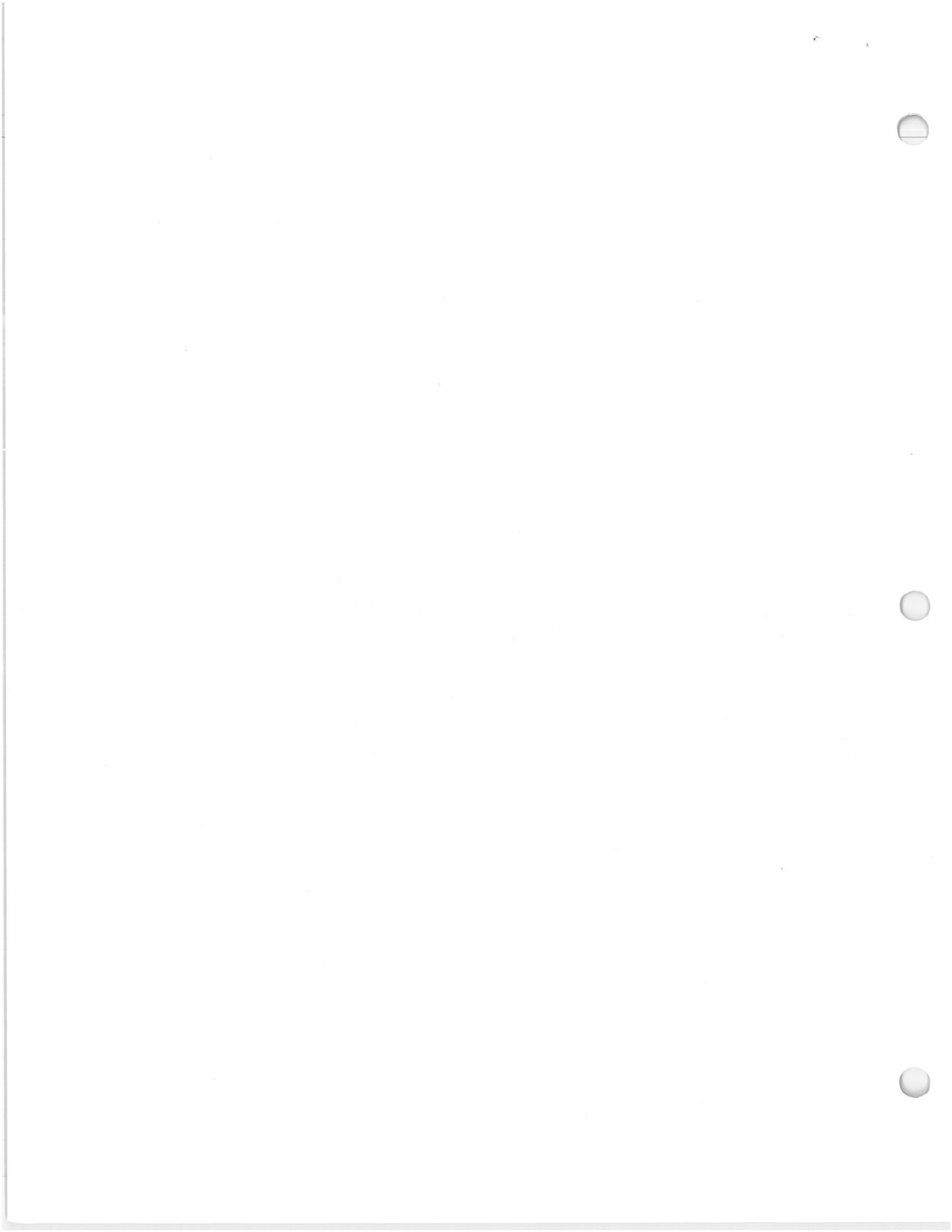
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$2,935
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Preschool Special Education Teacher	0.05195	\$56,505	\$2,935

PURCHASED SERVICES			
Subtotal - Code 40			<b>\$3,502</b>
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Provision of Special Education Services by Approved Special Education Provider (ASEP)	Mary Cariola Center	1 student x \$309/student	\$309
Provision of Special Education Services by Approved Special Education Provider (ASEP)	KidStart	10 students x \$309/student	\$3,090
Provision of Special Education Services by Approved Special Education Provider (ASEP)	KidStart	1 student x \$103/student for related services only	\$103

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,699
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Occupational Therapy supplies to support preschool special education students per their IEPs (see attached list)	See attached	See attached	\$266
Speech Language Therapy supplies to support preschool special education students per their IEPs (see attached list)	See attached	See attached	\$217
School Psychologist Testing supplies to support preschool special education students per their IEPs (see attached list)	See attached	See attached	\$1,216

Supplies/ Materials -ARP Grant 619 - 7/1/21 - 9/30/23	Quantity	Unit Cost	Total Cost	Shipping Cost	Teacher/Provider
SPECIAL EDUCATION			\$0.00		
n/a			\$0.00		
SPECIAL EDUCATION TOTAL COST					
OCCUPATIONAL THERAPY					
SPM-P Online School Forms (WPS Publishing)	1 set	\$29.00	\$29.00		Michelle Cook
SPM-P Online Home Forms (WPS Publishing)	1 set	\$29.00	\$29.00		Michelle Cook
PDMS-2 Recording Booklet (WPS Publishing)	1 pk	\$97.00	\$97.00		Michelle Cook
PDMS-2 Summary Forms (WPS Publishing)	1 pk	\$42.00	\$42.00		Michelle Cook
5" Koopy Spring Loaded Scissors (Amazon)	1 pk	\$42.79	\$42.79		Michelle Cook
Squeazy Tweezers (Amazon)	1 pk	\$13.99	\$13.99		Michelle Cook
Gator Grabber (Amazon)	1 pk	\$11.98	\$11.98		Michelle Cook
OCCUPATIONAL THERAPY TOTAL COST			\$239.79		
PHYSICAL THERAPY					
n/a			\$0.00		
PHYSICAL THERAPY TOTAL COST					
SPEECH LANGUAGE THERAPY					
CAAP-2 Articulation Response Forms 25 (Pro-Ec)	1	\$45.00	\$45.00		Patty Pope
BOEHM 3 Test of Basic Concepts 3rd Edition (Pearson)	1	\$63.00	\$63.00	\$10.00	Patty Pope
CELF Preschool-2 Record Forms-25 (Pearson)	1	\$99.00	\$99.00		Patty Pope
SPEECH LANGUAGE THERAPY TOTAL COST			\$45.00		
PSYCH					
ABAS - 3 Infant 6 Preschool Parent (Pearson)	1	\$103.00	\$103.00	\$10.00	Kim Birmingham
Bayley-4 Complete Kit (Pearson)	1	\$1,103.30	\$1,103.30		Kim Birmingham
PSYCH TOTAL COST			\$1,206.30		
TOTAL			\$1,491.09	\$20.00	Total w/Shipping: \$
					\$1,511.09



CF121  
 ENTRY DATE 07/12/22  
 PROJECT 5533220339  
 SED CODE 241001060000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 ARP-IDEA PART B SEC 619  
 DANSVILLE CSD

RUN DATE 07/12/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	2,935.00	BEGIN DATE	07/01/21
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	3,502.00	AMENDMENT #	
SUPP & MATERIAL	45	1,699.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.7
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
553322	8,136.00	1,627.00	6,509.00
553321	0.00	0.00	0.00
553320	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	8,136.00	1,627.00	6,509.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	07/06/22	07/11/22	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
071222	577142F	INIT	000	07/22	01	1,627.00	553322	070622			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

DATE	DESCRIPTION	AMOUNT
7/1/77	...	...
7/2/77	...	...
7/3/77	...	...
7/4/77	...	...
7/5/77	...	...
7/6/77	...	...
7/7/77	...	...
7/8/77	...	...
7/9/77	...	...
7/10/77	...	...
7/11/77	...	...
7/12/77	...	...
7/13/77	...	...
7/14/77	...	...
7/15/77	...	...
7/16/77	...	...
7/17/77	...	...
7/18/77	...	...
7/19/77	...	...
7/20/77	...	...
7/21/77	...	...
7/22/77	...	...
7/23/77	...	...
7/24/77	...	...
7/25/77	...	...
7/26/77	...	...
7/27/77	...	...
7/28/77	...	...
7/29/77	...	...
7/30/77	...	...
7/31/77	...	...
TOTAL	...	...

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