

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, December 11, 2024
7:00 PM
Central Office 79 Westfield Ave., Killingly CT 06239
Conference Room A

AGENDA

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. BOARD SHOUT-OUTS**
- 4. REPORT BY STUDENT BOARD MEMBERS**
- 5. PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
- 6. TOWN COUNCIL LIAISON REPORT**
- 7. BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES**
 - A. Curriculum Committee
 - B. Facilities Committee
 - C. Fiscal Committee
 - D. Personnel Committee
 - E. Policy Committee
 - F. AdHoc Committee to Discuss District-wide Bullying
 - G. AdHoc Committee to Discuss School Mascot
- 8. FINANCIAL REPORT for the MONTH OF NOVEMBER 2024**
- 9. REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION**
- 10. DISCUSSION AND POSSIBLE ACTION OF TRANSFER OVER \$10,000 FOR KHS STUDENT INTERVENTION SUPPORT**
- 11. SUPERINTENDENT'S UPDATE**
 - A. Discussion Regarding the Process of a Middle School Principal Search
 - B. Discussion and Possible Action Regarding a Middle School Athletic Director Position.
 - C. Discussion and Possible Action of Board Meeting Dates Sept. 2025 through Dec. 2025.
 - D. Budget Update/Overview

12. DISCUSSION AND POSSIBLE ACTION REGARDING SCHOOL-BASED HEALTH ALLIANCE GRANT

13. CONSENT AGENDA

- A. November 13, 2024 Board Meeting Minute
- B. December 2, 2024 Student Enrollment
- C. Field Trip Request: KIS Ski Club to Mount Wachusett

14. ADJOURNMENT

MEMO: Susan Nash-Ditzel, Superintendent of Schools

FROM: Christine Clark, Manager of Business Affairs

RE: Monthly Financial Report (November 2024)

DATE: December 6, 2024

Attached please find the financial report (with report date of 11/27/2024) for the month of November, the fifth month of fiscal year 2024-2025, which reflects expenditures and encumbrances of \$21,528,681 or 45.43% of the \$47,383,839 budget.

BUDGET STATUS: In general, most budget accounts are at expected levels of expenditures and encumbrances for this point in time. Overall, salaries are currently projected within budget, however, they bear watching since the prior years' significant positive balances do not exist. Projected costs for special education outplacements exceed the total budgeted appropriations as of 11/30/24 by approximately \$1.94M prior to the application of excess cost reimbursement. Application of estimated excess cost reimbursement reduces the impact to the overall budget to (\$716,185). Details of the projected costs are provided in the **OTHER** section below. Other notable accounts are detailed in the following commentary.

SALARIES:

Expenditures include eleven payroll periods (out of 26) or 42.3% for our full year (twelve-month) employees. Salary accounts for Central Administration (5111) are at the expected expenditure level with School Administration (5112), Finance/HR/Computer (5114), Secretarial/Clerical (5121), and Operations & Maintenance (5124) close to expected. Overall salary budget savings currently total \$198,000. Although it is early in the year for certainty in salaries, this is a much tighter budget than in recent years. The estimated budget savings do not account for overruns in substitutes (5126). The historical trending in substitutes over the past few years indicates total expenditures for 2024-2025 will exceed the \$550,000 budgeted appropriation, potentially by as much as the overall budget savings in the salary accounts.

Analysis of the Teachers' Salaries (5113) accounts as of 11/30/24 shows a preliminary budget surplus of approximately \$241K, an increase of \$70K over last month primarily due to the passage of time on unfilled positions. While most certified positions have been filled, a few vacancies remain, and some positions are being covered currently with contractors from educational agencies. Their costs will be included in the Professional/Technical Services (5330) line-item. It is expected that these arrangements may change as positions are filled or vacated throughout the year.

Finance/HR/Computer (5114) salaries are projected to exceed the budget for current and anticipated assistance in the Business Office by approximately \$75,000. With the unfilled Financial Assistant- Payroll position since July, the Business Office is short-staffed and has been working to complete all tasks and meet deadlines with a combination of assistance, including temporary help and overtime. The costs have been conservatively projected at full-time for the full year but are subject to change as the circumstances require.

Tutoring (5115)- In October, a new budget line for math tutoring at KHS was added. Projected funding of \$20,659.02 for this student intervention is proposed from the currently unfilled KHS Remedial Teacher position with a budget transfer pending BOE approval.

Non-Certified Salaries (5120)- Budget transfers to reclassify two non-certified positions, a pyramid coach and a SEL specialist, from the paraeducator (5122) budget line to the non-certified (5120) budget line were completed in November. Preliminary salary calculations for the non-certified/non-collective bargaining group employees reflect budget savings of approximately \$53,000.

Paraeducators (5122)- Formerly labeled “paraprofessionals”, the (5122) line-item has been changed to “paraeducators” to reflect the term used in the collective bargaining agreement for the new three-year agreement (7/1/24-6/30/27). Following the budget transfers for the non-certified positions described above, projection of paraeducator salaries reflects an anticipated budget deficit of approximately \$9K as of 11/30/24. Since the paraeducator position is an hourly paid position, the actual expenditures can vary substantially from the budget and will be projected throughout the year to estimate the budget variance. As of the end of November five full-time and three part-time special education paraeducator positions were open.

Computer Maintenance (5131) salaries reflect expenditures of 50.03% of budget. Included are additional summer hours worked by existing Killingly Public Schools’ employees totaling \$16,000, resulting in a line-item budget deficit of (\$14,306). The 2024-2025 budget included four IT technician positions, one of which was vacant. The budget for the vacant position was transferred to partially fund the Student Information Systems coordinator position, leaving three technician positions currently filled.

BENEFITS:

Health/Dental Insurance (5210)- Total contributions of \$1.8M to the health insurance fund for 2024-2025 have been made based on current enrollments. Projection of total expenditures and placeholders for potential additions indicates a line-item surplus of approximately \$307K. This will change with normal staffing and coverage changes throughout the year.

HSA Contributions (Health Savings Account) (5212)- As of the end of November most HSA account holders have received 50% of their annual contributions. Agreements for the administrators, supervisors, paraeducators, nurses, and teachers call for 50% of the annual contribution to be made in September. Contributions to health savings accounts as of November 30, 2024 totaling \$224,362 reflect the terms of the collective bargaining unit agreements. The collective bargaining unit agreement through June 30, 2025 for the custodians, secretaries, et al. requires 50% of the annual contribution to the health savings accounts to be deposited in July with the remaining 50% to be deposited in January 2025. The agreement through June 30, 2026 with supervisors requires 50% contribution to be deposited in July with the remaining 50% to be deposited in January 2025. The remaining units' agreements call for 50% of the annual contribution to be made in September. Projection of expenditures for HSA contributions based on the current and expected staffing in line with health-dental insurance expenditures indicates a line-item surplus of approximately \$20,000.

Disability Insurance (5217)- The full year premium for the Board of Education's share (66%) of administrator disability insurance has been encumbered, resulting in 99% of the account balance expended.

HRA Funding (Health Reimbursement Account) (5218)- HRA funding is provided as an alternative to HSA contributions for employees enrolled in Medicare and ineligible to contribute to a health savings account. In lieu of the HSA deductible funding, health expenditures up to the annual contribution amount are paid through an administrative service agreement with 90 Degree Benefits. Health reimbursement account expenditures are recorded in the month incurred. HRA funding was budgeted based on the participants enrolled in 2023-2024. As of 11/30/24, there is only one participant and expenditures of \$0. If the currently enrolled participant uses their maximum contributions and rollover balances from the prior year, there will be a line-item deficit of \$875 at year-end.

Pension (5231)- Contribution to the defined benefit pension plan for non-certified staff is actuarially determined and will be booked by the Town by year-end.

Unemployment Compensation (5250)- The State of Connecticut rolled out a new tax and benefit system, ReEmployCT, in July 2022. As a reimbursable employer, Killingly Public Schools' billing was switched from monthly to quarterly. Unemployment compensation is always unpredictable and ranges over the last ten years from a high of \$65,000 for 2019-2020 to a low of \$2,314 for 2022-2023 with a median expenditure of \$30,000. As of the end of November \$39,266 has been paid. An inquiry for the fourth quarter of 2024 indicates additional charges of \$16,043 through the end of November. Several of the open claims are expected to be ongoing. With only \$58,310 budgeted, this account will exceed the budget.

OTHER:

Field Trips (5324)- The 11/30/24 report reflects .02% of the budget expended or encumbered. Field trip transportation has been covered in-house this year, resulting in lower overall costs than in the prior year when outside carriers were needed to cover the trips. The district-provided transportation costs remain in the transportation salary (5125) and related cost line-items will be reclassified to line-item 5324 periodically throughout the year. As of 11/30/24, salary costs of \$30,471 have been incurred for trips.

Repairs & Maintenance Services (5430)- The overall balance and expenditures to date do not indicate cause for concern, however the transportation department does warrant attention since approximately 60% of the budget has been expended and vehicle repair services by their nature can be costly and unpredictable.

Pupil Transportation (5510)- Expenditures of \$6,641.50 were made as of the 11/30/24 report, reflecting the reduced need for reliance on outside transportation providers from last year. The 2024-2025 line-item budget of \$35,000 was prepared with the assumption that most runs would be covered with in-district staffing. Our use of outside carriers is currently restricted to special education outplacements within and outside of town with the transportation charges reflected along with the placement costs in line-items (5561) and (5562). Outside carriers are also being used to meet the recent steadily increasing need for homeless transportation. Pending approval of the McKinney-Vento Homeless Assistance grant budget, a portion of these costs are expected to be covered with grant funding. Driver absences for medical and personal issues continue to present challenges in meeting all transportation needs, which may require the use of outside transportation providers at some point in the year.

Advertising (5540)- With 98.82% of the balance expended as of 11/30/24, the advertising budget is almost depleted. Most of the costs to date have been for employment advertising. Additional expenditures are expected and will result in a line-item deficit.

Tuition (5560)- As of 11/30/24, regular and special education tuition of \$185,531 has been expended for students enrolled in magnet schools, Quinebaug Middle College (QMC), Eastconn's Arts at the Capitol Theater (ACT), and CH Barrows STEM. Currently,

projected costs are expected to be within budget, leaving an unexpended balance of \$36,126 available for additional enrollments or changes in special education services.

Local and Agency Placement Tuition (5561) and (5562)- Local and agency outplacements per the November 30 report reflect balances of (\$1,910,495) and (\$16,517) respectively. Expenditures and encumbrances of \$6,118,923 for local and agency placement tuition have been recorded for known placements. For purposes of estimating excess cost reimbursement, a per pupil expenditure amount of \$20,667 is being applied to agency placements and 4.5 times or \$93,003 is being applied to local placements. A cap of 30% is being assumed (the 2023-2024 cap was 28.58%). The payment of the excess costs grant was modified by the State in 2022-2023 to include three tiers of reimbursement percentages based on a town's wealth ranking, with Killingly in the lowest tier. Although intended to increase funding to less wealthy towns, the reimbursement rate for 2023-2024 was, except for 2019-2020, the lowest in the past several years at 71.42%. Excess cost reimbursement on outplacements known as of 11/30/24 totals \$1,222,784. This results in an account balance of (\$687,425) for local outplacements and (\$28,760) for agency outplacements, or net (\$716,185). It is important to note any of the variables in the analysis are subject to change in a positive or negative direction as the year progresses.

The line-item budget impact is calculated based on the stated assumptions as follows:

As of November 30, 2024	Budget Impact without Excess Cost Reimbursement	Budget Impact with Excess Cost Reimbursement
Budgeted Local Placement Costs	\$4,179,955	\$4,179,955
Total Projected Local Placement Costs	\$6,090,164	\$6,090,164
Excess Cost Reimbursement-Local Placements	\$0	\$1,222,784
Net Local Placements	(\$1,910,209)	(\$687,425)
Budgeted Agency Placement Costs	\$0	\$0
Total Projected Agency Placement Costs	\$28,760	\$28,760
Excess Cost Reimbursement- Agency Placements	\$0	\$0
Net Agency Placements	(\$28,760)	(\$28,760)
Net Outplacements	(\$1,938,969)	(\$716,185)

The Other Purchased Services (5590) line-item budget includes Adult Education services provided by Eastconn and the School Resource Officer (SRO) and Armed Security Officers (ASO) provided by the Town of Killingly. To date, only expenditures of \$98,038 for Adult Education services have been made. Reimbursement for the SRO and ASOs will be booked by the Town at year-end. As of 11/30/24 only four of the five budgeted ASO positions have been filled.

Instructional Supplies-Warehouse (5611)- includes the districtwide copier paper budget. Purchases are made by the pallet and there have been no expenditures as of 11/30/24.

Transportation Supplies (5627)- As of 11/30/24 81.77% of the budget, or \$112,438, has been expended, indicating a potential budget deficit for the purchase of parts and supplies for in-house repairs.

Heat Energy (5620)- The 2024-2025 budget of \$3,500 was prepared with the expectation that natural gas service would be fully operational for Killingly High School and Killingly Central School. There have been expenditures of \$40.10 to date and limited propane purchases are anticipated during the heating season.

BUDGET TRANSFERS: The following transfers were made in November.

Two transfers in excess of \$10,000 approved by the Board of Education at the November 13, 2024 meeting were made:

From: 100-140-00-21000-5122 PPS Paraeducator Salaries	\$41,071.25
From: 100-140-00-21000-5210 PPS Health/Dental Insurance	\$16,541.73
From: 100-140-00-21000-5212 PPS HSA Contributions	\$ 2,250.00
From: 100-140-00-21000-5213 PPS Life Insurance	\$ 34.00
From: 100-140-00-21000-5220 PPS FICA	\$ 2,546.42
From: 100-140-00-21000-5225 PPS Medicare	\$ 595.53
To: 100-155-30-22100-5120 II Non-Certified Salaries	\$41,071.25
To: 100-155-00-22100-5210 II Health/Dental Insurance	\$16,541.73
To: 100-155-00-22100-5212 II HSA Contributions	\$ 2,250.00
To: 100-155-00-22100-5213 II Life Insurance	\$ 34.00
To: 100-155-30-22100-5220 II FICA	\$ 2,546.42
To: 100-155-30-22100-5225 II Medicare	\$ 595.53

To revise previous reclassification budget transfer for the Pyramid Coach from paraeducator salaries in Pupil Services to non-certified salaries in Instructional Improvement to correct expenditure department and object coding

From: 100-140-00-21000-5122 PPS Paraeducator Salaries	\$21,323.90
To: 100-140-00-21000-5120 PPS Non-Certified Salaries	\$21,323.90

To revise previous reclassification budget transfer for a Social and Emotional Learning (SEL) Specialist from paraeducator salaries to non-certified salaries to correct expenditure object coding

Following are additional budget transfers made:

From: 100-120-20-10110-5612 KIS Instructional Supplies	\$ 210.00
To: 100-120-20-10050-5530 KIS Communications	\$ 150.00
To: 100-120-20-24000-5642 KIS Library Books/Periodicals	\$ 60.00

To transfer KIS instructional supplies funds from Math to English and Administrative departments to cover price increase in Flocabulary subscription and purchase Positive Behavioral Interventions and Supports (PBIS) reference books for assistant principals

From: 100-150-00-22300-5730 IT Non-Instructional Equipment	\$ 2,025.00
To: 100-150-00-22300-5731 IT Instructional Equipment	\$ 2,025.00

To transfer Information Technology (IT) department funds for purchase of Elmo visual presenter and document cameras

From: 100-110-10-10101-5430 KHS Repairs & Maintenance Services	\$ 375.00
To: 100-110-10-10101-5612 KHS Instructional Supplies	\$ 375.00

To transfer KHS Video Technology department funds for the purchase of control room cables, electrical cables, and miscellaneous supplies

From: 100-110-10-10060-5530 KHS Communications	\$ 66.51
To: 100-110-10-10060-5612 KHS Instructional Supplies	\$ 66.51

To transfer KHS World Language department funds for the purchase of replacement Latin books

From: 100-120-20-10110-5612 KIS Instructional Supplies	\$ 30.00
To: 100-120-20-10140-5612 KIS Instructional Supplies	\$ 30.00

To transfer KIS Math department funds to Remedial Reading for purchase of student books in Portuguese

From: 100-110-10-10100-5530 KHS Communications	\$ 1,815.00
To: 100-110-10-10100-5612 KHS Instructional Supplies	\$ 1,815.00

To transfer KHS Technology Education department funds for purchases of construction and robotics supplies

From: 100-110-10-10020-5612 KHS Instructional Supplies	\$ 425.00
To: 100-110-10-10020-5731 KHS Instructional Equipment	\$ 425.00

To transfer KHS Art department funds for purchase of a sublimation printer to transfer artwork to objects

2023-2024 STATUS: As of 11/30/24 there are 16 outstanding purchase orders totaling \$157,976 that remain open from fiscal year 2023-2024. Several larger projects are included, such as technology security assessment, wireless access point installations, and audiovisual streaming upgrades for the KHS auditorium. Others represent purchases or services not received in their entirety, with items either backordered or not delivered in good form, such as furniture purchases for KIS, KMS and KCS, and Viewboards for Ag-Ed. Efforts continue to resolve the remaining issues.

SUBSTANTIAL DONATIONS: In accordance with BOE policy, the following substantial donations were received and reported to the Business Office in November 2024:

Charleen's Portrait Studio	\$ 500.	KTV Sponsor	KHS Video Tech
Marika's Place	\$ 500.	KTV Sponsor	KHS Video Tech
Beagary Charitable Trust	\$ 5,000	Donation	KIS Student Enrichment

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools

System Object by Account

Report # 136679

Statement Code: sys object

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 11/30/2024	Requisitions	Expenditures 7/1/2024 - 11/30/2024	Amount Remaining 7/1/2024 - 11/30/2024	Percent Expended
5111 Central Administration	\$380,856.99	\$0.00	\$380,856.99	\$0.00	\$0.00	\$161,163.86	\$219,693.13	42.32%
5112 School Administration	\$2,265,980.54	\$0.00	\$2,265,980.54	\$0.00	\$0.00	\$943,351.49	\$1,322,629.05	41.63%
5113 Teachers' Salaries	\$16,730,716.98	\$(192,225.33)	\$16,538,491.65	\$0.00	\$0.00	\$4,500,031.76	\$12,038,459.89	27.21%
5114 Finance/HR/Computer	\$513,628.81	\$0.00	\$513,628.81	\$0.00	\$0.00	\$230,782.36	\$282,846.45	44.93%
5115 Tutoring	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$16,628.76	\$13,871.24	54.52%
5119 Co-Curricular Stipends	\$327,182.32	\$(3,594.00)	\$323,588.32	\$0.00	\$0.00	\$80,738.42	\$242,849.90	24.95%
5120 Non-Certified Salaries	\$497,384.13	\$89,910.56	\$587,294.69	\$0.00	\$0.00	\$167,374.67	\$419,920.02	28.50%
5121 Secretarial/Clerical	\$1,386,808.15	\$0.00	\$1,386,808.15	\$0.00	\$0.00	\$560,661.61	\$826,146.54	40.43%
5122 Para-Educators	\$2,182,600.84	\$(21,323.90)	\$2,161,276.94	\$0.00	\$0.00	\$678,436.02	\$1,482,840.92	31.39%
5123 Medical/Health	\$504,888.63	\$0.00	\$504,888.63	\$0.00	\$0.00	\$137,891.39	\$366,997.24	27.31%
5124 Operations & Maintenance	\$1,937,864.90	\$0.00	\$1,937,864.90	\$0.00	\$0.00	\$802,963.55	\$1,134,901.35	41.44%
5125 Transportation	\$1,526,954.85	\$0.00	\$1,526,954.85	\$0.00	\$0.00	\$548,867.25	\$978,087.60	35.95%
5126 Substitutes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$224,872.40	\$325,127.60	40.89%
5127 Student Services	\$39,250.00	\$0.00	\$39,250.00	\$0.00	\$0.00	\$20,456.27	\$18,793.73	52.12%
5128 Temporary	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$39,366.30	\$50,933.70	43.60%
5130 Overtime	\$201,250.00	\$0.00	\$201,250.00	\$0.00	\$0.00	\$89,096.91	\$112,153.09	44.27%
5131 Computer Maintenance	\$228,952.00	\$(44,245.50)	\$184,706.50	\$0.00	\$0.00	\$92,408.48	\$92,298.02	50.03%

Killingly Public Schools

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Report # 136679

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5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Health/Dental Insurance	\$4,858,517.39	\$(29,536.70)	\$4,828,980.69	\$0.00	\$0.00	\$1,861,568.31	\$2,967,412.38	38.55%
5212 HSA Contributions	\$474,937.50	\$(2,250.00)	\$472,687.50	\$0.00	\$0.00	\$224,362.50	\$248,325.00	47.47%
5213 Life Insurance	\$32,034.42	\$(63.90)	\$31,970.52	\$0.00	\$0.00	\$12,989.46	\$18,981.06	40.63%
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5217 Disability Insurance	\$5,759.62	\$0.00	\$5,759.62	\$3,359.72	\$0.00	\$2,325.34	\$74.56	98.71%
5218 HRA Funding	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$0.00	\$3,375.00	0.00%
5220 FICA	\$511,935.36	\$1,511.53	\$513,446.89	\$0.00	\$0.00	\$180,043.21	\$333,403.68	35.07%
5225 Medicare	\$424,424.36	\$(1,788.59)	\$422,635.77	\$0.00	\$0.00	\$127,542.00	\$295,093.77	30.18%
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5231 Pension	\$199,176.00	\$0.00	\$199,176.00	\$0.00	\$0.00	\$0.00	\$199,176.00	0.00%
5232 Annuity Contributions	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$2,961.53	\$4,038.47	42.31%
5250 Unemployment Compensation	\$58,310.00	\$0.00	\$58,310.00	\$0.00	\$0.00	\$39,266.00	\$19,044.00	67.34%
5260 Workers' Compensation	\$375,000.00	\$0.00	\$375,000.00	\$174,590.65	\$0.00	\$174,589.35	\$25,820.00	93.11%
5322 Instructional Improvement	\$28,850.00	\$0.00	\$28,850.00	\$216.00	\$0.00	\$10,900.00	\$17,734.00	38.53%
5323 Pupil Services	\$132,030.00	\$0.00	\$132,030.00	\$0.00	\$0.00	\$51,357.20	\$80,672.80	38.90%

Killingly Public Schools

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5324 Field Trips	\$142,375.00	\$(417.00)	\$141,958.00	\$0.00	\$0.00	\$28.25	\$141,929.75	0.02%
5326 Testing	\$30,482.00	\$0.00	\$30,482.00	\$0.00	\$0.00	\$1,764.40	\$28,717.60	5.79%
5330 Professional/Technical Services	\$643,050.00	\$191,688.47	\$834,738.47	\$285,271.17	\$0.00	\$247,952.22	\$301,515.08	63.88%
5410 Utilities	\$1,491,385.66	\$0.00	\$1,491,385.66	\$36,320.50	\$0.00	\$402,127.61	\$1,052,937.55	29.40%
5420 Contracted Maintenance Services	\$1,026,280.20	\$0.00	\$1,026,280.20	\$243,607.32	\$0.00	\$530,204.25	\$252,468.63	75.40%
5430 Repairs & Maintenance Services	\$475,877.00	\$(1,375.00)	\$474,502.00	\$34,139.53	\$0.00	\$143,622.32	\$296,740.15	37.46%
5432 Technology-Related Repairs/Maintenance	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
5440 Rentals	\$26,950.00	\$(1,575.00)	\$25,375.00	\$6,035.36	\$0.00	\$1,255.06	\$18,084.58	28.73%
5510 Pupil Transportation	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$6,641.50	\$28,358.50	18.98%
5520 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5529 Other Insurance & Judgments	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$13,375.00	\$4,625.00	74.31%
5530 Communications	\$658,864.40	\$(2,075.59)	\$656,788.81	\$60,227.06	\$23,491.00	\$394,635.93	\$201,925.82	69.26%
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$10,000.00	\$16,000.00	38.46%
5532 Telephone	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$29,431.68	\$50,568.32	36.79%
5540 Advertising	\$8,374.00	\$0.00	\$8,374.00	\$1,490.00	\$0.00	\$6,785.00	\$99.00	98.82%
5550 Printing & Binding	\$22,965.00	\$(70.83)	\$22,894.17	\$5,128.53	\$0.00	\$761.27	\$17,004.37	25.73%
5560 Tuition	\$221,657.40	\$0.00	\$221,657.40	\$0.00	\$0.00	\$185,531.00	\$36,126.40	83.70%

Killingly Public Schools

System Object by Account

Report # 136679

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 11/30/2024	Requisitions	Expenditures 7/1/2024 - 11/30/2024	Amount Remaining 7/1/2024 - 11/30/2024	Percent Expended
5561 Local Placement Tuition	\$4,179,954.98	\$0.00	\$4,179,954.98	\$4,272,730.63	\$0.00	\$1,817,719.28	\$(1,910,494.93)	145.71%
5562 Agency Placement Tuition	\$0.00	\$0.00	\$0.00	\$6,649.50	\$0.00	\$9,867.00	\$(16,516.50)	---
5580 Travel	\$49,966.00	\$0.00	\$49,966.00	\$0.00	\$0.00	\$14,636.12	\$35,329.88	29.29%
5590 Other Purchased Services	\$586,568.36	\$0.00	\$586,568.36	\$0.00	\$0.00	\$98,038.00	\$488,530.36	16.71%
5611 Instructional Supplies- Warehouse	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	0.00%
5612 Instructional Supplies	\$120,403.61	\$618.35	\$121,021.96	\$16,722.45	\$1,552.36	\$36,628.07	\$67,671.44	44.08%
5613 Custodial & Maintenance Supplies	\$175,777.00	\$0.00	\$175,777.00	\$8,338.11	\$123.64	\$55,090.29	\$112,348.60	36.08%
5620 Heat Energy	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$40.10	\$3,459.90	1.15%
5626 Motor Fuels & Oils	\$289,296.00	\$0.00	\$289,296.00	\$0.00	\$0.00	\$80,945.25	\$208,350.75	27.98%
5627 Transportation Supplies	\$137,500.00	\$0.00	\$137,500.00	\$3,657.48	\$1,771.90	\$108,780.75	\$25,061.77	81.77%
5641 Textbooks	\$3,256.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$3,197.46	\$58.54	98.20%
5642 Library Books/Periodicals	\$7,497.60	\$130.83	\$7,628.43	\$0.00	\$0.00	\$196.17	\$7,432.26	2.57%
5691 Office Supplies	\$7,591.00	\$2,200.00	\$9,791.00	\$669.66	\$740.23	\$2,669.62	\$6,451.72	34.11%
5692 Health Supplies	\$18,000.00	\$0.00	\$18,000.00	\$14,780.57	\$0.00	\$0.00	\$3,219.43	82.11%
5695 Computer Software & Supplies	\$35,000.00	\$2,800.00	\$37,800.00	\$6,516.06	\$39.90	\$29,493.50	\$1,790.44	95.26%
5730 Non-Instructional Equipment	\$24,650.00	\$(3,525.00)	\$21,125.00	\$870.54	\$0.00	\$2,968.75	\$17,285.71	18.17%
5731 Instructional Equipment	\$16,647.00	\$15,084.36	\$31,731.36	\$1,200.83	\$424.99	\$21,312.24	\$9,218.29	70.95%

Killingly Public Schools

System Object by Account

Report # 136679

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 11/30/2024	Requisitions	Expenditures 7/1/2024 - 11/30/2024	Amount Remaining 7/1/2024 - 11/30/2024	Percent Expended
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5734 Computer Hardware	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$2,259.75	\$7,740.25	22.60%
5810 Dues & Fees	\$121,252.00	\$122.24	\$121,374.24	\$2,258.00	\$300.00	\$62,699.93	\$56,416.31	53.52%
5890 Other Objects	\$133,250.00	\$0.00	\$133,250.00	\$8,521.60	\$199.94	\$31,725.78	\$93,002.62	30.20%
5900 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
GRAND TOTAL	\$47,383,839.00	\$0.00	\$47,383,839.00	\$5,193,301.27	\$28,643.96	\$16,335,379.95	\$25,855,157.78	45.43%

Killingly Public Schools
Check Authorization

31714	21681	11/22/2024	117704	CERAMIC SUPPLY INC	1,042.11	Instructional Supplies	2023-2024
	21682	11/22/2024	118701	FRENCH RIVER EDUCATION CENTER	6,622.00	Professional Technical Services	
	21683	11/22/2024	118684	TINGLEY, JACK E	750.00	Instructional Supplies	
	21684	11/22/2024	106043	VIRCO INC	262,860.36	Instructional Equipment	
	21685	11/22/2024	118219	WHALLEY COMPUTER ASSOCIATES INC	28,559.07	Repairs & Maintenance, Communications & Computer Hardware	
					299,833.54		

Killingly Public Schools Check Authorization

2024-2025

31662	21543	11/18/2024	100372	ADVANCE AUTO PARTS	217.78	Maintenance Supplies
	21544	11/18/2024	11865	AIRGAS USA	3.98	Instructional Supplies
	21545	11/18/2024	81385	ALBANESE, KEVIN	105.05	Athletic Official
	21547	11/18/2024	120162	AMERICAN RIDES LIVERY SERVICE LLC	5,940.00	Special Ed Tuition
	21548	11/18/2024	119367	ANDERSON MOTORS INC	1,092.87	Transportation Supplies
	21549	11/18/2024	120804	ARBITERPAY	21,005.00	Athletic Official
	21550	11/18/2024	120804	ARBITERPAY	2,005.00	Athletic Official
	21551	11/18/2024	16450	AVERY PIANO	1,088.00	Repairs & Maintenance
	21552	11/18/2024	120200	BARBOSA, MARIA M	73.54	Athletic Official
	21553	11/18/2024	119717	BATES, SHAWN	100.00	Athletic Official
	21554	11/18/2024	120799	BAUGHMAN, JUSTIN	176.89	Athletic Official
	21555	11/18/2024	117524	MACMILLAN HOLDINGS LLC	56.03	Textbooks
	21557	11/18/2024	89800	BIG BOY'S TOYS LLC	1,206.38	Maintenance Supplies
	21558	11/18/2024	23855	BIG Y FOOD INC	107.82	Other Objects
	21560	11/18/2024	119737	BRAMAN CHEMICAL ENTERPRISES INC	70.00	Contracted Maintenance
	21561	11/18/2024	119508	BRIONES, ROBERT	118.23	Athletic Official
	21562	11/18/2024	119661	CARD, BRIAN	105.05	Athletic Official
	21563	11/18/2024	118147	CARDINAL, COURTNEY L	339.69	Travel
	21564	11/18/2024	111334	CASELLA WASTE	8,896.32	Contracted Maintenance
	21565	11/18/2024	116647	CBS	2,390.14	Contracted Maintenance
	21567	11/18/2024	95217	CENTRAL COFFEE COMPANY	65.49	Other Objects
	21568	11/18/2024	120044	CF LESSEE FT LLC	5,462.40	Utilities
	21569	11/18/2024	120445	CF MASTER LESSEE SF LLC	11,088.01	Utilities
	21570	11/18/2024	119801	CHEYNE, MARY H	4,812.50	Professional Technical Services
	21571	11/18/2024	116414	CINTAS CORPORATION #756	44.20	Rentals
	21574	11/18/2024	119102	COMMONWEALTH OF MASSACHUSETTS	21.75	Field Trips
	21576	11/18/2024	118055	CORRIVEAU, ARTHUR W	79.06	Travel
	21577	11/18/2024	120792	CRM CO LLC	135.00	Transportation Supplies
	21580	11/18/2024	119378	DOMUS KIDS INC	9,009.00	Special Ed Tuition
	21586	11/18/2024	100595	US ELECTRICAL SERVICES INC	232.40	Maintenance Supplies
	21587	11/18/2024	64940	EVERSOURCE	347.47	Utilities
	21588	11/18/2024	50850	EVERSOURCE	3,211.08	Utilities
	21589	11/18/2024	119238	FRITZ, JAMES M	69.95	Athletic Official
	21590	11/18/2024	118420	FRONTIER COMMUNICATIONS	4,842.92	Telephone
	21591	11/18/2024	120693	GARDNER, EMMELIA MARGARET MAY	107.87	Travel
	21592	11/18/2024	116829	GEBO, WILLIAM JAMES	85.76	Travel
	21593	11/18/2024	38185	GERRY'S MUSIC	49.00	Repairs & Maintenance
	21594	11/18/2024	118044	GILBERT, ALLISON	164.82	Travel
	21595	11/18/2024	39051	GRAINGER INC, WW	379.55	Instructional Equipment
	21596	11/18/2024	79035	GRANITE GROUP WHOLESALERS	173.41	Maintenance Supplies
	21597	11/18/2024	117883	GREENE, MARK D	105.05	Athletic Official
	21598	11/18/2024	84232	GRODEN CENTER INC	8,161.57	Special Ed Tuition
	21599	11/18/2024	93135	HAMLIN, DUDLEY	100.00	Athletic Official
	21600	11/18/2024	42120	INFOSHRED	55.05	Contracted Maintenance

21601	11/18/2024	117637	EDUCATION.COM HOLDINGS INC	150.00	Communications
21603	11/18/2024	117352	K-B AMBULANCE CORPS INC	1,500.00	Professional Technical Services
21604	11/18/2024	120419	KELLY'S TIRE INC	2,514.53	Repairs & Maintenance
21605	11/18/2024	43850	KILLINGLY GLASS & ALUMINUM CO	680.00	Repairs & Maintenance
21606	11/18/2024	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	812.00	Other Objects
21607	11/18/2024	32660	KILLINGLY-BROOKLYN ROTARY CLUB	350.00	Other Objects
21608	11/18/2024	111279	KNOWLTON, BETHANY L	2,325.22	Travel
21609	11/18/2024	119973	KUTA SOFTWARE LLC	930.00	Communications
21610	11/18/2024	100481	LACKNER JR, JAMES M	235.64	Travel
21611	11/18/2024	120477	LAFRAMBOISE WATER SERVICE	1,316.00	Contracted Maintenance & Repairs & Maintenance
21612	11/18/2024	120590	LASSO SOFTWARE INC	529.41	Professional Technical Services
21613	11/18/2024	117554	LEE, JEFFREY	199.66	Travel
21614	11/18/2024	118435	LIFESPAN SCHOOL SOLUTIONS	46,124.00	Special Ed Tuition
21615	11/18/2024	120334	LITERACY HOW INC	2,625.00	Professional Technical Services
21616	11/18/2024	120384	LOPEZ, HEATHER ANNE	183.94	Travel
21617	11/18/2024	120095	LOUIS, SAIGE WILLIAM	105.05	Athletic Official
21618	11/18/2024	116713	LOWE'S	1,123.17	Instructional Supplies & Maintenance Supplies
21619	11/18/2024	120571	MAIN, CHRISTINA A	89.65	Travel
21620	11/18/2024	120586	MASSACHUSETTES DOWN SYNDROME CONGRESS	1,100.00	Instructional Improvement
21621	11/18/2024	73112	MEDCO SUPPLY CO	1,250.42	Instructional Supplies
21622	11/18/2024	120676	MORRISON, COREY	2,000.00	Repairs & Maintenance
21623	11/18/2024	48512	MYSTIC AIR QUALITY CONSULTANTS	1,315.00	Contracted Maintenance
21624	11/18/2024	95205	NEAL, JON C	273.36	Travel
21625	11/18/2024	120158	NEW ENGLAND CENTER FOR CHILDREN INC	399.50	Communications
21626	11/18/2024	95258	NEW ENGLAND SCHOOL DEVELOPMENT	4,230.00	Dues & Fees
21627	11/18/2024	117415	NORTHEAST OIL & PROPANE INC	40.10	Propane
21628	11/18/2024	117010	NOVUS INSIGHT INC	990.00	Professional Technical Services
21629	11/18/2024	84486	O'LEARY, TIFFANY A	68.34	Travel
21630	11/18/2024	119258	O'REILLY	41.88	Transportation Supplies
21631	11/18/2024	120800	PATRIA, SUSAN M	159.89	Athletic Official
21632	11/18/2024	13850	NCS PEARSON INC	3,280.00	Communications
21633	11/18/2024	52550	J W PEPPER & SONS	431.99	Instructional Supplies
21634	11/18/2024	119651	POLAR	350.00	Communications
21635	11/18/2024	118315	POND, REBECCA	29.48	Travel
21636	11/18/2024	89635	PROJECT GENESIS	83,546.25	Special Ed Tuition
21637	11/18/2024	119664	RAPTOR TECHNOLOGIES	185.00	Office Supplies
21638	11/18/2024	11220	RICOH USA INC	457.83	Contracted Maintenance
21639	11/18/2024	119971	ROOTER-MAN OF EASTERN CT	395.00	Repairs & Maintenance
21640	11/18/2024	120150	SARGENT REHABILATION CENTER	3,459.84	Special Ed Tuition
21641	11/18/2024	117730	SHRED-IT USA	176.59	Contracted Maintenance
21642	11/18/2024	120212	SOLJANT HEALTH	5,936.00	Professional Technical Services
21643	11/18/2024	120616	SOPER-CAETANO, SAMANTHA N	68.34	Travel
21644	11/18/2024	59161	STAPLES BUSINESS ADVANTAGE	69.03	Office Supplies
21645	11/18/2024	117986	STATE OF CONNECTICUT DEPT ADMINISTRATIVE	240.00	Dues & Fees
21646	11/18/2024	59350	STERICYCLE INC	48.63	Contracted Maintenance
21647	11/18/2024	95207	AHOLD FINANCIAL SERVICES	229.37	Instructional Supplies & Other Objects
21648	11/18/2024	105851	STUDENT TELEVISION NETWORK	25.00	Dues & Fees

21649	11/18/2024	120318	STUDIES WEEKLY	1,510.50	Communications
21650	11/18/2024	99037	TREASURER - STATE OF CONNECTICUT	2,232.00	Communications
21651	11/18/2024	119765	TUNESKI, ALEX	105.05	Athletic Official
21652	11/18/2024	118922	TURCOTTE, JOHN	105.05	Athletic Official
21653	11/18/2024	117449	TURNER, LEE	105.05	Athletic Official
21654	11/18/2024	119483	VANDI AUTO SUPPLY	438.20	Maintenance Supplies & Transportation Supplies
21655	11/18/2024	100416	VENTURE COMMUNICATIONS & SECURITY LLC	1,523.02	Professional Technical Services & Repairs & Maintenance
21656	11/18/2024	120116	VERIZON COMMUNICATIONS INC	788.25	Communications
21657	11/18/2024	84165	VERIZON WIRELESS	2,495.21	Telephone
21658	11/18/2024	117992	VERVERIS, TIMOTHY P	118.23	Athletic Official
21659	11/18/2024	118614	WAIDO, EDWARD A	73.54	Athletic Official
21660	11/18/2024	64460	WINDHAM PUBLIC SCHOOLS	26,280.00	Tuition
21661	11/18/2024	120598	WOODS, TYLER	73.54	Athletic Official
21662	11/18/2024	116473	XEROX CORPORATION	12,509.28	Contracted Maintenance
21664	11/18/2024	78808	AMAZON CAPITAL SERVICES	438.91	Instructional Supplies, Office Supplies, Computer Software & Supplies
21665	11/18/2024	119993	BENOIT, KYLE R	311.42	Travel
21666	11/18/2024	117401	BRAINPOP	665.50	Communications
21667	11/18/2024	120654	CDLS MOBILE REPAIR LLC	150.00	Repairs & Maintenance
21668	11/18/2024	120026	CLEAN FOCUS DEVELOPMENT LLC	4,944.81	Utilities
21669	11/18/2024	120483	CLEAN RESTROOM RENTALS INC	600.00	Rentals
21672	11/18/2024	118555	DICOLELLA, THOMAS S	100.00	Athletic Official
21673	11/18/2024	120194	DOWNES, VALERIE TAYLOR	11.79	Travel
21674	11/18/2024	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	207.29	Instructional Supplies
21675	11/18/2024	120404	E D S MECHANICAL INC	966.25	Repairs & Maintenance
21676	11/18/2024	33900	EAST CONN	98,537.64	Professional Technical Services & Special Ed Tuition
21678	11/18/2024	118590	JUSTICE RESOURCE INSTITUTE	23,914.00	Special Ed Tuition
21679	11/18/2024	79065	CORPORATE BILLING LLC	4,110.53	Transportation Supplies
21680	11/18/2024	116841	DESIR, ROGER J	100.00	Athletic Official
				449,906.25	

Killingly Public Schools
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2024-2025

31715	21686	11/22/2024	100372	ADVANCE AUTO PARTS	11.70	Maintenance Supplies
	21687	11/22/2024	73496	ADVANCED LOCK & SECURITY CO	1,970.00	Repairs & Maintenance
	21688	11/22/2024	11865	AIRGAS USA	31.88	Instructional Supplies
	21689	11/22/2024			1,297.05	Instructional Supplies, Maintenance Supplies, Office Supplies, Computer Software & Supplies & Instructional Equipment
			78808	AMAZON CAPITAL SERVICES	124.00	Repairs & Maintenance
	21690	11/22/2024	120805	AMBROSINO, ROBERT	32,360.08	Special Ed Tuition
	21691	11/22/2024	120162	AMERICAN RIDES LIVERY SERVICE, LLC	13,517.96	Special Ed Tuition
	21693	11/22/2024	73229	AMERICAN SCHOOL FOR THE DEAF	2,867.97	Insurance
	21694	11/22/2024	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	4,017.53	Transportation Supplies
	21695	11/22/2024	119367	ANDERSON MOTORS INC	4,631.24	Special Ed Tuition
	21696	11/22/2024	119729	ARC EASTERN CONNECTICUT	3,186.75	Instructional Equipment
	21697	11/22/2024	105732	B & H PHOTO/VIDEO/PRO AUDIO	73.54	Athletic Official
	21698	11/22/2024	120352	BEATTY, CHRISTOPHER L	490.18	Contracted Maintenance
	21699	11/22/2024	119737	BRAMAN CHEMICAL ENTERPRISES INC	2,200.00	Professional Technical Services
	21700	11/22/2024	26600	CABE	92,426.92	Special Ed Tuition
	21701	11/22/2024	27258	CAPITOL REGIONAL EDUCATION COUNCIL	458.42	Contracted Maintenance
	21702	11/22/2024	111334	CASELLA WASTE	95.47	Other Objects
	21703	11/22/2024	95217	CENTRAL COFFEE COMPANY	35.86	Athletic Official
	21704	11/22/2024	117751	CHALKO, GEORGE	44.62	Rentals
	21705	11/22/2024	116414	CINTAS CORPORATION #756	1,610.46	Utilities
	21706	11/22/2024	73593	CONNECTICUT WATER COMPANY	41.66	Other Objects
	21707	11/22/2024	119004	CORACCCIO, NOEL M	1,716.80	Repairs & Maintenance & Transportation Supplies
	21708	11/22/2024	79065	CORPORATE BILLING LLC	483.30	Other Objects
	21709	11/22/2024	32750	DANIELSON SURPLUS	949.26	Instructional Supplies
	21710	11/22/2024	117150	DVFLORA DELAWARE VALLEY WHOLESALF FLORIS	250.00	Dues & Fees
	21711	11/22/2024	105764	F-RATE ONLINE, LLC	105,584.88	Special Ed Tuition
	21712	11/22/2024	33900	EAST CONN	443.06	Transportation Supplies
	21714	11/22/2024	117507	IMPERIAL DADE	24,805.69	Utilities
	21715	11/22/2024	50850	EVERSOURCE	29,472.97	Utilities
	21716	11/22/2024	64940	EVERSOURCE	3,200.00	Contracted Maintenance
	21717	11/22/2024	119929	FIELDTURF USA INC	52.56	Telephone
	21718	11/22/2024	118420	FRONTIER COMMUNICATIONS	345.00	Dues & Fees
	21719	11/22/2024	89609	CONNECTICUT FFA ASSOCIATION	22.50	Maintenance Supplies
	21720	11/22/2024	79035	GRANITE GROUP WHOLESALERS	77.94	Other Objects
	21721	11/22/2024	120733	GUIOT, JEFFREY D	416.72	Instructional Supplies
	21722	11/22/2024	40106	HARRIS SEED	13,137.00	Repairs & Maintenance
	21723	11/22/2024	89880	INDUSTRIAL STEEL & BOILER SERVICES	358.40	Maintenance Supplies
	21724	11/22/2024	120268	JOKELA POWER EQUIPMENT	30,131.64	Special Ed Tuition
	21725	11/22/2024	118590	JUSTICE RESOURCE INSTITUTE	713.00	Maintenance Supplies
	21726	11/22/2024	120419	KELLY'S TIRE INC	40.20	Travel
	21727	11/22/2024	117799	KENT, MARGARET	509.50	Other Objects
	21728	11/22/2024	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	424,451.26	Insurance
	21729	11/22/2024	44110	KILLINGLY, TOWN OF	437.00	Repairs & Maintenance
	21730	11/22/2024	120477	LAFRAMBOISE WATER SERVICE		

21731	11/22/2024	53900	LEARN	29,029.20	Special Ed Tuition
21732	11/22/2024	45215	LEARNING CLINIC	33,998.58	Special Ed Tuition
21733	11/22/2024	118435	LIFESPAN SCHOOL SOLUTIONS	4,344.00	Special Ed Tuition
21734	11/22/2024	116713	LOWE'S	1,207.72	Instructional Supplies & Maintenance Supplies
21735	11/22/2024	120241	MACKEY'S INC	367.83	Instructional Supplies
21736	11/22/2024	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	479.96	Insurance
21737	11/22/2024	73499	MIKE SMITH'S TRANSMISSIONS	3,612.93	Repairs & Maintenance
21738	11/22/2024	48772	NASSP	385.00	Dues & Fees
21739	11/22/2024	48557	HARTFORD HEALTHCARE CORPORATION SBO	20,240.00	Special Ed Tuition
21741	11/22/2024	50199	NEW ENGLAND TRANSIT	437.06	Transportation Supplies
21742	11/22/2024	119258	O'REILLY	64.15	Transportation Supplies
21743	11/22/2024	111098	PAGE'S TREE SERVICE	3,700.00	Repairs & Maintenance
21744	11/22/2024	89605	PAPADOPOULOS, TURHAN	73.54	Athletic Official
21745	11/22/2024	120800	PATRIA, SUSAN M	29.99	Athletic Official
21746	11/22/2024	84200	PENTAIR AQUATIC ECO-SYSTEMS, INC	252.40	Instructional Supplies
21747	11/22/2024	53285	PIELA ELECTRIC INC	69.50	Maintenance Supplies
21748	11/22/2024	116872	PITNEY BOWES GLOBAL FINANCIAL SVCS	967.23	Communications
21749	11/22/2024	89635	PROJECT GENESIS	77,897.00	Special Ed Tuition
21750	11/22/2024	116518	ROY KITKA'S TIRE SALES AND SERVICE	1,855.00	Transportation Supplies
21751	11/22/2024	120085	SAVVAS LEARNING COMPANY	36,130.50	Communications
21752	11/22/2024	56250	SCHOLASTIC MAGAZINES	658.90	Instructional Supplies
21753	11/22/2024	95066	SHAMSIDHEN, VARNAUD	73.54	Athletic Official
21754	11/22/2024	118486	SHERMAN, SALLY E.	30.00	Other Objects
21755	11/22/2024	120212	SOLANT HEALTH	11,204.75	Professional Technical Services
21756	11/22/2024	59161	STAPLES BUSINESS ADVANTAGE	318.92	Office Supplies
21757	11/22/2024	95207	AHOLD FINANCIAL SERVICES	831.94	Instructional Supplies & Other Objects
21758	11/22/2024	105851	STUDENT TELEVISION NETWORK	75.00	Dues & Fees
21759	11/22/2024	89824	SUMNER, MATTHEW	337.01	Travel
21760	11/22/2024	59620	SUNSHINE SHOP	140.00	Other Objects
21761	11/22/2024	89841	SUPREME INDUSTRIAL PRODUCTS INC	18,133.77	Maintenance Supplies
21762	11/22/2024	119628	TARRYK, DONALD EUGENE	1,500.00	Repairs & Maintenance
21763	11/22/2024	119483	VANDI AUTO SUPPLY	759.55	Transportation Supplies
21764	11/22/2024	63060	WATERFORD COUNTRY SCHOOLS	22,193.60	Special Ed Tuition
21765	11/22/2024	120158	NEW ENGLAND CENTER FOR CHILDREN INC	399.50	Communications
				1,070,890.04	

BUDGET TRANSFER REQUEST

TO: Business Office

Date of Request: 11/4/24Budget Year: 2024-2025Jeffrey Burt / Karen Lagace
RequesterJeffrey Burt
Supervisor's Signature

Transfer:

From Account 100-110-10-10140-5113 Teacher Salaries Amount \$ 20,363.75From Account 100-110-10-10140-5225 Medicare Amount \$ 295.27

From Account _____ Amount \$ _____

To Account 100-110-10-10000-5115 Tutoring Amount \$ 20,363.75To Account 100-110-10-10000-5225 Medicare Amount \$ 295.27

To Account _____ Amount \$ _____

Item(s) or Service(s) Requiring Transfer: RHS Math tutoringExplanation of need: Transfer to support small group intervention for high school students as they prepare for spring SAT testing.Reason why item(s) or service(s) was not originally budgeted: Vacant HI Reading Interventionist position to tutoring.What won't be purchased due to this transfer? Vacancy

Business Office Use

<u>CC Clark</u>



Killingly Public Schools

Great Things Happen Here!

Board of Education

FY 2025-2026

Budget Kickoff

December 11, 2024

Board of Education Members

Susan Lannon, Chairperson

Danny Rovero, Vice Chairperson

Laura Dombkowski

Meredith Giambattista

Laura Lawrence

Kevin Marcoux


Kelly Martin

Misty Murdock

Kyle Napierata

Student Board Members: Phillip Purcell, Evan
Kozey, Melody Hutchinson, Emmerson Joly

FY 2025-26 Budget Development

- Department Level Budget Development: October-November
- District Level Budget Development: November-December 
- Preliminary Budget: January 22
- Budget Workshops: 1/29, 2/5, 2/19
- Board Approval: March 12
- BOE Presentation to Town Council: TBD
- Public Hearing: TBD
- Annual Town Meeting: TBD
- Budget Referendum: TBD

BOE Adopted Budget

\$48,212,561 3.01%

Town Council Reduction

- \$703,722.22

\$47,508,839 1.50%

Further Town Council Reductions

- \$125,000

\$47,383,839 1.24%

Total Reduction

\$828,722

Budget Adjustments

Hired at Lower Steps:

- KHS Science
- KIS Guidance (2)
- KIS World Cultures
- KHS Art

Total savings:(\$55,339.48)

Reductions:

- IT Equipment and Pro-tech
- KIS Library Aide

Total savings:(\$43,072.99)

Elimination:

- PPS Teacher of the Deaf

Total savings:(\$113,055.28)

Other Funding Sources:

- GECC Portion of Salary for FRC/family liaison
- Summer school/ESY
- GECC Paraprofessionals (3)
- Additional use of 23-24 surplus funds

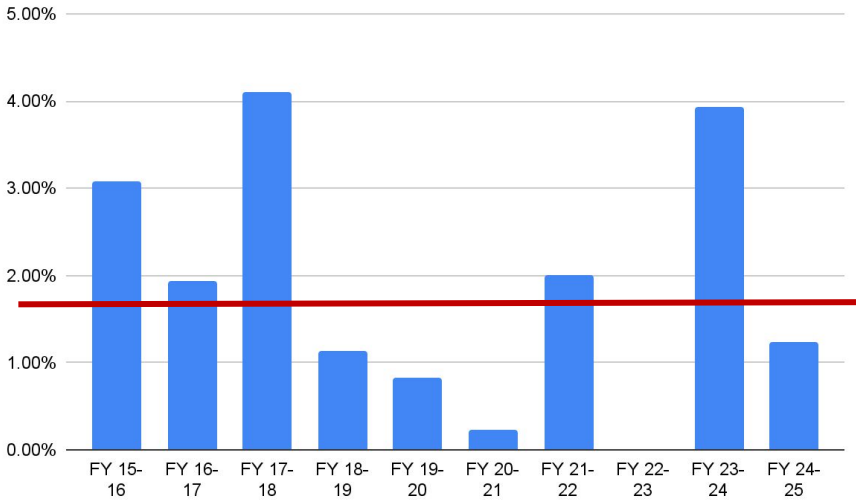
Total savings: (\$97,061.67)

Agency placed student Tuition Contingency	(\$190,000)
Excess Cost reimbursement estimate to 71%	(\$219,131)
Legislation to reduce magnet school tuition	(\$111,061)
	(\$520,192)

Hire at lower step:	\$55,339.48
Reductions:	\$43,072.99
Elimination:	\$113,055.28
Other Funding Source:	\$97,061.67
Agency Placed Tuition Contingency:	\$190,000
Excess Cost Reimbursement:	\$219,131
Magnet school tuition savings:	\$111,061
Total:	\$828,721.42

Historical View

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Superintendent's Proposed Budget	9.08%	2.84%	5.42%	1.97%	1.89%	3.98%	3.46%	1.94%	5.30%	4.05%
BoE Budget	4.36%	1.98%	5.42%	1.91%	0.83%	2.29%	2.00%	1.37%	3.94%	3.01%
Adopted Budget	3.08%	1.94%	4.11%	1.13%	0.83%	0.23%	2.00%	0.00%	3.94%	1.24%



Average Adopted Budget - 1.85%

Considerations

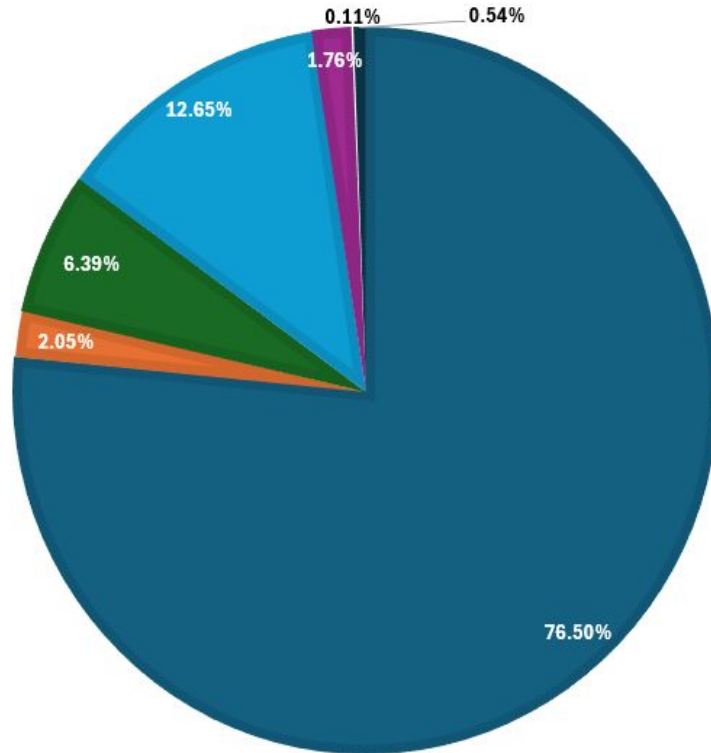
% of the Increase

24-25 BOARD OF EDUCATION BUDGET WITH COUNCIL REDUCTIONS 6/3/2024

Account Number / Description	22-23 Actual Expenditures 7/1/22 - 6/30/23	23-24 Adopted Budget 7/1/23 - 6/30/24	24-25 BOE Approved with Reductions 7/1/24 - 6/30/25	Difference 23-24 to 24-25	% of the Increase	
100 SALARIES	26,255,082.68	28,460,634.10	29,395,119.14	934,485.04	161.47	
200 BENEFITS	6,093,652.42	6,987,283.59	6,950,469.65	(36,813.94)	-6.36	
300 PROFESSIONAL/TECHNICAL SERVICES	909,279.64	976,320.00	976,787.00	467.00	0.08	
400 UTILITIES/CONTRACTED SERVICES	2,561,104.42	3,085,418.97	3,035,094.86	(50,324.11)	-8.70	}
500 OTHER PURCHASED SERVICES	5,654,328.92	5,985,984.62	5,882,748.14	(103,236.48)	-17.84	
600 SUPPLIES	1,354,151.79	936,894.90	837,821.21	(99,073.69)	-17.12	
700 EQUIPMENT	522,413.67	130,672.55	51,297.00	(79,375.55)	-13.72	
800 DUES & FEES/OTHER OBJECTS	164,935.12	241,909.27	254,502.00	12,592.73	2.18	
GRAND TOTAL:	43,514,948.66	46,805,118.00	47,383,839.00	578,721.00		1.24%

% of the Budget

Salaries/Benefits Pro-Tech. Utilities/Contracted serv. Other Purchased Services
Supplies Equipment Dues/Fees/Other



Excess Cost Reimbursement??
Reduction to Special Education Tuition

Drivers

Strategic Staffing and Curriculum Alignment

- Staff efficiency and efficacy
- Continuous curriculum

Goal #1: Academic Achievement

Goal #2: Talent Development

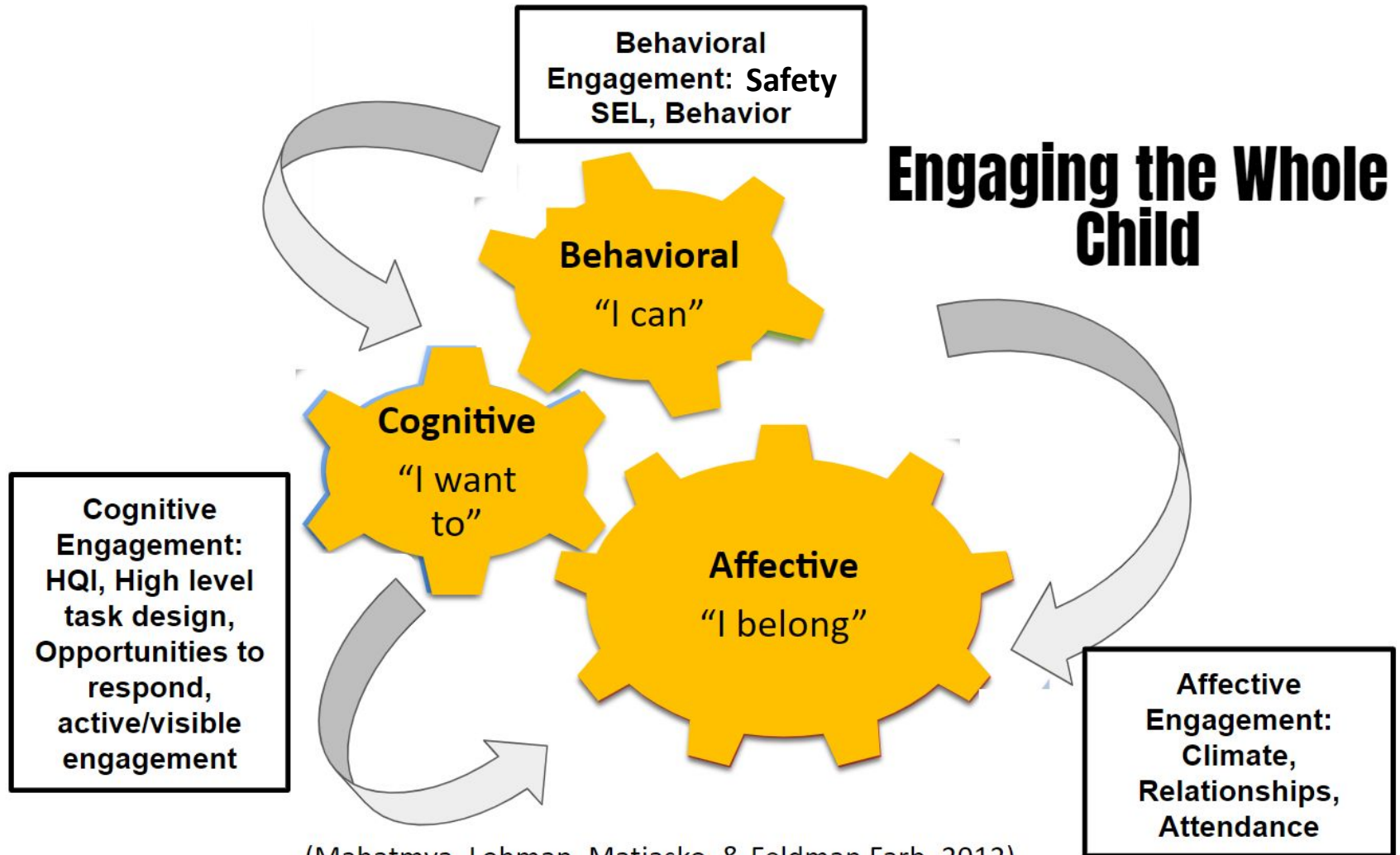
Operational Support

- Infrastructure
- Safety

Goal #3: Organizational System

Goal #4: School Culture & Climate

Engaging the Whole Child





Killingly Public Schools Profile of a Graduate

PURSUER of KNOWLEDGE

- Applies strong foundational literacy and mathematical skills to everyday situations.
- Learns from errors, accepts criticism, builds on knowledge, and applies learning to new circumstances.
- Raises questions driven by curiosity to enhance understanding.
- Is a self-motivated, lifelong learner who takes intellectual risks.



EFFECTIVE COMMUNICATOR

- Speaks and writes with clarity by recognizing audience, understanding purpose, and choosing precise, accurate language and information.
- Communicates clear definitions, accurate calculations, and carefully formulated explanations.
- Collaborates by listening actively, building on ideas, making productive contributions, and demonstrating a flexible mindset.
- Communicates with respect and understanding for others' ideas and perspectives.



PERSONALLY RESPONSIBLE

- Takes action to ensure personal success and achievement.
- Recognizes, reflects and grows from setbacks.
- Advocates for self and others.
- Demonstrates empathy for others and values diversity.
- Serves the community through civic-minded actions.
- Demonstrates honesty and integrity.



CRITICAL THINKER

- Organizes and analyzes information using literacy and mathematical skills.
- Interprets, evaluates and synthesizes information to defend or support a position with evidence.
- Designs, creates and revises original work in response to problems or challenges.



Questions/Comments

School Based Health Alliance Grant Budget request December 2024	
Item	Request
Killingly High School School Based Health Center partnership with CHR	\$30,000
Killingly Intermediate School School Based Health Center partnership with CHR	\$30,000
Killingly Memorial School School Based Health Center partnership with CHR	\$30,000
Purchase and Implementation of "Second Step," an SEL curriculum for grades 2-8	\$10,000
Total Request	\$100,000

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, November 13, 2024
7:00 PM
Central Office 79 Westfield Ave., Killingly, CT 06239
Conference Room A

MINUTES

Present: Susan Lannon, Laura Dombkowski, Meredith Giambattista, Laura Lawrence, Kevin Marcoux, (absent with notification) Kelly Martin, Misty Murdock, Kyle Napierata, Danny Rovero (absent with notification.)
Student Board Member, Melody Hutchinson.

Guests: Superintendent Susan Nash, Assistant Superintendent Jeff Guiot and Recording Secretary Keely Doyle.

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Board Chairperson, Susan Lannon called the meeting to order at 7:02pm. Kyle Napierata led the Pledge of Allegiance.

2. ROLL CALL- See above

3. BOARD SHOUT-OUTS- Susan Lannon gave a shout-out to the Killingly High School football team for their sportsmanship and supporting another athletic team.

4. REPORT BY STUDENT BOARD MEMBERS

Melody Kettle gave the Board an update of recent and upcoming events in the district. Some highlights are below.

KHS: The last regular football game is on Nov. 15th at KHS. KHS will play Woodstock Academy on Thanksgiving Day at Nichols College at 10AM.

The KHS Student Council is currently conducting a food drive for the Friends of Assisi Food Pantry. The annual Powder Puff Football Game is on Tuesday, Nov. 26 between junior girls and senior girls at 6PM. The French class will be holding a Harvest Dance on Friday, November 22nd. Some clubs are holding fundraisers to support trips and events.

KIS: Soccer team won their QVJC championship and the Boys' Soccer team came in 2nd for the championship. Last week's Parent/Teacher conferences were well attended. Family Fun Night will be on Thursday, December 5th.

KMS: Math and Literacy night was a huge success. The KMS Ribbon cutting/Open House was well attended giving an opportunity to members of the community to tour the building and new classrooms.

KCS: KCS would like to recognize Mrs. Lopez's and Mrs. Crawford-Vasquez's for implementing

engaging learning centers, offering foundational math concepts and offering learning opportunities to work at various crafts learning about different cultures.

GECC: Most staff obtained/renewed their CPR/First Aid certification on Professional Development day. This is a requirement for accreditation. All teachers sent home a survey to help them prepare for GECC's Nov. 14th conferences. Parents were asked to share strengths, any areas of concern, and topics they would like to discuss.

MOTION: by Kelly Martin, seconded by Misty Murdock to add an agenda item, *4.A Presentation by FFA Students about the FFA Convention in Indianapolis.*
Yes- 7, Unanimous
Motion Carries

4.A Presentation by FFA Students about the FFA Convention in Indianapolis.

FFA teacher Ms. Bethany Knowlton and students Abigail Anforth, Hailey Collins and Russell Sharpe gave the Board a brief overview of their experiences at the FFA convention in Indianapolis. The convention was 5 days and over 70,000 people/students from all over the country attended. Students participated in a public speaking contests, agricultural issue competition and leadership workshops. Ms. Knowlton and the students thanked the Board for their many years of continued support.

5. PUBLIC COMMENT- No public comments.

6. TOWN COUNCIL LIAISON REPORT

Town Council member Michelle Murphy shared that Dr. Nash attended the Town Council's meeting last night and explained new law about non-lapsing accounts.

On Nov. 18 at 5:00 pm there will be a tree lighting ceremony at Davis Park. Windham Energy will give a presentation at KHS in the auditorium on Nov. 18 at 7:00pm. PURA will give presentation on Feb. 24 at 6:00pm and share information about electric costs and rates. Early voting cost the Town almost \$29,000.

7. BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES

7.A Curriculum Committee

7.B Facilities Committee

7.C Fiscal Committee

7.D Personnel Committee

Misty Murdock shared that the Personnel Committee met tonight, prior to the Board meeting. They discussed the new minimum wage effective January 1, hiring practices, middle school athletic director position and a high school Spanish teacher position. Misty asked that an agenda item be added to tonight's agenda as a result from the Personnel Committee meeting.

MOTION: by Misty Murdock, seconded by Laura Dombkowski to add agenda item 7.D.1 *Discussion and possible action regarding a Spanish teacher position at the high school.*
Yes- 7, Unanimous
Motion Carries

7.D.1 Discussion and possible action regarding a Spanish teacher position at the high school.

Dr. Nash gave detail as to why a full-time Spanish Teacher position is needed at the high school. Two years ago, a vacant Spanish teacher position was eliminated. Over the past two years other options were implemented for students wanting to take Spanish including on-line instruction and classes at QMC. Those options were not very successful. Currently, freshmen Spanish I classes are full. Dr. Nash would like to re-allocate funds to bring the high school back to 3 full-time Spanish teachers and offer Spanish IV for those students applying to more competitive universities or colleges. There is a strong need to make the current .45FTE Spanish teacher position full-time.

MOTION: by Kyle Napierata, seconded by Misty Murdock to increase the .45FTE Spanish teacher to a full time position.

Yes- 7, Unanimous

Motion Carries.

7.E Policy Committee- Misty Murdock summarized changes for each policy.

7.E.1 Discussion and Possible Action of SECOND Reading of Policy #4000.1/5145.44 Personnel & Students- Sexual Harassment/Title IX

MOTION: by Meredith Giambattista, seconded by Misty Murdock to approve the Second Reading of Policy #4000.1/5145.44 Personnel & Students- Sexual Harassment/Title IX

Yes- 7

Motion Carries.

7.E.2 Discussion and Possible Action of SECOND Reading of Revised KPS Policy #5131- Student Conduct & Discipline

MOTION: by Kelly Martin, seconded by Laura Dombkowski to approve the second reading KPS Policy #5131-Student Conduct & Discipline

Yes-7

Motion Carries.

7.E.3 Discussion and Possible Action of SECOND Reading of Policy #3542.43 Business Non-Instructional Operation Food Service-Meal Charging

MOTION: by Kyle Napierata, seconded by Misty Murdock to approve the second reading of Policy #3542.43 Business Non-Instruction Operation Food Service-Meal Charging

Yes-7

Motion Carries.

7.F AdHoc Committee to Discuss School Mascot

The mascot retirement ceremony will take place on Tuesday, November 26 from 5:00-7:00pm at KHS in the gym. The first meeting with Town Historian, Margaret Weaver took place on November 7. The committee is comprised of students, alumni, teachers, coaches and some Board members.

Mrs. Weaver spoke about the 1700s and 1800s in Killingly and events and contributions pivotal to Killingly. Many ideas were generated. The goal for the committee is to come up with

several new mascot names and share those suggestions with the community and students, so they can contribute too. There will be another meeting tomorrow night.

7.G AdHoc Committee to Discuss District-wide Bullying- Laura Lawrence said that there are no updates at this time, but the next meeting is in January.

8. MONTH OF OCTOBER 2024 FINANCIAL REPORT including System Object Report
Manager of Business Affairs, Christine Clark shared some key points of the October financial report. As of the end of October, expenditures and encumbrances are \$16,983,014 or 35.84% of the \$47,383.839 budget.
Christine spoke about various salary accounts. The substitute salary account may exceed the budgeted appropriation. An analysis of the teachers' salaries accounts shows a preliminary surplus, due to some vacancies that remain. Costs related to outsourced transportation, out-of-district, local and agency placement tuition will be factors in the budget and will be monitored. It appears at this time, that the budget will be tighter than last year.
As of October 31, there were 31 outstanding purchase orders from last year. There were four transfers over \$10,000 that were approved by the Board in October.

**9. REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION
(FY2023-24 & FY2024-25)**

MOTION: by Laura Dombkowski, seconded by Misty Murdock to approve monthly check authorizations as presented.
Yes- 7
Motion Carries.

**10.DISCUSSION AND POSSIBLE ACTION OF A TRANSFER OVER \$10,000 FOR
RECLASSIFICATION OF THE PYRAMID COACH POSITION.**

Dr. Nash shared that the funds are already in the current budget and both transfers are due to reclassification.

MOTION: by Misty Murdock, seconded by Kelly Martin to approve the transfer for the reclassification of the Pyramid Coach position.
Yes- 7
Motion Carries.

**11.DISCUSSION AND POSSIBLE ACTION OF A TRANSFER OVER \$10,000 FOR
RECLASSIFICATION OF A SEL SPECIALIST**

MOTION: by Kyle Napierata, seconded by Laura to approve a transfer of \$ 21,323.90 for the reclassification of SEL Specialist.
Yes-7
Motion Carries.

12.SUPERINTENDENT'S UPDATE

12.A Chad Neal oversees the Career and Technical Education program. The high school program is a State model program for many other districts. Students find a path to follow to bring them to the career that interest them. The program provides students with many opportunities as possible to explore careers of interest. The career center offers field trips, job shadows and

career planning. There are many students who participate in job shadows off-site. Many businesses support the program including Electric Boat, Day Kimball Hospital, Aerospace Alley. Mr. Neal has partnered with the Killingly Business Association and Eastconn on behalf of the Career Center.

12.B Discussion and Possible Action of Perkins Grant FY2025

Mr. Guiot shared that the allocation of this grant is \$44,316 and will mostly support supplies and salaries supporting the Career Center.

MOTION: by Kyle Napierata, seconded by Laura Lawrence to approve Perkins Secondary Grant FY 2025
Yes-7, Unanimous
Motion Carries.

12.C Update Regarding Non-Lapsing Account

Dr. Nash met with the Town Council and explained the recent changes in legislation impacting non-lapsing accounts and those changes would supersede the current MOU with the Town. The district will continue to use existing funds, but a 2M cap would no longer be valid.

It still applies that only up to 2% of our budget could be placed into a non-lapsing account but it can be used for any educational expense.

Dr. Nash conveyed that the Board could open a second fund but it's up to the Board to decide if they want a second fund or leave it, as is. The second fund would be managed the same way, but the Board of Education would not need to go through Town Council to deposit funds, but the Town would still manage the account. If a second fund were created, a policy would need to be put in place regarding the non-lapsing account.

No action was taken by the Board.

12.D Update on Effective School Solutions (ESS) Program on 2nd Floor at Westfield Ave.

Dr Nash shared a three-year plan summary for creating an outplacement program upstairs at Westfield, or an In-District Therapeutic Academy that could be ready to open in September 2025. The concept is in the very early stages of being developed. Eastconn will be leaving the Westfield building at the end of this school year. The district has an opportunity to utilize the space in a significant way. Dr. Nash is working with Effective School Solutions (ESS). ESS provides therapeutic programs and they can assist with licensing, marketing, providing material lists, applying for grants, recommendations for classroom designs, handbooks, etc. The program would help support children with autism, behavioral challenges and support students in the transitional program. Rooms upstairs in the back hallway will need painting but there is plenty of space. The program would have its own entrance in the back. Dr. Nash will be speaking with other districts to introduce the program. Districts would be invited to tour the space. Dr. Nash would like to bring back students that are now outsourced into this program. There would be significant costs to starting up the program including hiring special education teachers and paraprofessionals, but costs for outplacements are significant also. Charging tuition to districts would balance the initial start-up costs. A cost analysis would be suggested but the program would generate revenue. There will be more updates to the Board regarding the proposed program as meetings continue with ESS.

13. CONSENT AGENDA

13.A October 23, 2024 Board Meeting Minutes

13.B November 1, 2024 Student Enrollment

- 13.C KHS Photography Class Field Trip Requests (2) to Roger Williams National Memorial, Providence RI in November and April
13.D KHS Robotics Class Field Trip Request to Worcester Polytechnic Institute Dec. 5, 6, & 7
13.E KHS Music Dept. Field Trip Request to NYC

Laura Dombkowski asked to pull consent item 13.A October 23, 2024 Board Meeting Minutes.

MOTION: by Kyle Napierata, seconded by Misty Murdock to approve 13.B through 13.E
Yes-7, Unanimous
Motion Carries.

MOTION: by Misty Murdock, seconded by Kelly Martin to approve consent item 13.A October 23, 2024 Board meeting minutes.
Yes- 4
Abstain-3 Laura Dombkowski, Laura Lawrence & Meredith Giambattista.
Motion Carries.

13.EXECUTIVE SESSION TO DISCUSS RATIFICATION OF KAA CONTRACT

MOTION: by Kyle Napierata, seconded by Misty Murdock to enter executive session to discuss ratification of the KAA contract, with invite to to Dr. Nash, Mr. Guiot, & Kim Burnham.
Yes-7, Unanimous
Motion Carries

The Board went into executive session at 8:23pm.

The Board came out of executive session at 8:37pm and resumed the meeting.

15. POSSIBLE ACTION OF JULY 1, 2025 - JUNE 30, 2028 KAA RATIFIED CONTRACT

MOTION: by Laura Dombkowski, seconded by Laura Lawrence to ratify the KAA contract as discussed in executive session.
Yes-7, Unanimous
Motion Carries

16. ADJOURNMENT

MOTION: by Laura Dombkowski, seconded by Laura Lawrence to adjourn at 8:37pm.
Yes-7, Unanimous
Motion Carries

Respectfully submitted by,
Keely Doyle
Recording Secretary

2024-2025 Killingly Public Schools Student Enrollment

December 2, 2024									November 1, 2024								
GRADE	KHS	KIS	KCS	KMS	GDYR	OD			GRADE	KHS	KIS	KCS	KMS	GDYR	OD		
PREK			24		120	0			PREK			25		119	0		
K			139			0			K			139					0
1			147			3			1			146					3
2				169		0			2				169				0
3				147		2			3				148				2
4				172		2			4				173				2
5		163				3			5		163						3
6		183				5			6		185						5
7		180				4			7		179						4
8		166				5			8		168						5
9	192					7			9	192							7
10	180					11			10	182							10
11	204					6			11	203							6
12	160					17	12	160						17			
Totals	736	692	310	488	120	65	2,411		Totals	737	695	310	490	119	64	2,415	
COMPARATIVE DATA: 2023-2024									KMS by Teacher		KCS by Teacher						
									Crabtree, M.-2		19	Griffiths, D.-PreK		11			
									Fratoni, D.-2		19	Racine, M.-PreK		13			
									Juhola, N.-2		18	Angelo, K.-K		19			
									Lanzoni, L.-2		19	Collins, K.-K		20			
GECC			KCS	KMS	KIS	KHS	OD	Total	Maheu, J. - 2		20	Crawford, K.-K		20			
January 4, 2023			105	339	531	664	773	54	2,466	McMerriman,S.-2		18	Horne, F.-K		19		
February 1, 2023			110	340	530	665	763	58	2,466	Moulton, J.-2		19	Livingston, H.-K		19		
March 1, 2023			109	340	526	665	762	58	2,460	Riordan, E.-2		19	Lopez, K.-K		21		
April 3, 2023			115	340	527	657	766	59	2,464	Sakidovitch, A.-2		18	Parsell, S.-K		17		
May 1, 2023			118	340	527	659	765	58	2,467	Bitgood, C.-3		19	Blackmar, C.-1		13		
June 1, 2023			119	339	526	655	764	57	2,460	Breen, T.-3		19	Brock, J.-1		15		
June 23, 2023			118	339	527	655	760	58	2,457	Carlson, J.-3		17	Bufmack, E. - 1		14		
September 1, 2023			117	324	500	704	771	59	2,475	Gaulin, N.-3		19	Guillot, J.-1		14		
October 2, 2023			117	326	485	697	760	62	2,447	Hand, H.-3		18	Hanson, D. -1		17		
November 1, 2023			117	328	484	698	752	61	2,440	Penner, K. -3		18	Horvath S.-1		16		
December 1, 2023			120	329	483	699	751	58	2,440	Siegmond, L.-3		19	Santaniello,M.-1		17		
January 3, 2024			119	327	484	697	749	61	2,437	Tillinghast, A.-3		18	Steuernagel, M.-1		15		
February 1, 2024			119	324	481	694	755	64	2,437	Breen, C.-4		20	Watson, J.-1		16		
March 1, 2024			123	319	482	685	754	66	2,429	Burdick, S.-4		22	Loghry, S. - IL		10		
April 1, 2024			128	320	483	685	746	68	2,430	Delfarno, M.-4		22	Gagnon, R -IL		4		
May 1, 2024			130	319	483	683	744	70	2,429	Ellal, H.-4		22	Total			310	
June 3, 2024			132	319	485	683	736	68	2,423	Lee, B.-4		22					
June 17, 2024			132	319	485	683	732	69	2,420	Salisbury, R.-4		22					
September 3, 2024			118	317	496	690	749	63	2,433	Scott, A.-4		21					
October 1, 2024			119	315	486	692	744	64	2,420	Tenaglia, D.-4		21					
November 1, 2024			119	310	490	695	737	64	2,415	Total		488					
December 2, 2024			120	310	488	692	736	65	2,411								
									0								
									0								
									0								
									0								

Agency and Sp. Ed. Placements	
Agency-Out of District	
Domus -Stamford, CT	1
Agency Total	1
Local- Out of District	
ASD (American School for the Deaf), West Hartford, CT	1
ARC of NE CT - Danielson, CT	1
Bradley School New London - New London, CT	4
Bradley School Windham -Thompson, CT	6
CREC Birken - Bloomfield,CT	3
CREC Riverstreet - South Windsor, CT	2
EASTCONN Bridges - Columbia, CT	1
EASTCONN EVC -Willimantic, CT	1
EASTCONN NRP - Danielson, CT	9
EASTCONN Transition - Willimantic, CT	2
Groden Center - Providence, RI	1
High Road - Danielson, CT	2
Horizons - Windham, CT	1
Learning Clinic - Brooklyn,CT	3
Natchaug Joshua Center - Danielson, CT	3
Ocean Learning Academy , New London, CT	3
Project Genesis - Windham, CT	14
Sargent Rehabilitation Center , Providence, RI	1
Susan Wayne Center - Thompson, CT	3
Wateford Country School - Quaker Hill, CT	3
Local Out of District Total	64
Agency	1
Total	65

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: _____ Billing Code: _____
 Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KIS GRADE/CLASS/CLUB: Ski Club DATE: 1-6-25 to

TEACHER/FIELD TRIP LEADER: Alex Landry

DATE OF TRIP: 1-6-25 2-5-25 NUMBER OF STUDENTS: 10 to 20
1-13-25 2-10-25
1-27-25 2-24-25

DEPARTURE TIME: 2:15 PM RETURN TIME: 8:00 PM

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor 2 PM or earlier unless approved in writing by the Transportation Supervisor

DESTINATION/DIRECTIONS (be specific): Parents will pick students up at school and bring them to Mount Wachusett, parents will also provide transportation home after ski club activities have ended
 Yes ___ No ___ Transportation availability confirmed with Transportation Supervisor.

Objectives of Trip (relation to curriculum, etc.): Physical Activity through snow boarding and skiing

Transportation Desired:

Names of Chaperones:

____ School Bus Lauren Klosowski
 ____ Mini Bus
 ____ Other (specify)
 ____ Van

Special Equipment Required:

Substitutes Req. _____
 (Number)

____ Car Seats _____
 (Number)

Aide(s) Required _____
 (Number)

____ Handicap Equipped

Nurse Required _____
 (Number)

Specify: _____

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

Alex Landry
 Teacher

[Signature]
 Principal/Program Administrator

[Signature]
 Superintendent's Office

[Signature]
 Transportation Supervisor