



Amherst CSD 2021 CIP - BOE Monthly Report

September 2024



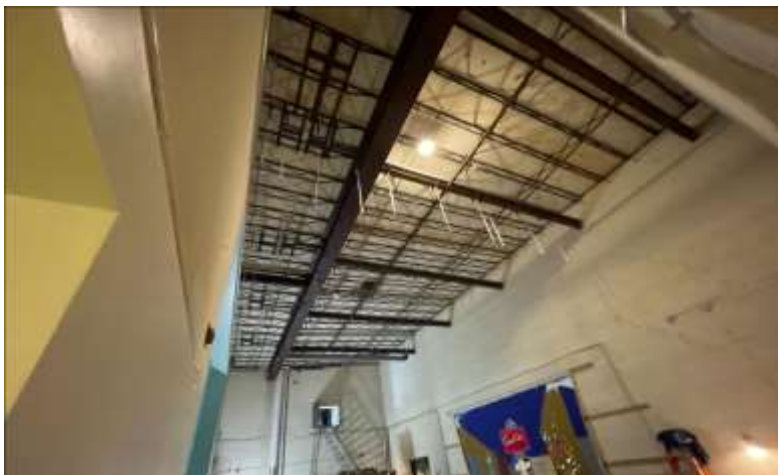
SDS - New Tennis & Activity Courts



SDS - Exterior Lighting



WBS - New Auditorium RTU + assoc. ductwork



SDS - Auditorium structural steel for new theatrical rigging



WBS - Classroom new HVAC unit + adjacent shelving



WBS - Aud. structural steel for new theatrical rigging & high-volume-low-speed fans

PROJECT ISSUES & CONCERNS

Material Delays

Phase 1

Most Auditorium AV System & Lighting components anticipated in late

Flush Wood Door Replacements (Gym & Aud) Anticipated arrival October**
Door Hardware Anticipated arrival October**

Issues / Concerns

Phase 1

Remaining material deliveries for various long-lead equipment (theatrical rigging, lighting, A/V systems, curtains) will likely cause a push on Phase 1 substantial completion.

Phase 2 & 3

SED review time has reduced to increased to 26 weeks for engineering review, but is still higher than anticipated

SAFETY METRICS

Current Month Man-Hours	1,881
Total Project Man-Hours	5,743
Incidents to Date	0
Near Misses	0

SCHEDULE / MILESTONES

Milestones <90 days

Phase 1	Contractual	Projected / Actual
Tennis court surfacing	8/30/2024	9/13/2024
Aud Steel erection (WBS & SDS)	8/23/2024	9/13/2024
WBS Pool Filter room completion	9/16/2024	10/18/2024
WBS Aud Stage Rigging Delivery	9/19/2024	9/23/2024
Classroom casework install	8/21/2024	9/30/2024
SDS Aud Stage Rigging Installation	10/3/2024	9/23/2024
SUBSTANTIAL COMPLETION	11/1/2024	11/1/2024

FINANCIALS TO DATE

Voter Authorization	\$	68,704,432
Phase 1 Project Committed Costs	\$	12,847,278
Remaining Balance (Phase 2 & 3)	Total	\$ 55,857,154

CHANGE MANAGEMENT

PH1 - Potential Change orders	Qty	Value
*Total PCO's	36	\$ 199,735
Approximate PCOs	26	\$ 124,826
Pending Change Orders	4	\$ 61,423
Approved Change Orders	6	\$ 13,486

PH 1 - Construction Cost \$ 9,795,866

*Estimate Costs being tracked, final pricing to be reconciled. Costs shown as approximate and pending may include allowance draws

Project Contingency	Total	Remaining	Balance
Const Contingency	\$734,690	73%	\$ 534,955

Project Allowances	Total	Remaining	Balance
Total Allowances	\$180,070	38%	\$ 68,346

PH2 - Potential Change orders	Qty	Value
*Total PCO's	0	\$ -
Pending Change Orders	0	\$ -
Approved Change Orders	0	\$ -
Changes paid by allowances	0	\$ -
Voided Change Orders	0	\$ -

*Estimate Costs being tracked, final pricing to be reconciled

28 Days Until PH1 Substantial Completion

PH2 SED Submission - 6/14/24

112 - Days Until PH2 Approval (approx.)

UPCOMING MATERIAL DELVIERIES

WBS New RTU	9/21/2024	COMPLETED
Casework (contract work)	9/27/2024	COMPLETE
Stage Rigging	10/4/2024	DELAY 1 WK
A/V Consoles	10/18/2024	DELAYED
Lighting Controllers	10/31/2024	DELAYED
Doors & Hardware**	OCT 2024	EXPECTED
Casework (added trim work)**	NOV 2024	EXPECTED

**delivery contingent upon release of order, delayed due to material changes

ONGOING/UPCOMING WORK<30 DAYS

Contractor	Scope of Work
Northeast Diversification	Punchlist
Cavlee Development	Aud Rigging
Goodwin Electric	AV & Lighting, Ext. lights
Mollenberg-Betz	Pool Filter Equip. Install
JW Danforth	RTU Start Up & Commission.
Special Coordinations	Scope of Work
CJ Brown - Commissioning (MEP)	Issue log management

FIELD REPORTS & INSPECTIONS

Whitestone Assoc. - Construction Testing	9/16/2024
Whitestone Assoc. - SWPPP	8/29/2024
Stohl Environmental - Haz. Mat. Test & Monitor	9/30/2024
CJ Brown - Commissioning Agent (MEP Systems)	9/26/2024

QA/QC Report

Responsible Contractor	Corrective Action	Conforming
Northeast Diversification	0	40
Cavlee Development	5	20
J W Danforth	0	18
Goodwin Electric	2	0
Mollenberg-Betz	0	2

ENGINEERING SUMMARY

Phase 1	
RFI's Closed	75
RFI's Open	2
Construction Submittals Open	1
Construction Submittals In Review	2
Construction Submittal Closed	206
Closeout Submittals Open	90
Closeout Submittals Closed	21
Phase 2	
RFI's Closed	N/A
RFI's Open	N/A
Submittals Open	N/A
Submittals In Review	N/A
Submittals Closed	N/A

TOTAL PUNCHLIST

Total	Closed	Open	In Review	Complete
31	3	20	8	N/A

