

Orchard Park Central School District *Community Report*

May 2010/Annual Budget Vote Information

*Summer
Community
Education
Brochure
Enclosed*

*Pull Out and
Save Center
Insert!!*

*Cast your Vote,
and Get your
Dinner "To Go!"*

The High School Post Prom Committee will host a BW's Chicken Barbecue Dinner on Tuesday, May 18 from 3:30 - 7 p.m. (or until they run out). Dinners are \$8.50 - take out only (drive up service is available.) Proceeds benefit the Post Prom Party, a school-supported, drug & alcohol-free event for seniors and their dates after the dance.



2010-2011 Annual School Vote Budget, Bus Proposition, and School Board Election

Tuesday, May 18, 2010

7 a.m. to 9 p.m.

Orchard Park High School

4040 Baker Road

(For easy access, please use
the Freeman Road Entrance)

www.opschools.org

Continue the Investment in Student Achievement

Annual Vote and Election of School Board Trustees

Voting will take place at Orchard Park High School, 4040 Baker Road, Orchard Park, from 7 a.m. - 9 p.m. on Tuesday, May 18, 2010. For easy access to the Gymnasium, please use the Freeman Road Entrance.

Proposition 1: General Fund Budget

Information on pages 3-6.

Proposition 2: Purchase of Buses

Information on page 8.

Election of Two Trustees to the Board of Education

Information on pages 8-9.

1A - Natalie A. Schaffer

2A - Donna M. Omar (Bonitati)

3A - Michael S. Talty

4A - Mitchell P. Nowakowski

Total Operating Budget Spending: \$79,894,858

Budget-to-Budget Increase: 3.10%

You can vote if you are:

- at least 18 years old
- a U.S. citizen, and
- a District resident for at least 30 days before date of the vote.

You do not have to be a registered voter to vote in school district elections, but you will be asked to show proof of residency at the polls (i.e. driver's license, rent/mortgage receipt).

Absentee Ballots

Applications for absentee ballots for the 2010-2011 Annual School Vote may be obtained at the District Clerk's Office, 3330 Baker Road, Orchard Park. Completed applications must be received by the District Clerk no later than seven days before the election if the ballot is to be mailed to the voter, or no later than the day before the vote if the ballot is to be personally delivered to the voter. Absentee ballots must be received by the District Clerk no later than 5 p.m., prevailing time, on May 18, 2010.

For more information on absentee ballots, please contact the District Clerk at 209-6280.

Proposition 1 - General Fund Budget

Total Expenditures: \$79,894,858

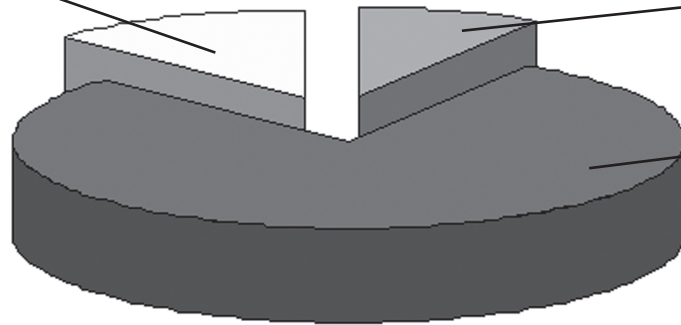
Proposed Expenditures

Full detail on page 4

Capital Component Total
\$10,668,769

Administrative Component Total
\$6,836,833

Program Component Total
\$62,389,256



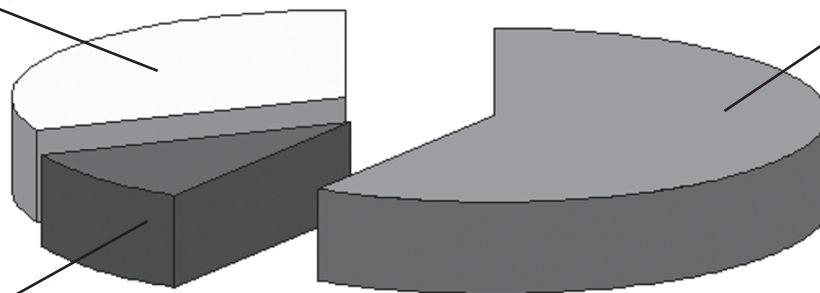
Projected Revenues

Full detail on page 5

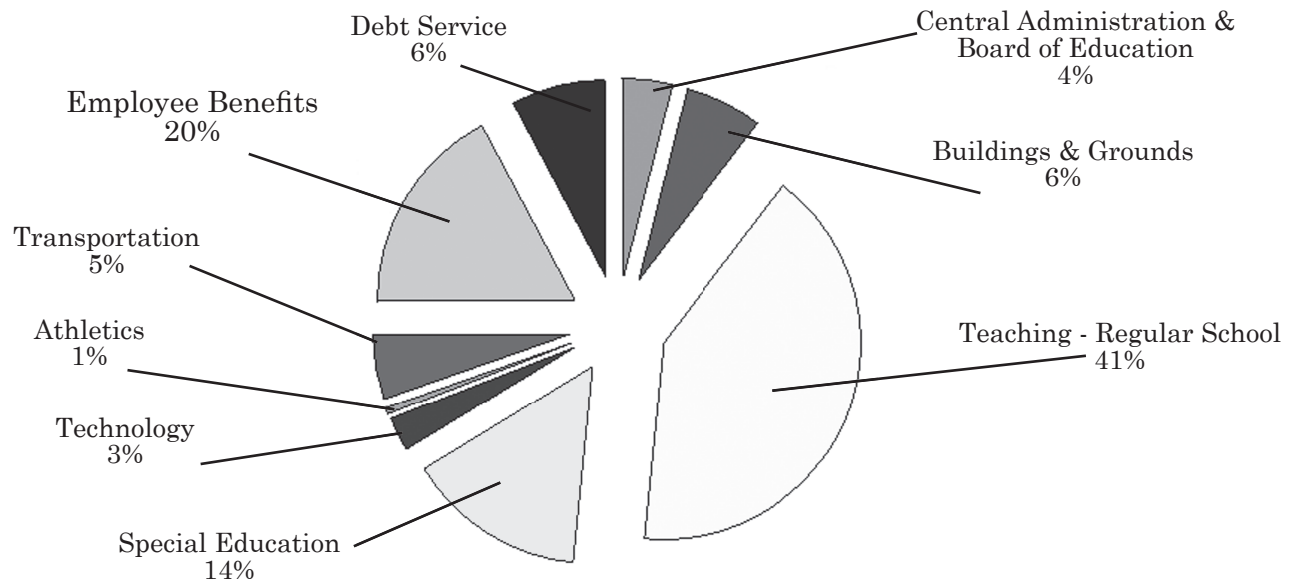
Total State Aid
\$23,297,838 (29%)

Total Property Tax
\$48,533,180 (61%)

Other Local
\$8,063,840 (10%)



Departmental Budget Comparison



2010-2011 Three-Part Budget (Common Language)

Administrative Component:

	2009-2010	2010-2011	
Board of Education	\$17,250	\$8,250	
District Clerk	\$1,650	\$400	
District Meetings	\$32,000	\$22,000	
Chief School Administrator	\$253,019	\$279,103	
Business Administration	\$385,832	\$390,223	
Auditing	\$29,000	\$29,000	
Treasurer	\$225	\$225	
Tax Collection	\$13,000	\$13,000	
Fiscal Agent Fees	\$3,000	\$3,000	
Legal Services	\$115,000	\$115,000	
Personnel	\$313,744	\$330,321	
Public Information	\$74,879	\$77,140	
Central Printing & Mailing	\$213,635	\$230,171	
Unallocated Insurance	\$235,000	\$221,500	
School Association Dues	\$25,000	\$25,000	
Assessments on School Property	\$40,000	\$47,250	
Refund on Real Property Taxes	\$100,000	\$100,000	
BOCES Administration & Capital	\$465,460	\$495,522	
Curriculum Development	\$795,134	\$675,589	
Supervision - Regular School	\$1,731,324	\$1,805,419	
Research, Planning & Evaluation	\$155,083	\$131,106	
Computer Assisted Instruction	\$230,174	\$239,236	
Employee Benefits	\$1,598,371	\$1,598,378	
<i>Administrative Component Total:</i>	\$6,827,780	\$6,836,833	8.56%

Program Component:

Teaching - Regular Day School	\$25,858,453	\$26,750,820	
Special Education	\$11,303,853	\$11,483,463	
Occupational Education	\$572,634	\$560,988	
Teaching - Special School	\$185,991	\$214,252	
School Library & Audiovisual	\$803,541	\$785,367	
Computer Assisted Instruction	\$2,062,545	\$2,136,235	
Guidance & Counseling	\$828,361	\$916,046	
Health Services	\$598,976	\$639,363	
Psychological & Social Work Services	\$626,503	\$641,433	
Co-Curricular Activities	\$313,611	\$392,485	
Interscholastic Athletics	\$485,061	\$511,617	
Transportation	\$3,930,212	\$4,009,239	
Employee Benefits	\$11,112,718	\$13,125,948	
Interfund Transfers	\$205,000	\$222,000	
<i>Program Component Total:</i>	\$58,887,459	\$62,389,256	78.09%

Capital Component:

Operation of Plant	\$3,795,232	\$3,898,797	
Maintenance of Plant	\$1,037,708	\$1,020,637	
Employee Benefits	\$911,728	\$945,992	
Debt Service	\$6,033,755	\$4,803,343	
<i>Capital Component Total:</i>	\$11,778,423	\$10,668,769	13.35%

GENERAL FUND TOTAL:

\$77,493,662 \$79,894,858

2010-2011 Anticipated General Fund Revenues

Source of Revenue	2009-2010 Budget	2009-2010 Actual	2010-2011 Budget	Tax Levy Increase
Property Tax Levy	45,844,673	45,866,613	48,533,180	2,688,507
Total Property Tax:	\$45,844,673	\$45,866,613	\$48,533,180	5.86%

Other Local

Other Payments In Lieu Of	375,000	557,404	475,000	
Interest & Penalties On	4,000	5,106	4,000	
Non-Property Tax Distribution	4,000,000	4,490,000	3,000,000	
Community Education Tuition	145,000	130,000	145,000	
Textbook Charges	1,500	2,151	2,000	
Admissions	9,000	10,065	9,000	
Other Charges for Services	45,000	60,143	45,000	
Day School Tuition	40,000	50,581	40,000	
Health Services - Other Districts	50,000	50,000	50,000	
Transport for Other Districts	1,000	808	1,000	
Interest and Earnings	100,000	95,000	100,000	
Rental of Property (BOCES)	135,000	134,544	135,000	
Rental of Equipment - Individual	7,000	8,815	7,000	
Commissions	0	332	0	
Sale of Equipment	0	9,198	0	
Insurance Recoveries	0	23,447	0	
Refunds - Prior Year Expenses	0	44,350	0	
Refunds - Prior Yr. BOCES	200,000	648,119	300,000	
Unclassified	5,000	1,395	5,000	
Turf Project Reserve	35,200	35,200	35,200	
Playground Reserve	10,640	10,640	10,640	
\$7M Project Balance	800,000	775,421	0	
Appropriated Fund Balance	1,700,000	0	2,700,000	
Total Other Local Share:	\$6,663,340	\$7,352,719	\$8,063,840	

State Aid

Foundation Aid	14,826,922	14,782,891	14,826,922	
Excess Cost/Private & High Cost	1,130,763	1,187,047	1,269,649	
BOCES	1,801,035	1,779,883	1,727,718	
Building Aid (w/EXCEL Aid)	3,346,994	3,076,351	4,146,306	
Transportation	3,239,884	3,169,022	3,537,757	
Textbook/Soft/Hard/Library/AV	590,051	580,271	586,925	
Gap Elimination & Federal Restoration		(4,520,306)	(2,897,439)	

Federal Aid

ARRA (Deficit Reduction Assessment)	0	3,512,336	included above	
ARRA (DRA Spin-Up)	0	1,007,970	0	
Medicaid Reimbursement	50,000	146,977	100,000	
Total State & Federal Aid:	\$24,985,649	\$24,722,442	\$23,297,838	

TOTAL ANTICIPATED REVENUE	\$77,493,662	\$77,941,774	\$79,894,858	
			\$2,401,196	3.10%

Facts about the 2010-2011 Budget

What are the major factors affecting the budget?

- \$2.4 million reduction in aid from New York State
- Increased costs for health insurance, retirement and programming.

Will staff be reduced?

- Yes. The 2010-2011 budget includes the reduction of several staff including 2 administrators, 8.5 teaching positions and 10.5 staff related professionals.

Will these reductions affect class sizes?

- No. Class sizes will remain at or within the Board of Education guidelines.

CONTINGENT BUDGET INFORMATION

WHAT WILL HAPPEN IF THIS BUDGET DOESN'T PASS?

The Board of Education has two options:

- 1) Put up a 2nd vote in June, or
- 2) Adopt a Contingent Budget

If the 2nd vote is defeated, a contingent budget would be adopted:

Contingent Budget = \$76,263,250

Further reductions needed = \$3,631,608
(The equivalent of 60 full-time employees)

Possible recommendations by the Superintendent to close this gap could include:

- Increased class sizes grades K-12.
- A reduction or elimination of non-mandated programs, such as:
 - Kindergarten
 - Gifted & Talented
 - Foreign Languages
 - Athletics
 - Co-Curricular Clubs & Activities



Joan Thomas

People often say that the more things change, the more they stay the same. In looking back, I found these words, from the 1959 Board of Education.

"To the People of Orchard Park...Every community in the nation is faced with the need to adequately finance education. In the face of rapidly mounting costs, funding for education has become a real problem. The need for educational programs to meet the challenges of the world of today and tomorrow places new responsibilities on the schools and the community. Your school board and administration realizes its responsibility to practice sound economies and it also realizes its responsibility to provide a good educational program for all pupils. This year the entire staff of the Orchard Park Central School District devoted itself to the task of continuing to provide a good program even though serious curtailments had to be made. For

the most part, it was possible for this one year to confine these cuts to services not immediately and directly affecting the educational program."

At their March 31 meeting, I asked the Board, "does this sound familiar?" The answer was a resounding "yes." The fundamental concerns in 1959 are the same fundamental concerns today.

Perhaps the most critical difference between 1959 and now, however, is the loss of \$2.4 million in State aid. For Orchard Park, this is a devastating reduction in funding and directly impacts our operating budget. In an effort to find a balance between program and funding support, I recommended, and the Board adopted a budget of \$79,894,858 for the next 2010-2011 school year.

I would like to stress that if this budget is not approved, the District may have to adopt a contingent budget of \$76,263,250. Moving to a contingent budget would require the District to cut an additional \$3,631,608, which is the equivalent of 60 full-time employees. A reduction of this magnitude would impact all areas of programming, such as kindergarten, gifted & talented (Spectrum), athletics, foreign language and co-curriculars, thereby altering the educational landscape of the District for years to come.

The District understands that State aid is not going to change from the governor's projected budget. We believe that we have planned with an eye to the long term and we remain not only academically sound, but fiscally responsible.

If additional revenues are confirmed prior to the approval of the tax levy in August, the levy could be reduced.

We know Orchard Park is a community that supports our schools and our children's education. I leave you with a quote from Suzanne Kulp, former Board of Education member and town historian, who said "Children are our most valuable natural resource; our choices for them will determine the future for all of us."

Thank you for your continued support.

Drug & Alcohol Awareness Meeting Reminder

Tuesday, June 1, 2010, will be the last Parent Meeting on Drug & Alcohol Awareness scheduled for this school year. The meeting will begin at 7 p.m. in the High School Auditorium; registration begins at 6:30 and identification is required. The program will be approximately one hour in length and include information on the legal ramifications of drug and alcohol use, what parents can say or do to communicate with their child and a question and answer session. Parents or guardians of High

School students must attend one of these meetings within a four-year period as a condition for their children to attend any school dance. These meetings are presented by the Keep Kids Safe team and are being offered in partnership with the Orchard Park Youth Council and the Orchard Park Police Department. Please note that parents/guardians only need to attend ONE meeting over a four-year period if their children wish to attend school dances.

Proposition 2 - Purchase and Financing of Vehicles

Voters will decide on the purchase of three (3) sixty-five (65)-passenger school buses at a maximum estimated cost of \$104,000 each, two (2) thirty (30)-passenger van-type buses at a maximum estimated cost of \$71,500 each, two (2) universal wheel chair van-type buses at a maximum cost of \$61,000 each, and one (1) van/car at a maximum estimated cost of \$23,000. The

purchase, part of the District's long-range bus replacement schedule, will not add to the tax burden.

These eight buses, at a cost of no more than \$600,000, will be funded through state education reimbursement and contractual agreements.

This proposition is similar to propositions passed over the last five years.

Board of Education Candidates

The following are candidates running for the Orchard Park Board of Education. They are listed in alphabetical order. District residents will elect **two candidates** to three-year terms.

The information below was provided by the candidates. The District does not provide further candidate information. The Board of Education

is elected by District voters to govern schools and determine education policy. Board members are state officials operating within guidelines set forth by New York State Education Law, the State Board of Regents, judicial decisions and other regulatory agencies.

Mitchell P. Nowakowski

Address: 80 South Meadow Dr., Orchard Park

Education: Will be a graduate of Orchard Park High School Class of 2010

Career: Work after school at Orchard Park Boys & Girls Club since July 2006; The Well Bar & Grill since January 2010.

Community Service: • Boys & Girls Club fund raisers "To Pack a Backpack" • A part of Smile Club at Orchard Park High School • Boys & Girls Club Youth of the Year 2007
• Smile Club Leadership Award

Donna M. Omar (Bonitati)

Address: 5470 Newton Road, Orchard Park

Children in School: 2 children, 5th grade & 4th grade at Ellicott

Education: Certified Fitness Professional, '85-Present; CA Credential - Art Teacher, '96-'06; BS Art Education (K-12) - '94 & BS, Design - '90 - Buffalo State College. OPHS - Class of '85/ OPMS/Ellicott Elementary.

Career: Self-employed business owner/operator - Anytime Fitness - '06-Present; Certified Fitness Professional (Exercise, Health & Wellness) - '85 - Present; Transitions Lifestyle Weight Management Coach - '09 - Present.

Community Service: • Orchard Park Focus Group (Superintendent) - '09-'10 • PTO Ellicott/ Safehomes - '06 - Present • Health Awareness Speaker, 5th Grade - Ellicott - '07-Present
• BET (Building Effectiveness Team) - Ellicott, '06-'07 & '09-'10 • Board of Education Rep - '06 - Present • Ellicott Operetta Coordinator (Costumes/Makeup) - '09-'10 • OPLLF (Football) - Team Manager & Committee Volunteer - '07 - Present • OPLL (Baseball) - Team Sponsor '10
• Performing Arts Dance Studio, volunteer (costumes, tickets, backstage) - '06 - Present.

Natalie A. Schaffer

Address: 92 Tanglewood Dr. W., Orchard Park

Children in School: Max (4th), Jake (3rd), Luke (1st), Cole (1st), Ava (1st)

Education: J.D. Cum Laude, S.U.N.Y. at Buffalo School of Law, 1993; B.A. with Honors in Philosophy, William Smith College, 1990

Career: Research and Writing Instructor, S.U.N.Y. at Buffalo School of Law, 2000-2001; Associate Attorney, Harrington & Mahoney, 1997-2000; Associate Attorney, Cole, Sorrentino, Hurley & Hewner, 1993-1997.

Community Service: • Member, Orchard Park School Board, 2007 - present • Member, Orchard Park Building Capacity Committee, 2006-2007 • Chair/Co-Chair, Ellicott Elementary PTO Walkathon, SCRIP, Merchandising Committees, 2006-present • Coach, Orchard Park Soccer Club Travel and House League, 2005, 2006, 2010 • Co-Coordinator, H.O.P.E. for Kids "Pack a Suitcase" for Hurricane Katrina, 2005

Michael S. Talty

Address: Resident of Orchard Park for the last 11 years. 8 Fox Chapel Drive, Orchard Park

Children in School: Marie, 6th grade at Orchard Park Middle, Kathryn, 4th grade at Ellicott Elementary, Matthew, 1st grade at Ellicott Elementary

Education: B.S., State University of New York College at Buffalo, M.B.A. Clarkson University, Potsdam, NY

Career: Mike is the account and district manager for the Letica/Maui Cup Corporation. Mike has worked for large private and public manufacturers of plastic and paper packaging in the U.S.A. for the past 16 years.

Community Service: Mike's current community service activities center around his wife Annemarie of 13 years and their 3 children's activities. Charitable and volunteering activities include: Orchard Park Soccer coach for children under the ages of 10 and 12, WNY Clarkson University Alumni Recruiter Liaison, Eagle Ridge Recreation Association Board member, past Junior Achievement Classroom Instructor, Past Junior Achievement Fund Raising Assistant.

Join the Orchard Park Foundation
for Academic Excellence as they honor

PTO VOLUNTEERS OF THE YEAR AND THE RETIREMENT OF SUPERINTENDENT JOAN THOMAS

Sunday, June 6, 2010

6 - 9 p.m.

Program begins at 7:30 p.m.

Orchard Park Country Club

Hors d'oeuvres, Cash Bar,

cake, coffee, soft drinks

Tickets: \$25 (Presale), \$30 (at the door)

Questions? Please call 667-1739

QMB Can & Bottle Drive

The Annual Quaker Marching Band Can & Bottle Drive will be held on Saturday, June 12, 2010.

Band members will be in the community to pick up returnable cans & bottles beginning at 9 a.m. Please have your cans & bottles bagged up and outside near your garage by 9 a.m. If it's more convenient, you may drop off your donations of returnable bottles and cans at the Baker Road lot of the High School from 9 a.m. – noon on that day. If you need a special pickup prior to June 12, please call 209-6321. No amount is too big or small! Remember, water bottles are now returnable.

Any support is greatly appreciated.



Orchard Park Central School's Report Card Accountability and Overview Report

By Dennis Fitscher
Assistant Superintendent for Curriculum and Pupil Services

No Child Left Behind (NCLB) began requiring states and school districts to issue annual report cards on school performance with the 2002-03 school year. New York State, however, initiated the practice of reporting out student test scores and graduation rates a few years prior to this mandate. The purpose of publicly releasing student assessment results is to hold school districts accountable for their progress toward meeting and/or exceeding the Learning Standards.

As a result, the New York State Education Department annually reports on the status of schools and districts in making Adequate Yearly Progress, more commonly known as AYP. AYP indicates satisfactory progress toward the goal of proficiency (meeting the learning standards) for all students. Schools and districts that are on track in reaching this goal, as measured against the Effective Annual Measurable Objective, attain the designation of "In Good Standing." This accomplishment becomes more and more difficult because the Effective Annual Measurable Objective is raised incrementally each year by the State. Eventually, all schools must have every student accountability group meet the learning standards by 2013-14.

Our district is proud to report that all student accountability groups and schools have made AYP and received the designation "In Good Standing" for last school year (2008-09). This is a tribute to our teachers, administrators, staff, students, and parents. Working together as a team results in outstanding academic student achievement.

The chart below details how some of the larger accountability groups and grade levels performed. The complete School Report Card for our schools and district can be found by visiting www.opschools.org and clicking on Departments, then Curriculum, then NYS Report Card.

School Accountability 2008-2009						
All Students	Eggert Gr. 3-5	Ellicott Gr. 3-5	S. Davis Gr. 3-5	Windom Gr. 3-5	MS Gr. 6-8	HS
ELA						
Participation*	100%	100%	100%	100%	100%	100%
Performance Index**	198	196	198	191	194	195
Effective AMO+	138	138	136	138	141	166
AYP++	√	√	√	√	√	√
Math						
Participation	100%	100%	100%	100%	100%	100%
Performance Index	198	199	198	195	195	197
Effective AMO	113	113	111	113	113	161
AYP	√	√	√	√	√	√
Science						
Participation	98%	99%	100%	98%	98%	
Performance Index	199	200	200	196	198	
State Standard	100	100	100	100	100	
AYP	√	√	√	√	√	
Graduates						
All Students						97%
AYP						√

Definition of Terms

*Participation - Schools and districts must have a 95% assessment participation rate in each accountability group of 40 or more students.

**Performance Index - This value is calculated by doubling the percentage of students at level 3 and 4 (meeting or exceeding the standards) and adding the percentage of students scoring at level 2 (partially meeting the standards). No score is given for students not meeting the standards. The maximum value is 200 for all accountability groups.

+Effective AMO - The annual measurable objective is the performance index value that the school or accountability group must meet or surpass each year. This value incrementally increases each year. This measurable objective varies by subject and with the enrollment of the school. The goal is to have all accountability groups at 200 by the year 2013-14.

++AYP - Adequate Yearly Progress indicates satisfactory progress by accountability groups/school toward the goal of proficiency for all students by comparing the performance index with the effective AMO for the year.

The Pride of Orchard Park



Congratulations to the 40 seniors recognized by the District, the Orchard Park Chamber of Commerce and the business community as Orchard Park Pride. These students were recognized for their outstanding character, leadership and achievement at an awards dinner held on April 28. Orchard Park Pride honorees are pictured above, from left to right: Row 1: Chelsea Maderer, Angela Salerno, Erin Hoover, Akshita Iyer, Lauren Postula, Mary LaMacchia and Alanna Ross. Row 2: Eric Bodnar, Jillian Pawlowski, Lynn Schroeder, Jessica Kreuzer, Emily Stott, Elizabeth

Iwanski, Kimberly Kucharski and Samuel Fowler. Row 3: Ross DiPronio, Robert Terreri, Carl David Armstrong, Elizabeth Brydges, Jeffrey Baker, Daniel Gustafson, Olivia Wasteneys, Bethany Saul and Joshua Zhang. Row 4: Charlotte Saul, Peter Lukasiewicz, Allysa Maderer, Meg Mankowski, Rebecca Spinaris, Taylor Ferguson, Valerie Stefani, Alexandra Wagner, Anthony Basile and Matthew LeFauve. Row 5: Stephanie Sieczkarek, Elizabeth Blackley, Raquel Lopez, Adam Tomich, Jaymie Druding and Ashlie Chojecki.

On the Record...

Student of the Month

Congratulations are extended to Jeremy Hellman who was chosen as Student of the Month (for March) at the Ormsby Educational Center. This honor is presented monthly to an outstanding Ormsby Center junior or senior based on their attendance, grades, class performance and teacher recommendation. Jeremy attends Ormsby for Diesel Mechanics.

Outstanding Achievement

The District is recognizing several staff for their outstanding achievements, including:

- Alan Reed, who has been selected for an Excellence in Education Award by the Buffalo Philharmonic Orchestra. Mr. Reed is an instrumental music teacher and Orchestra director at Eggert and Ellicott elementary schools.

- Superintendent Joan Thomas, who was recently recognized with the Western New York Educational Service Council (WNYESC) Award for Excellence in Administration.

- Eggert Elementary Teachers Linda Oesterle and Rachelle Francis, who have been selected as National Endowment for the Humanities Summer Scholars. Mrs. Francis will participate in a seminar titled "Mozart's Worlds," which will be held in Vienna. Mrs. Oesterle will participate in a landmark workshop titled "Molly Brown and Western Biography: A Look at Life and Legend," in Denver, Colorado.

- Brian Muffoletto, 3rd grade teacher at Eggert Road Elementary School, who has been selected as an educational supervisor and will accompany children to Australia this summer with the People to People Ambassador Program.

Resident

Orchard Park Central School District Estimated Tax/Star Impact of Typical Home 2010-2011

	2009	Estimated 2010
Basic STAR Exemption	\$30,000	\$30,000
Enhanced STAR Exemption (for persons over 65, under \$70,650)	\$60,100	\$60,100
Home Value (Orchard Park)	\$100,000	\$100,000
Rate per \$1,000	27.4978	28.9449

Impact before STAR Reduction		
School Property Tax Bill	\$2,750	\$2,894
Increase		\$145
Percentage Increase		5.26%

Impact after Basic STAR Reduction		
School Tax Bill (before STAR)	\$2,750	\$2,894
STAR Reduction (60% equalization rate)	<u>\$478</u>	<u>\$515</u>
NET School Tax Bill:	\$2,272	\$2,379
Increase		\$108
Percentage Increase		4.74%

Impact after Enhanced STAR Reduction (for persons over 65, under \$70,650)		
School Tax Bill (before STAR)	\$2,750	\$2,894
STAR Reduction (60% equalization rate)	\$959	\$1,032
NET School Tax Bill:	\$1,791	\$1,862
Increase		\$72
Percentage Increase		4.00%

Property Tax Report Card 2009-2010

	Budgeted 2009-2010	Budgeted 2010-2011	Percent Change
Total Spending	\$77,493,662	\$79,894,858	3.10%
Total School Tax Levy	\$45,844,673	\$48,533,180	5.86
Public School Enrollment	5,539	5,510	-0.52%
Consumer Price Index			-0.4%
	Actual 2009-2010	Estimated 2010-2011	
Reserved Fund Balance	\$2,773,145	\$3,807,122	
Appropriated Fund Balance	\$1,700,000	\$2,700,000	
Unreserved, Unappropriated Fund Balance	\$3,401,500	\$3,195,794	
Unreserved, Unappropriated Fund Balance as a Percent of the Total Budget	4.39%	4.00%	