

Carmel Unified School District
Education Protection Account
2021-2022 Projected Revenues and Expenditures

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Revenue Limit Sources	8010-8099	477,412.00
TOTAL AVAILABLE		477,412.00
EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999)		
Teachers' Salaries	1100	351,612.00
Teachers' Health and Welfare Benefits	3100-3900	125,800.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		477,412.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00