

**Carmel Unified School District
Education Protection Account
2023-2024 Projected Revenues and Expenditures**

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Revenue Limit Sources	8010-8099	445,902.00
TOTAL AVAILABLE		445,902.00
EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999)		
Teachers' Salaries	1100	367,512.00
Teachers' Statutory Benefits (STRS, Medicare, SUI, Workers Comp, Health)	3100-3900	78,390.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		445,902.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00