

= Required Field

Local Agency Information		
<b>Funding Source:</b>	ARP-ESSER 1% State Level - Summer Learning and Enrichment	
<b>Report Prepared By:</b>	Joanne Greene	
<b>Agency Name:</b>	Dansville Central School District	
<b>Mailing Address:</b>	337 Main Street	
	Street	
	Dansville	NY 14437
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	585-335-4000 x2312	<b>County:</b> Livingston
<b>E-mail Address:</b>	greenej@dansvillecsd.org	
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$192,983
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<b>Curriculum-Aligned Enrichment Activities</b>			
Principal - EBH (over 3 years)	0.1720	\$118,275	\$20,349
Principal - PS (over 3 years)	0.1601	\$110,000	\$17,611
Director of Curriculum (over 3 years)	0.1380	\$103,276	\$14,249
Superintendent (over 3 years)	0.0125	\$189,800	\$2,380
Teacher - PK (over 3 years)	0.0987	\$43,742	\$4,318
Teacher - PK (over 3 years)	0.0822	\$88,004	\$7,235
Teacher - PK (over 3 years)	0.1480	\$52,526	\$7,776
Teacher - Reading (over 3 years)	0.0768	\$45,000	\$3,454
Teacher - K (over 3 years)	0.1127	\$64,198	\$7,235
Teacher - K (over 3 years)	0.0785	\$71,563	\$5,615
Teacher - 1st G (over 3 years)	0.0979	\$57,336	\$5,615
Teacher - 1st G (over 3 years)	0.0953	\$81,618	\$7,776
Teacher - 1st G (over 3 years)	0.1060	\$73,336	\$7,776
Teacher - 1st G (over 3 years)	0.1078	\$72,155	\$7,777
Teacher - 2nd G (over 3 years)	0.0907	\$44,025	\$3,995
Teacher - 2nd G (over 3 years)	0.1422	\$54,679	\$7,777
Teacher - 2nd G (over 3 years)	0.1785	\$43,575	\$7,777
Teacher - Library (over 3 years)	0.0074	\$58,644	\$432
Teacher - Reading (over 3 years)	0.1456	\$51,692	\$7,526
Teacher - Math AIS (over 3 years)	0.0529	\$75,561	\$4,000
Teacher - 4th G (over 3 years)	0.0810	\$70,352	\$5,695
Teacher - EBH SpEd (over 3 years)	0.0933	\$52,301	\$4,882
Teacher - 3rd G (over 3 years)	0.1185	\$61,772	\$7,323
Teacher - Library (over 3 years)	0.0142	\$70,547	\$1,000
Teaching Assistant - EBH (over 3 years)	0.0259	\$38,644	\$1,000
Teacher - Sign Language (over 3 years)	0.0688	\$47,275	\$3,254
Teacher - Reading (over 3 years)	0.1186	\$67,682	\$8,030
Teacher - SpEd HS (over 3 years)	0.1723	\$47,154	\$8,126

STEAM Lab Tch Asst (over 3 years)	0.0688	\$43,575	\$3,000
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SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$48,977
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<b>Curriculum-Aligned Enrichment Activities</b>			
Teacher Aide - HS (over 3 years)	3.00	\$1,036.00	\$3,107
Bus Driver (over 2 years)	0.19	\$34,987.00	\$6,498
Bus Driver (over 2 years)	0.19	\$33,866.00	\$6,285
Bus Driver (over 2 years)	0.19	\$47,297.00	\$8,828
Bus Driver (over 2 years)	0.19	\$36,385.00	\$6,762
Bus Driver (over 2 years)	0.19	\$33,011.00	\$6,124
Bus Driver (over 2 years)	0.21	\$27,311.00	\$5,784
Bus Driver (over 2 years)	0.19	\$30,180.00	\$5,589

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,500
Description of Item	Quantity	Unit Cost	Proposed Expenditure
<b>Curriculum-Aligned Enrichment Activities</b>			
LEGO STEAM Lab (over 3 years)	30.00	\$50.00	\$1,500

Employee Benefits	
Subtotal - Code 80	
\$18,219	
Benefit	Proposed Expenditure
Social Security	\$18,219
<b>Retirement</b>	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

