Greene County Public Schools				
Budget 2024-2025				
June 2024				
		Function Code:		
		INSTRUCTION		BUDGET
		1000		2024-2025
1110		ADMINISTRATIVE SALARIES		$ 463,839
1113		ASSISTANT SUPERINTENDENT SALARY		
1120		INSTRUCTIONAL SALARIES		$ 18,173,206
1122		LIBRARIAN SALARIES		$ 357,908
1126		PRINCIPAL SALARIES		$ 633,630
1127		ASSISTANT PRINCIPAL SALARIES		$ 676,452
1130		OTHER PROFESSIONAL SALARIES		$ 456,380
1140		TECHNICAL SALARIES & WAGES		$ 21,898
1150		CLERICAL SALARIES		$ 661,289
1151		TEACHER ASSISTANTS		$ 1,420,082
1520		SUBSTITUTE TEACHERS		$ 334,600
1620/1650/1660		SUPPLEMENTAL SALARIES		$ 840,549
2100		FICA		$ 1,759,786
2210/2220		VRS		$ 3,301,577
2300		HMP		$ 3,376,218
2400		GLI		$ 265,469
2510		VACorp/VLDP DIV		$ 20,928
2600/2800		UNEMPLOYMENT / DENTAL&OTHER BENEFITS		$ 24,000
2750		RETIREE HEALTHCARE CREDIT		$ 239,451
3000		PURCHASE SERVICES		$ 1,182,869
3810		TUITION PAID - IN STATE		$ 25,000
5000/5300		OTHER CHARGES / SCHOOL LEADER LIABILITY		$ 1,561
5500		TRAVEL		$ 57,330
6000		MATERIALS, SUPPLIES & TEXTBOOKS		$ 1,644,158
7000		PAYMENT TO JOINT OPERATIONS		$ 300,000
8100		CAPITAL OUTLAY - REPLACEMENT EQUIPMENT		$ 4,200
8200		CAPITAL OUTLAY - ADDITIONAL EQUIPMENT		$ 8,000
		GRAND TOTAL		$ 36,250,380

Greene County Public Schools				
Budget 2024-2025				
June 2024				
	Function Code:			
	ADMINISTRATION, ATTENDANCE & HEALTH		BUDGET	
	2000		2024-2025	
1110/1113	SUPERVISORS SALARIES		$ 481,332	
1111	BOARD MEMBERS SALARIES		$ 25,500	
1112	SUPERINTENDENT SALARY		$ 204,098	
1130	/SKILLED PROFESSIONALS		$ 121,066	
1131	SCHOOL NURSE		$ 232,671	
1132	SCHOOL PSYCHOLOGISTS		$ 300,000	
1150	CLERICAL		$ 264,579	
1620	SUPPLEMENTAL SALARIES		$ 3,863	
2100	FICA		$ 111,047	
2210/2220	VRS		$ 250,858	
2300	HMP		$ 246,464	
2400	GLI		$ 20,355	
2510	VACorp/VLDP DIV		$ 2,090	
2700	WORKER'S COMPENSATION		$ 102,601	
2750	RETIREE HEALTHCARE CREDIT		$ 18,640	
2800	DENTAL/OTHER BENEFITS		$ 54,096	
3000	PURCHASED SERVICES		$ 128,650	
3800	PURCH. SRVICES - OTHER GOVT ENITIES		$ 8,000	
5000	OTHER CHARGES		$ -	
5200	COMMUNICATIONS		$ 2,000	
5500	TRAVEL		$ 10,450	
5600	CONTRIBUTIONS TO OTHER ENTITIES		$ 500	
5800	MISCELLANEOUS - PROF. DUES, SUBSCRIPTS		$ 10,800	
6000	MATERIALS & SUPPLIES		$ 59,150	
8100	CAPITAL OUTLAY - REPLACEMENT EQUIPMENT		$ -	
8200	CAPITAL OUTLAY - ADDITIONAL EQUIPMENT		$ -	
	GRAND TOTAL		$2,658,810	

Greene County Public Schools				
Budget 2024-2025				
June 2024				
		Function Code		
		TRANSPORTATION		BUDGET
		3000		2024-2025
1110		ADMINISTRATION SALARIES		$ 81,049
1150		CLERICAL SALARIES		$ 65,294
1170		OPERATIVE SALARIES		$ 1,177,522
1620		SUPPLEMENTAL SALARIES		$ 1,440
2100		FICA		$ 95,882
2210/2220		VRS		$ 78,586
2300		HMP		$ 351,035
2400		GLI		$ 9,500
2510		BUS DRIVER VACORP/VLDP		$ 1,300
2750		RETIREE HEALTHCARE CREDIT		$ 8,050
2600/2800		DENTAL/OTHER BENEFITS		$ 3,000
3000		PURCHASED SERVICES		$ 267,000
3420		PRIVATE CARRIER		$ 5,000
3800		TRANSPORTATION-MGMT-OTHER GOVT AGEN		$ 100
5200		COMMUNICATIONS		
5300		INSURANCE - FLEET		$ 34,892
5500		TRAVEL		$ 1,000
6000		MATERIALS/SUPPLIES - MATERIALS		$ 13,700
6008		FUEL		$ 300,000
8100		CAPITAL OUTLAY - REPLACEMENT EQUIPMENT		$ 12,000
8200		CAPTIAL OUTLAY - ADDITIONAL EQUIPMENT		
		GRAND TOTAL		$ 2,506,350

Greene County Public Schools				
Budget 2024-2025				
June 2024				
		Function Code		
		MAINTENANCE, CUSTODIAL & SECURITY SERVICES		BUDGET
		4000		2024-2025
1160		TRADES SALARIES		$ 475,413
1190		SERVICE SALARIES		$ 762,863
1620		SUPPLEMENTAL SALARIES		$ 960
2100		FICA		$ 89,634
2210/2220		VRS		$ 105,479
2300		HMP		$ 203,239
2400		GLI		$ 15,485
2510		BUS DRIVER VACORP/VLDP		$ 2,890
2750		RHCC		$ 13,235
2800		DENTAL/OTHER BENEFITS		$ -
3000		PURCHASED SERVICES		$ 883,048
5100		UTILITIES		$ 940,790
5200		COMMUNICATIONS		$ 100,500
5300		INSURANCE - BUILDINGS/OTHER		$ 65,562
5500		TRAVEL		$ 1,070
6000		MATERIALS/SUPPLIES		$ 1,713,899
8100		CAPITAL OUTLAY - REPLACEMENT EQUIPEMNT		$ 44,000
8200		CAPITAL OUTLAY - ADDITIONAL EQUIPMENT		$ 4,000
		GRAND TOTAL		$ 5,422,067

Greene County Public Schools				
Budget 2024-2025				
June 2024				
		Function Code		
		NON-INSTRUCTION OPERATION (SNP)		BUDGET
		5000		2024-2025
3000		PURCHASED SERVICES		$ 1,740,000
6040		SCHOOL FOOD SER-SOFTWARE-DIVISION		$ 2,000
8100		CAPTIAL OUTLAY - REPLACEMENT EQUIPMENT		
8200		CAPTIAL OUTLAY - ADDITIONAL EQUIPMENT		$ -
		GRAND TOTAL		$ 1,742,000

Greene County Public Schools					
Budget 2024-2025					
June 2024					
		Function Code			
		FACILITIES			BUDGET
		6000			2024-2025
3000		PURCHASED SERVICES	*	$	8,000
6000		MATERIALS/SUPPLIES		$	-
8100		CAPITAL OUTLAY - REPLACE		$	-
8200		CAPITAL OUTLAY - ADD		$	-
		GRAND TOTAL		$	8,000

Greene County Public Schools				
Budget 2024-2025				
June 2024				
		Function Code		
		DEBT SERVICE		BUDGET
		7000		2024-2025
5800		MISCELLANEOUS CHARGES		$ 3,000
9000		MISCELLANEOUS CHARGES		$ -
9100		REDEMPTION OF PRINCIPAL - PAYMENT OF BONDS		$ 1,580,000
9200		REDEMPTION OF PRINCIPAL - INTEREST ON LOANS		$ 1,091,457
		GRAND TOTAL		$ 2,674,457

Budget 2024-2025				
June 2024				
		Function Code		
		TECHNOLOGY		BUDGET
		8000		2024-2025
1110		ADMINISTRATIVE SALARIES		$ 136,936
1120		TECHNOLOGY - SALARIES		$ 72,600
1141		DIV TECHNICAL SUPPORT		$ 75,879
1620		TECHNOLOGY - SUPPLEMENTS		$ 10,000
2100		FICA		$ 28,265
2210/2220		VRS		$ 58,411
2300		HMP		$ 57,006
2400		GLI		$ 3,170
2510		VACORP/VLDP		$ 145
2750		RETIREE HEALTHCARE CREDIT		$ 4,564
2800		TECHNOLOGY CLASRM INSTR OTHER BENEFITS		
3000		PURCHASE SERVICES		$ 178,982
5001/5200		TELECOMMUNICATIONS		$ 14,000
5500		TRAVEL		$ 5,000
6000		MATERIALS & SUPPLIES		$ 33,880
6040		SOFTWARE		$ 239,630
6060		NON-CAPITALIZED TECH INFRASTRUCTURE		
8110		REPLACEMENT HARDWARE		$ 61,880
8120		REPLACEMENT INFRASTRUCTURE		
8210		ADDITIONAL HARDWARE		$ 383,106
8220		ADDITIONAL INFRASTRUCTURE		
		GRAND TOTAL		$ 1,363,454

Greene County Public Schools		
Budget 2024-2025		
June 2024		
	BUDGET	
RECAPITULATION	2024-2025	
1000	INSTRUCTION	$ 36,250,380
2000	ADMINISTRATION	$ 2,658,810
3000	TRANSPORTATION	$ 2,506,350
4000	MAINTENANCE	$ 5,422,067
5000	NON-INSTRUCTIONAL (SNP)	$ 1,742,000
6000	FACILITIES	$ 8,000
7000	DEBT SERVICE	$ 2,674,457
8000	TECHNOLOGY	$ 1,363,454
	GRAND TOTAL	$ 52,625,518