GREENE COUNTY PUBLIC SCHOOLS

FY 2025 Budget Update

Greene County Public Schools

School Board Meeting: Nov. 13th, 2024

Strategic Focus on IMPACT

Empowering our Community's Children for Life-Long Success



GREENE COUNTY PUBLIC SCHOOLS

Actions Since Approval of GCPS Amended FY 2025 Budget on May 8th, 2024

- Virginia FY2025 Budget signed into law May 13th, 2024
- Greene Co. BOS finalized budget May 14th, 2024
- BOS supplemental appropriation on agenda, Nov. 12

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Categorical Changes in New Funding

Category	Change to state funds
Compensation Supplement	$339,332
At-Risk Students	$1,200,875

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Adopted Budget

Local	$19,526,802
Federal	$3,813,075
Calc. Tool (State)	$26,294,634
All In (State)	$1,024,113
Construction (State)	$1,716,894
Other	$250,000
TOTAL	**$52,625,518**

Proposed Budget

Local	$19,272,767
Federal	$3,813,075
Calc. Tool (State)	$27,834,841
All In (State)	$1,024,113
Construction (State)	$1,716,894
Other	$250,000
TOTAL	**$53,911,690**

GREENE COUNTY PUBLIC SCHOOLS

Recommendation

Adopt the amended budget proposal

- Including additional funds for Compensation Supplements & At-Risk Students