Current School Plan 2022-2023 - Heritage School

School Plan Approved

School Plan Approval Details

Submitted By:

Lance Robins

Submit Date:

2022-03-16

Admin Reviewer:

Paula Plant

Admin Review Date:

2022-05-03

LEA Reviewer:

Ann Hunt

LEA Approval Date:

2022-05-03

Board Approval Date:

Goal #1 close

State Goal close

Heritage Elementary School's student-centered academic goal for 2022-23 school year will be to increase the percentage of students (K-6) at benchmark by 2% (as measured by the Acadience composite score) from fall to spring. We will assess all students kindergarten through sixth grade three times a year and compare the fall data with the spring data to measure academic growth. We anticipate this goal to be achieved by June 1, 2023.

Academic Area

close

- English/Language Arts

Measurements

close

We will administer the Acadience assessment in the fall, winter and spring to assess/measure the growth of our kindergarten, first, second and third grade students. We will also use the Reading Inventory (RI) and Reading Counts program to assess our students. The Acadience will give us data to guide our instruction and our TIER 2 support program. We will also meet as a team to go over individual learning plans for students testing below benchmark. These meetings will help determine student groupings, interventions and other needed academic supports. Teachers will utilize grade level programs and other software to assess/monitor student literacy progress as we work to accomplish our goal.

Action Plan Steps and Expenditures

close

School Land Trust 2020 21Action Plan

1. We will hire Reading Paraprofessional(s) for $65,000, Amity Interns(s) for $15,759, and other Aide support (for students) for $20,040, to assist at-risk students in small group(s) using research-based programs. Please refer to expenditure category: salaries and employee benefits as listed under the heading expenditures. These paraprofessionals, Amity Interns and student aides will provide reading support, data collection, tiered literacy interventions and classroom support to students. We will employ these individuals for Tier 1 and Tier 2 literacy support to target specific student learning objectives. We will utilize these individuals to support the school academically during school hours. These individuals will assist/ensure that we meet our goal: To show growth/gains in our Acadience assessments (K-6th).

2. Funds will be allocated to purchase Reading Counts software (RC) and Reading Inventory (RI) licenses for all the students at Heritage Elementary School 2022-23 school year for $3000 dollars. This software will provide us with information, assessments and data to help us with goal one. Please reference category: software as listed under expenditures. This software will support student learning and access to internet based reading assessments to support goal one.

3. To support this goal further we would like to purchase more technology for our classrooms to help students and teachers. We will use $1,201 dollars to upgrade or replace some Microphones in our classrooms. Please refer to category: Technology Supply as listed under the heading expenditures.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will hire Reading Paraprofessional(s) for $65,000, Amity Interns(s) for $15,759, and other Aide support (for students) for $20,040.	$100,799.00
Books, Ebooks, online curriculum/subscriptions	2. Funds will be allocated to purchase Reading Counts software (RC) and Reading Inventory (RI) licenses for all the students at Heritage Elementary School 2022-23 school year for $3000 dollars.	$3,000.00
Technology related supplies < $5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	3. We will use $1,201 dollars to upgrade or replace some Microphones in our classrooms.	$1,201.00
	Total:	$105,000.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < $5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	$1,201.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	$100,799.00
Books, Ebooks, online curriculum/subscriptions	$3,000.00
Total:	$105,000.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	$0.00
Distribution for 2022-2023	$104,723.56
Total Available Funds for 2022-2023	$104,723.56
Funds to be Spent Estimated in the Goals for 2022-2023	$105,000.00
Estimated Carry-over from 2022-2023	-$276.44
You may not have a negative carry-over.	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

This is how any additional funds exceeding the estimated distribution will or could be used: If the actual distribution is more than estimated, we will use the additional funds to purchase aide(s), software, computer(s), hardware, instrument(s), and or other equipment as needed to address goal one.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	1	2022-03-09

Plan Amendments
Approved Amendment #1

Submitted By:

Lance Robins

Submit Date:

2022-08-25

Admin Reviewer:

Kira Bennett

Admin Review Date:

2022-08-25

LEA Reviewer:

Ann Hunt

LEA Approval Date:

2022-08-25

Board Approval Date:

Number Approved:

8

Number Not Approved:

0

Absent:

1

Vote Date:

2022-03-09

Explanation for Amendment:

I need to amend the action plan steps and expenditures portion of my plan. The first title sentence of this plan has a date of 2020-21. This date needs to be changed to 2022-23.