

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

Agency Name and Address

ARP-ESSER State Level Reserves – Summer Learning

Dansville Central School District
337 Main Street
Dansville, NY 14437

Livingston

County

Agency Code:

2	4	1	0	0	1	0	6	0	0	0	0
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Project #:

5	5	8	3	2	1	1	2	6	5
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Amendment #

1

Contract #:

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Contact Person: Joanne Greene

Tel. #: (585) 335-4000 ext. 2312

E-Mail Address: greenej@dansvillecsd.org

INSTRUCTIONS

- ❖ **Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.**
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 5-20-24

SIGNATURE: _____

Thomas Kopp
Thomas Kopp, Interim Superintendent of Schools

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p>Net reduction in Professional Salaries due to contract renegotiations:</p> <p>Reduce High School English Teacher from 0.309 FTE to 0.10004 FTE (0.20896 FTE x \$49,080 annual salary = -\$10,256).</p> <p>Reduce 3rd Grade Teacher from 0.309 FTE to 0.203 FTE (0.106 FTE x \$64,470 annual salary = -\$6,834).</p> <p>Reduce 6th Grade Teacher from 0.309 FTE to 0.1 FTE (0.209 FTE x \$52,350 annual salary = -\$10,941).</p> <p>Reduce High School Social Studies Teacher from 0.309 FTE to 0.25878 FTE (0.05022 FTE x \$50,510 annual salary = -\$2,537).</p> <p>Reduce 5th Grade Teacher from 0.309 FTE to 0.17474 FTE (0.13426 FTE x \$89,035 annual salary = -\$11,954)</p> <p>Add 0.09316 FTE High School Science Teacher to support tailored and individualized acceleration (0.09316 FTE x \$87,702 annual salary = \$8,170).</p> <p>Add 0.09999 FTE Elementary Special Education Teacher to support tailored and individualized acceleration (0.09999 FTE x \$84,276 annual salary = \$8,427).</p> <p>Add 0.09999 FTE High School Special Education Teacher to support tailored and individualized acceleration (0.09999 FTE x \$74,437 annual salary = \$7,443).</p> <p>Add 0.0426 FTE High School Special Education Teacher to support tailored and individualized acceleration (0.0426 FTE x \$54,226 annual salary = \$2,310).</p>		\$16,172
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			

80	Employee Benefits	Add employee benefits due to contract renegotiations: <ul style="list-style-type: none"> • FICA: \$7,106 • NYS Teacher's Retirement: \$9,066 	\$16,172	
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
Total Increase or Decrease			(+) \$16,172	(-) \$16,172
Net Increase or Decrease			\$0	
Previous Budget Total			\$261,679	
Proposed Amended Total			\$261,679	