

The Syosset Central School District

Enrollment Study

ROSS HABER AND ASSOCIATES, LLC

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Introduction

The Syosset Central School District has engaged Ross Haber and Associates to provide an enrollment projection study for the entire District as well as for each of its schools. The Syosset Central School District comprises seven (7) K-5 elementary schools; two (2) 6-8 middle schools; and, one (1) 9-12 high school. The Syosset Central School District serves all of the public school students in both Syosset and Woodbury. Syosset, in the 2016-17 school year had 4,748 students in the schools. Woodbury sent 1,431 students for a total of 6,179. The rest of the student population came from several towns including parts of Jericho, Plainview, Oyster Bay, Muttontown, Oyster Bay Cove and Hicksville.¹ The overall enrollment in the District has declined from the base year of the study (2011-12) to the current school year (2016-17). However, there was a change in that trend between 2015-16 and 2016-17 when the enrollment increased by 161 students. This is largely attributable to a significant increase in kindergarten enrollment from 367 students in 2015-16 to 416 students in 2016-17. While there does not appear to be substantial new housing development in Syosset and Woodbury the sales of existing housing has been significant and appears to be the driver of this increase in enrollment.

During the course of this study it came to our attention that a very large multi-use development will be built on the border of Syosset and Plainview. This development, although it is not located within the Syosset Central School District, might potentially have some impact on the schools as it may encourage "empty nesters" who wish to sell their homes but not leave the area to consider selling sooner than they may have planned.. Country Pointe, the new development, will not send students who move into this development to the Syosset Schools, but it could lead to younger families with children replacing families with children who no longer attend the Syosset schools.

Executive Summary

1. The total District enrollment decreased from 6,527 students during the 2011-12 school year to 6,365 in 2016-17. This is a decrease of 162 students or approximately 2.5%. It should be noted that this trend reversed between 2015-16 and 2016-17 when there was an increase in those two years of 161 students.
2. The total enrollment in the District is projected to increase from the current 6,365 to 6,435 in 2022-22. This is an increase of 70 students or approximately 1.9%.
3. The enrollment in grades K-5 was stable during the past five years with a variance of only 6 students. It is interesting to note that this stability may be directly attributable to the larger than expected 2016-17 kindergarten enrollment.
4. The K-5 enrollment is projected to increase from the current 2,673 to 2,802 in the 2021-22 school year. This would be an increase of 129 students or approximately

¹ During the 2016-17 school year there was a combined total of 186 students from communities other than Syosset and Woodbury.

4.6%.

5. The enrollment in the middle schools decreased from 1,601 students in 2011-12 to 1,579 in 2016-17. This is a decrease of 22 students or approximately 1.5%.
6. The enrollment in the middle school is projected to continue to decrease to 1,513 in 2021-22. This is a decrease of 66 students or approximately 4.2%.
7. The high school enrollment decreased from 2,227 in 2011-12 to 2,084 in 2016-17. This is a decrease of 143 students or approximately 6.4%.
8. The high school enrollment is projected to remain stable through 2021-22 showing a marginal increase of 9 students.

There are indications that the District is beginning to show a reversal in declining enrollments. The elementary schools enrollment has already begun to show growth as indicated by the increased kindergarten enrollment in 2016-17. While one year may not represent a trend, there are indicators which may point to increased enrollment. It appears that the major driver of enrollment is increased sales in existing housing stock. Another indicator is that there is an average difference between children born in Syosset to those attending kindergarten five years later of approximately 57%. This seems to show that younger families with children are tending to move into the Syosset Central School District. As these children move through the system they will eventually increase enrollment into the upper grades.

Table 1: Selected Demographic Data²

Syosset							
Year	2000	2010	Diff	%Diff	2015	Diff	%Diff
Population	18,544	19,064	520	2.80%	19,157	93	0.49%
Housing Units*	6,354	6,302	-52	-0.82%	6,360	58	0.92%
Median Age	40.6	40.2	-0.4	-0.99%	42.8	2.6	6.47%
Median Income	\$90,929.00	\$132,435.00	\$41,506.00	45.65%	\$148,879.00	\$16,444.00	12.42%
Mean Income	\$110,263.00	\$160,501.00	\$50,238.00	45.56%	\$183,728.00	\$23,227.00	14.47%
Woodbury							
Year	2000	2010	Diff	%Diff	2015	Diff	%Diff
Population	9,010	8,907	-103	-1.14%	8,473	-434	-4.87%
Housing Units*	2,895	3,178	283	9.78%	3,175	-3	-0.09%
Median Age	43.8	49	5.2	11.87%	51.1	2.1	4.29%
Median Income	\$122,643.00	\$147,026.00	\$24,383.00	19.88%	\$158,679.00	\$11,653.00	7.93%
Mean Income	\$171,027.00	\$191,955.00	\$20,928.00	12.24%	\$235,064.00	\$43,109.00	22.46%
Town of Oyster Bay							
Year	2000	2010	Diff	%Diff	2015	Diff	%Diff
Population	293,925	293,214	-711	-0.24%	296,876	3,662	1.25%
Housing Units	101,076	102,849	1,773	1.75%	103,769	920	0.89%
Median Age	39.8	43	3.2	8.04%	43.7	0.7	1.63%
Median Income	\$78,839.00	\$104,453.00	\$25,614.00	32.49%	\$112,162.00	\$7,709.00	7.38%
Mean Income	\$102,697.00	\$136,353.00	\$33,656.00	32.77%	\$146,462.00	\$10,109.00	7.41%
Nassau County							
Year	2000	2010	Diff	%Diff	2015	Diff	%Diff
Population	1,334,544	1,339,532	4,988	0.37%	1,354,612	15,080	1.13%
Housing Units	458,151	468,346	10,195	2.23%	467,256	-1,090	-0.23%
Median Age	38.5	41.1	2.6	6.75%	41.3	0.2	0.49%
Median Income	\$72,030.00	\$96,613.00	\$24,583.00	34.13%	\$99,465.00	\$2,852.00	2.95%
Mean Income	\$93,100.00	\$121,567.00	\$28,467.00	30.58%	\$129,293.00	\$7,726.00	6.36%

Table 1 compares key demographic data between Syosset, Woodbury the Town of Oyster Bay and Nassau County. While Syosset and Woodbury are roughly commensurate with the Town and the County in most categories, it is far higher in terms of median and mean income. The asterisk next to housing units on the Syosset table is to indicate that approximately 96% of the housing units in Syosset and Woodbury are single family units.

Another area to note is that while the general population in Syosset remained stable between 2010 and 2015 the school enrollment did decline in that same period of time. The Woodbury population has declined at a rate higher than the Town or the County. The median age in Woodbury has increased significantly. This could accelerate the number of homes sold in Woodbury in the next few years which may potentially impact enrollment.

² The demographic data is shown only for Woodbury and Syosset because these are two towns/villages that send the entire public school population to the Syosset Central School District.

Methodology

This study used the cohort survival projection method. The cohort survival model tracks students as they move from grade to grade and creates a growth or decline ratio between grades. For example, in 2011-12 if there were 100 children in grade 1 and the same group, in 2012-13, had an enrollment of 110 that would show a 10% growth rate (1.10). This migration ratio would be calculated for six years of enrollment history to get a five-year average which is then the multiplier for the projections based upon the average growth per grade. To project kindergarten the standard is using births five years prior to students entering kindergarten (for example children born in 2011 will become kindergarten students in 2016). Although there are alternate methods for projecting kindergarten the birth model seems to work best for Syosset Schools.

Table 2 shows compares birth to kindergarten ratios for all of the school districts within the Town of Oyster Bay.

Table 2: Comparative Birth to Kindergarten Ratios³

District	Births 2006	KG 2011	Ratio	Births 2009	KG 2014	Ratio	Births 2010	KG 2015	Ratio	Average
Syosset	221	358	1.62	241	393	1.63	226	367	1.62	1.62
Plainview-Old Bethpage	287	330	1.15	283	361	1.28	210	293	1.40	1.28
Jericho	102	179	1.75	92	150	1.63	96	160	1.67	1.68
Hicksville	395	363	0.92	443	364	0.82	397	360	0.91	0.88
North Shore	133	168	1.26	131	169	1.29	124	186	1.50	1.35
Plainedge	191	232	1.21	231	244	1.06	191	190	0.99	1.09
Bethpage	207	207	1.00	182	197	1.08	194	206	1.06	1.05
Massapequa	447	518	1.16	431	477	1.11	450	504	1.12	1.13
Farmingdale	443	401	0.91	414	393	0.95	446	403	0.90	0.92
Amityville	364	231	0.63	348	247	0.71	362	234	0.65	0.66
Locust Valley	149	141	0.95	156	156	1.00	132	160	1.21	1.05
Seaford	184	162	0.88	168	174	1.04	145	149	1.03	0.98
Totals	260	274	1.12	260	277	1.13	248	268	1.17	1.14

This table shows birth to kindergarten ratios for three selected years (the 2011 kindergarten enrollment ratio is based upon children born in the Syosset School District in 2006; the 2014 kindergarten ratio is based upon children born in 2009; and 2015 kindergarten is based upon children born in 2010). Values greater than 1.00 indicates that some children are born outside of a community and are attending kindergarten five years later. This inward migration is usually associated with communities in which schools have excellent reputations. The chart

³ New York State Department of Health, Vital Statistic: Births by School District

shows that on average Syosset is one of the two districts with the highest inward migration rates in the Town of Oyster Bay.

Housing Impact

According to the Planning Department of the Town of Oyster Bay⁴ we found that there currently are no major developments which have been approved or have had plans submitted for Syosset or Woodbury. There is the possibility that there will be a condominium development built on the site of the Syosset Trailer Park which could impact the schools. However, at this time there is not enough information regarding the plan (i.e.-type of units, number of units, bedroom counts, etc.) to project students. Also, based upon comparable communities the student yield for condominium units is approximately .58 per unit (this factor does vary based upon number of bedrooms and is .25 higher for affordable units). However, at this time there is not enough information to project on any new residential units.

There is also concern regarding Country Pointe which is a large development on the border of Syosset but within the Plainview School District. The issue is not about children moving into the community but rather about the possibility of Syosset "empty nesters" selling their homes and moving into this development. This would then open up more homes within Syosset to younger families with children. Country Pointe is going to be a very large mixed residential development. It is going to comprise several types of units amounting to approximately 1,028 total units. The breakdown is as follows: 1-700 single level units (these will be in three story buildings, 1 unit per floor; 2-58 three bedroom townhouses units; 3-46 semi-detached houses; 4-134 Villa Units-these single attached units with full basements an attic storage space; 5-90 units for persons 62 and older.

While these unit, when built, will not yield students to the Syosset Central School District it is possible that these homes might attract empty nesters from both Syosset and Woodbury. This might create an increase in homes for sale in both communities as individuals wishing to remain in the area, but wanting to sell their homes. It is also important to note that these units are going to range in price from\$ 600,000 for the suites to in excess of \$ 1,150,000 for the townhouses. It is also important to note that these units will attract buyers from many North Shore Long Island communities as well as Syosset and Woodbury.

There are currently (June, 2017) 215 homes for sale in Syosset and Woodbury. In order to determine the potential impact on enrollment from sales of existing housing stock in the District we had to develop a student yield factor (i.e.-how many students can reasonably be expected from the sales of an existing home. In order to do that we divided the total number of students by the total number of existing housing units in both Syosset and Woodbury. The total number of students in the District as of 2016-17 was 6,365. The total number of housing units was 9,535 showing a yield of .67 students per household. Table 3 compares the Syosset Central School District with comparable Nassau County Districts.

⁴ All permits and approvals go through the Town of Oyster Bay for Syosset and Woodbury

Table 3: Comparison of Student Yield Factors

District	Units	Students	Yield
Syosett	9535	6365	0.67
Roslyn	3819	3138	0.82
Jericho	4845	2999	0.62
North Shore	5097	2687	0.53
Port Washington	6299	5283	0.84
Average			0.69

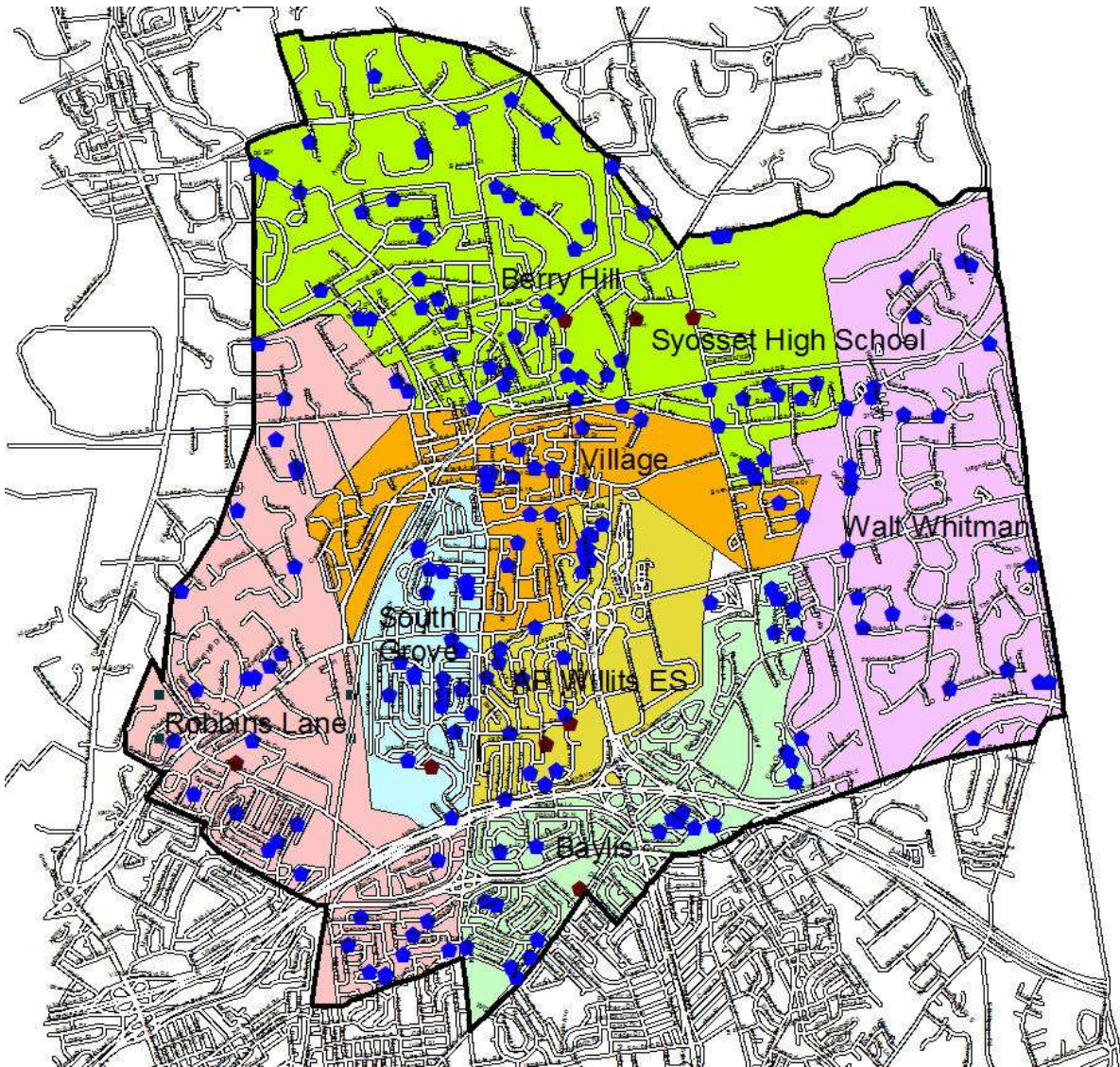
Table 4 shows the total number of homes for sale by attendance zone and the projected number of student for the elementary schools, the middle schools and the high school.

Table 4: Homes for Sale by Attendance Zone

Attendance Zone	Homes	Students	Elem	MS	HS
		0.67	0.7	0.2	0.1
AP Willets	24	16	11	3	2
Berry Hill	57	38	27	8	4
Village	20	13	9	3	1
Walt Whitman	27	18	13	4	2
South Grove	24	16	11	3	2
Baylis	30	20	14	4	2
Robbins Lane	33	22	15	4	2
Total	215	143	100	29	15

Typically in communities comparable to Syosset and Woodbury families tend to purchase homes with younger pre-school and/or elementary-middle school students. Therefore the greater weight is given to elementary aged students. The breakdown for the Syosset Central School District is 7:2:1 with 70% of the projected students based upon housing going to the elementary schools, 20% to the middle schools and 10% to the high schools. Based upon 215 housing sales this would add 100 students to the elementary schools; 29 students to the middle schools; and 15 students to the high school. The five-year projection, without considering the sales of existing housing stock, to be 6,435. The sales of existing housing stock may add an additional 144 students to the District bringing the five-year projection to 6,578 which is an increase above the base year of this study (2011-12) in which the enrollment was 6,527.

Map 1: Distribution of Homes for Sale by Attendance Zone



Map 1 shows the distribution of homes for sale in Syosset and Woodbury by elementary attendance zone as of June, 2017.

To project the number of homes to be sold based upon the construction of Country Pointe is not possible. What needs to be considered is if there is an acceleration of housing sales within the Syosset District when Country Pointe is completed. Also, if there is approval for construction of a development on the trailer park property the student yields will be dependent upon the number and types of units to be constructed.

Summary

Due to what appears to be a strong housing market in the Syosset Central School District the enrollment has increased in the past two years. The kindergarten enrollment jumped to its highest level since 2005 and was significantly higher in 2016-17 than it was in 2015-16. The cohort projection model shows that this growth will continue at a slow to moderate rate during the next five years to 6,435 which would be an increase of 70 students. However, we also believe that if housing sales continue as they are this increase could see an additional 143 students to bring the projected total to 6,578 students by 2021-22. In addition to this the District needs to observe the following during the next 2 to 3 years:

1. Monitor any new proposals for construction-one of which may be a development on the Trailer Park Property--the planning department states that they do inform the school district when new residential units are approved. This should be monitored.
2. As Country Pointe is built and opened housing sales should be reviewed in order to determine if there have been any spikes in these sales.
3. While the kindergarten enrollment increased significantly between 2015-16 (367 students) to 416 in 2016-17 a one year spike may not necessarily indicate a trend, however, if this continues in 2017-18 this might indicate the beginning of an upward trend in enrollment.
4. The projection for students based upon the sales of existing housing units is based upon homes currently for sale as of June, 2017. The student yield per household we are using is .67. In the year 2016, 340 homes were sold in Syosset and Woodbury and in 2015 190 in 2015. That is a total of 530 homes or an average of 265 homes. To date there are 215 homes for sale in Syosset and Woodbury. We would expect that the number of homes sold this year would be between 215 and 265. Based upon that the range of students yielded from those sales would be 143 and 177. The numbers used in this study are based upon the actual number of homes for sale as of this report (June 1, 2017).⁵
5. It was not in the scope of this study to consider facility and facility utilization. Based upon these projections the District should do a comparative analysis of available classroom and core facility space in each building in order to determine program equity, class size, location

⁵ It is important to note that projecting students from sales of existing stock is speculative and based upon a number of factors which include such things as market conditions, price of homes, locations of homes relative to school attendance zones, length of time on the market. Projections from new homes are less speculative because builders can predict numbers of units and construction timelines.

of special needs programs and any other facility matter which might be impacted by enrollment. This would determine future actions by the Board of Education which might include, if needed, additions to buildings, new construction and/or redistricting.

The following pages have the tables and charts for the enrollment history and projections for the Syosset Central School District.

Tables and Charts

Chart 1: Summary of Enrollment 2000 to 2016

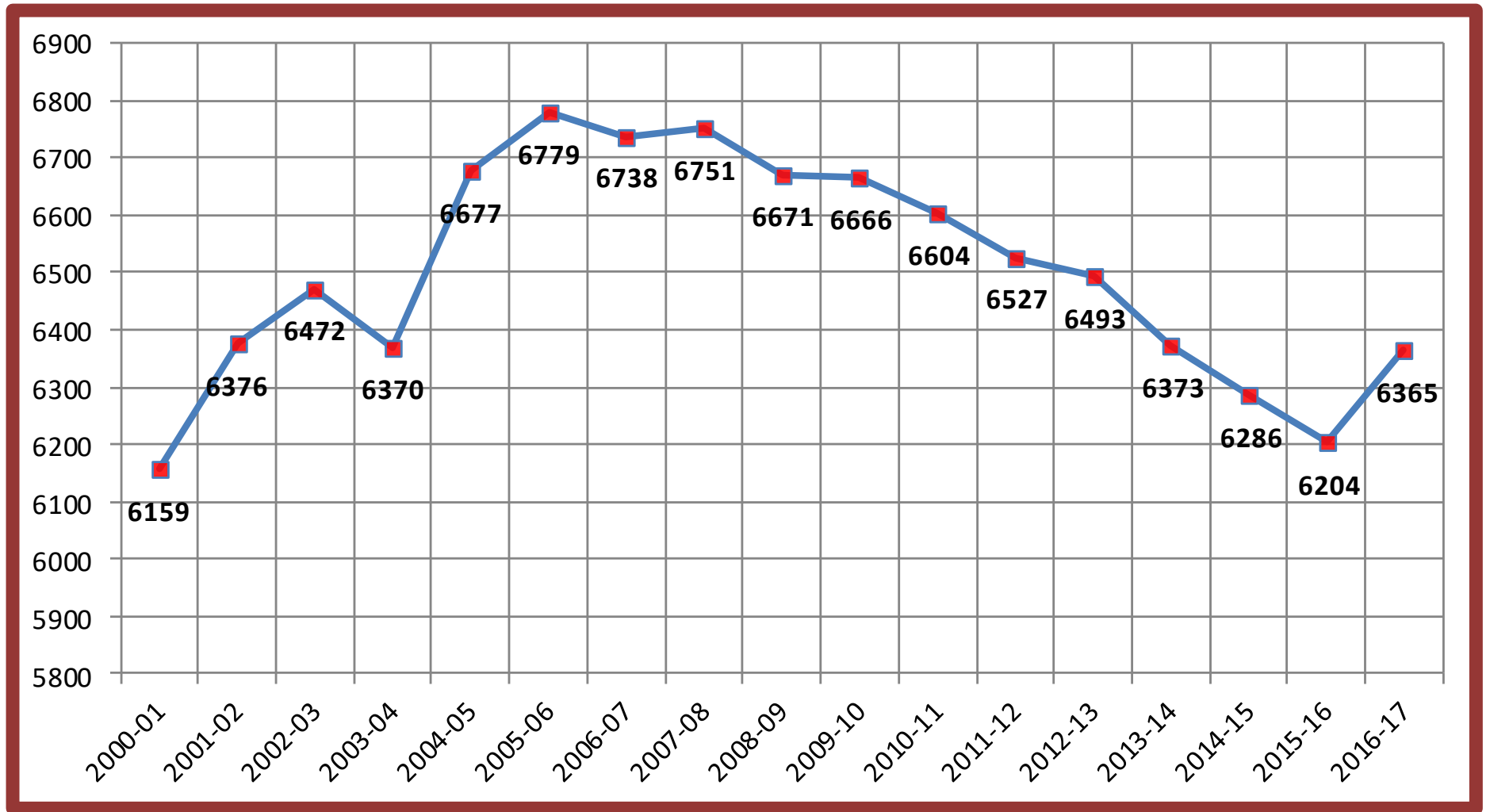


Table 4: Summary Table by District and School

Enrollment History and Projection Summary by School							
District	2011-12	2016-17	Change 2011-2016	% Change 2011-2016	2021-22	Change 2016-2021	% Change 2016-2021
District	6,527	6,365	-162	-2.48%	6,435	70	1.10%
Baylis	409	456	47	11.49%	469	13	2.85%
Berry Hill	387	384	-3	-0.78%	377	-7	-1.82%
Robbins Lane	479	454	-25	-5.22%	457	3	0.66%
Village	391	381	-10	-2.56%	381	0	0.00%
South Grove	418	413	-5	-1.20%	420	7	1.69%
Walt Whitman	293	264	-29	-9.90%	276	12	-4.35%
Alice P. Willits	307	327	20	6.51%	332	5	1.53%
H.P. Thompson	835	870	35	4.19%	860	-10	-1.15%
South Woods	774	717	-57	-7.36%	664	-53	-7.39%
Syosset HS	2,227	2,084	-143	-6.42%	2,093	9	0.43%

Table 2 shows the historical changes in enrollment from the 2011-12 school year to the 2016-17 school year by District and by school. . It then shows the projected enrollment changes from 2016-17 through 2021-22. This table is based upon the cohort survival method. There are no major residential developments approved for construction within the District. Changes in enrollment are driven by sales of existing housing. The *potential* impact of sales of existing housing by school, is shown with each of the accompanying tables.

Table 5: District-Wide Enrollment History and Projection

Syosset UFSD Enrollment History and Projection																																						
Year	Births		K		1		2		3		4		5		6		7		8		9		10		11		12	K-5	Ele UG	6-8	9-12	Sec UG	Sub K-12	Total UG	Sub Total	PK	Grand Total	
2011-12	221	1.62	358		443		476		474		478		450		554		524		523		533		589		568		537	2679	8	1601	2227	12	6507	20	6527		6527	
				1.047		1.025		1.055		1.008		1.031		1.011		1.018		1.027		0.985		1.017		0.992		1.012												
2012-13	279	1.42	396		375		454		502		478		493		455		564		538		515		542		584		575	2698	6	1557	2216	16	6471	22	6493		6493	
				1.056		1.056		1.018		1.014		1.025		1.018		1.002		0.995		0.994		1.010		0.998		0.997												
2013-14	253	1.49	378		418		396		462		509		490		502		456		561		535		520		541		582	2653	9	1519	2178	14	6350	23	6373		6373	
				1.103		1.048		1.051		1.022		0.992		1.029		1.030		0.991		0.982		1.002		1.000		0.998												
2014-15	241	1.63	393		417		438		416		472		505		504		517		452		551		536		520		540	2641	6	1473	2147	19	6261	25	6286		6286	
				1.102		1.048		1.032		1.012		1.011		0.945		1.028		0.994		1.007		1.024		1.006		1.012												
2015-16	226	1.62	367		433		437		452		421		477		477		518		514		455		564		539		526	2587	7	1509	2084	17	6180	24	6204		6204	
				1.071		1.058		1.078		1.075		1.067		1.044		1.147		1.031		1.002		1.018		1.005		1.000												
2016-17	245	1.70	416		393		458		471		486		449		498		547		534		515		463		567		539	2673	7	1579	2084	22	6336	29	6365		6365	
		1.572		1.076		1.047		1.047		1.026		1.025		1.009		1.045		1.008		0.994		1.014		1.000		1.004												
Year	Births		K		1		2		3		4		5		6		7		8		9		10		11		12	K-5	K-5 SCSE	6-8	9-12	Sec UG	Total SCSE	Sub Total	PK	Total		
2017-18	260		409		448		411		480		483		498		453		520		551		531		522		463		569	2729	7	1524	2085	18	6338	25	6363		6363	
2018-19	251		395		440		469		430		492		495		502		473		524		548		538		522		465	2721	8	1499	2073	21	6293	30	6323		6323	
2019-20	268		421		425		461		491		441		504		499		525		477		521		556		538		524	2743	7	1501	2139	19	6383	26	6409		6409	
2020-21	260		409		453		445		483		504		452		509		521		529		474		528		556		540	2746	7	1559	2098	19	6403	26	6429		6429	
2021-22	260		409		440		474		466		496		517		456		532		525		526		481		528		558	2802	7	1513	2093	20	6408	27	6435		6435	

This table does not include additional students based upon future housing sales. Based upon those sales we believe that as many as 143 additional students may impact the schools with 100 to the elementary schools, 29 to the middle schools and 15 to the high school.

Chart 2: District-Wide Enrollment History and Projection

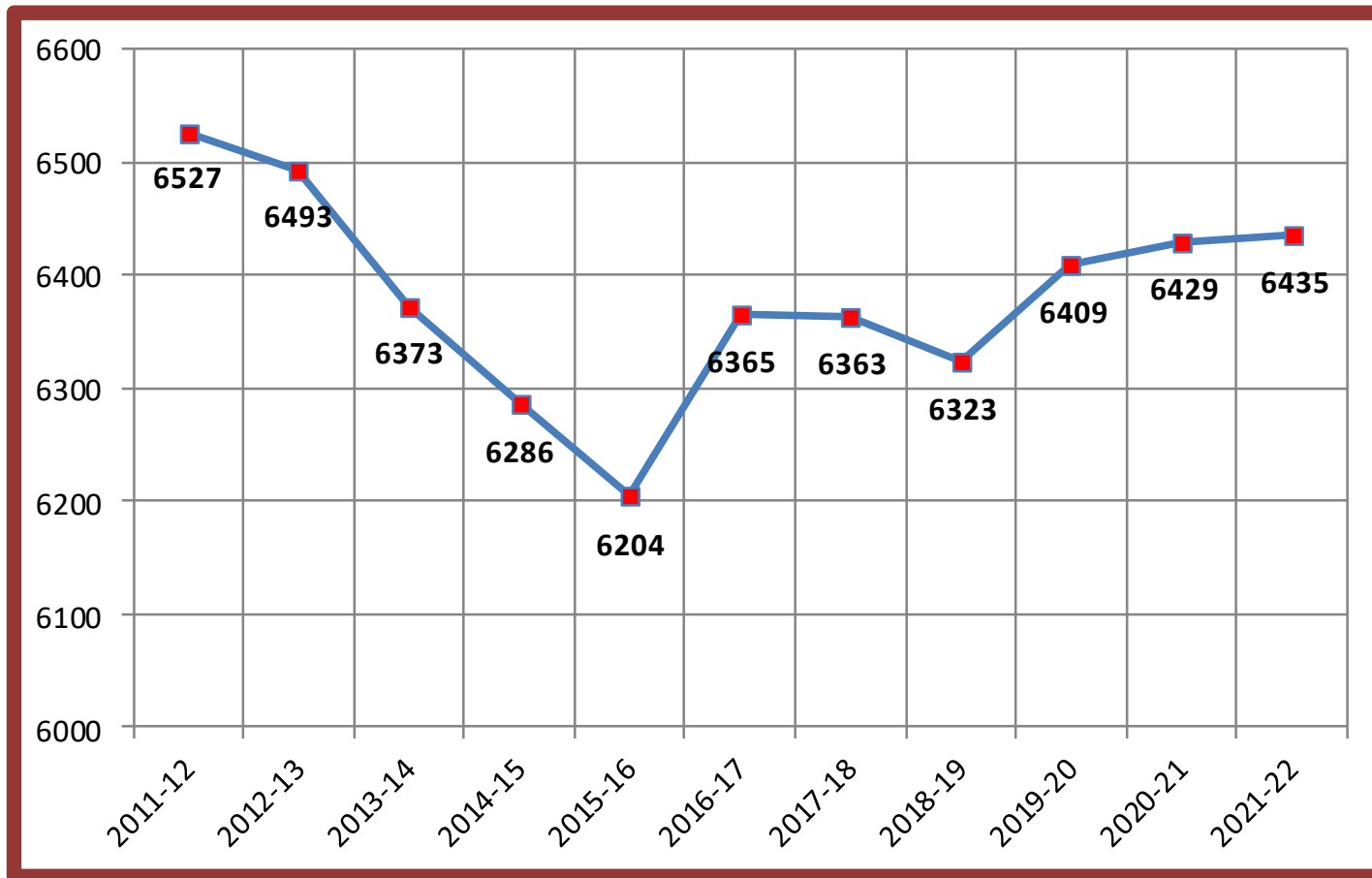
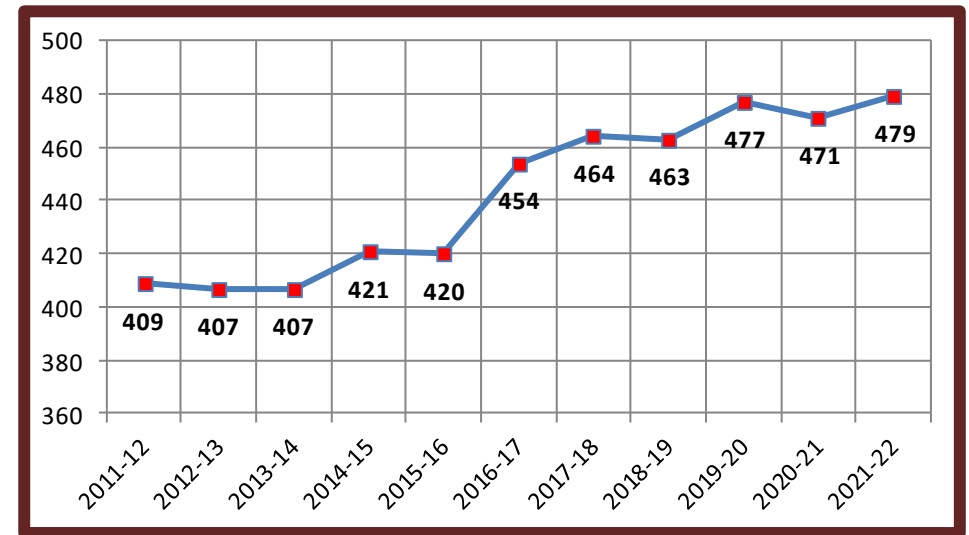


Table 6: Baylis Elementary School

Baylis										
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total
2011-12	62	70	69	74	65	69	409			409
2012-13	64	66	66	70	75	66	407			407
2013-14	53	66	70	66	73	79	407			407
2014-15	76	67	68	69	66	75	421	2		423
2015-16	63	79	72	68	69	69	420	2		422
2016-17	73	67	85	79	74	76	454	2		456
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total
2017-18	68	80	70	87	81	78	464	1		465
2018-19	66	76	84	70	82	85	463	1		464
2019-20	75	74	77	85	77	89	477	2		479
2020-21	69	79	77	81	88	77	471	2		473
2021-22	70	75	83	80	83	88	479	2		481

Chart 3: Baylis Elementary School

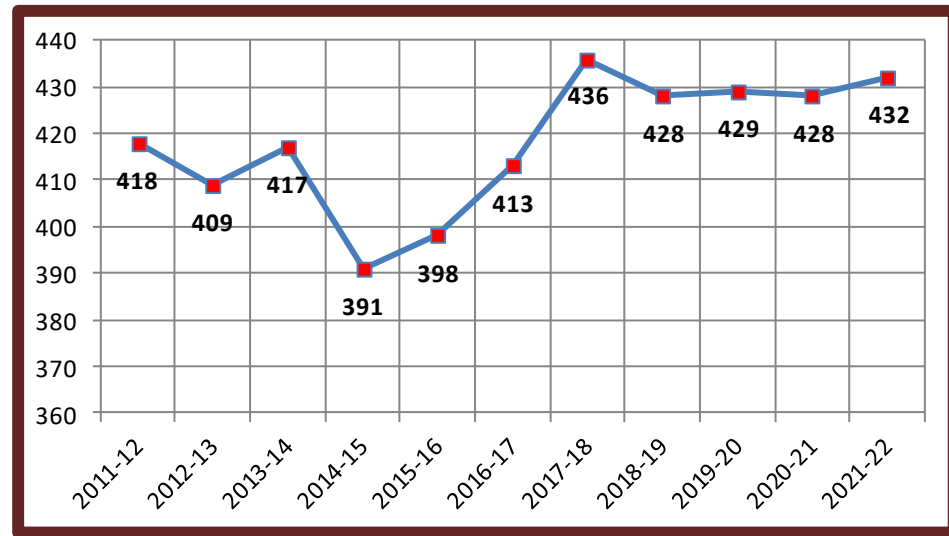


The enrollment in Baylis Elementary School has grown by 10% since 2011-12. The enrollment is projected to stabilize during the next five year. However, as of June, 2017 there are 30 homes for sale in the Baylis attendance zone which could yield as many as 14 additional students. Because these homes are for sale now we anticipate that any impact on the school will be within the next two school years.

Table 7: South Grove Elementary School

South Grove											
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total	
2011-12	50	80	66	81	78	63	418			418	
2012-13	62	51	74	68	78	76	409			409	
2013-14	71	66	51	77	71	81	417			417	
2014-15	55	69	66	54	79	68	391			391	
2015-16	57	65	71	73	54	78	398			398	
2016-17	69	65	68	76	80	55	413			413	
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total	
2017-18	65	74	67	72	78	80	436	0		436	
2018-19	64	70	75	68	73	78	428	0		428	
2019-20	67	69	70	78	71	74	429	0		429	
2020-21	65	73	67	72	80	71	428	0		428	
2021-22	66	69	70	71	76	80	432	0		432	

Chart 4: South Grove Elementary School

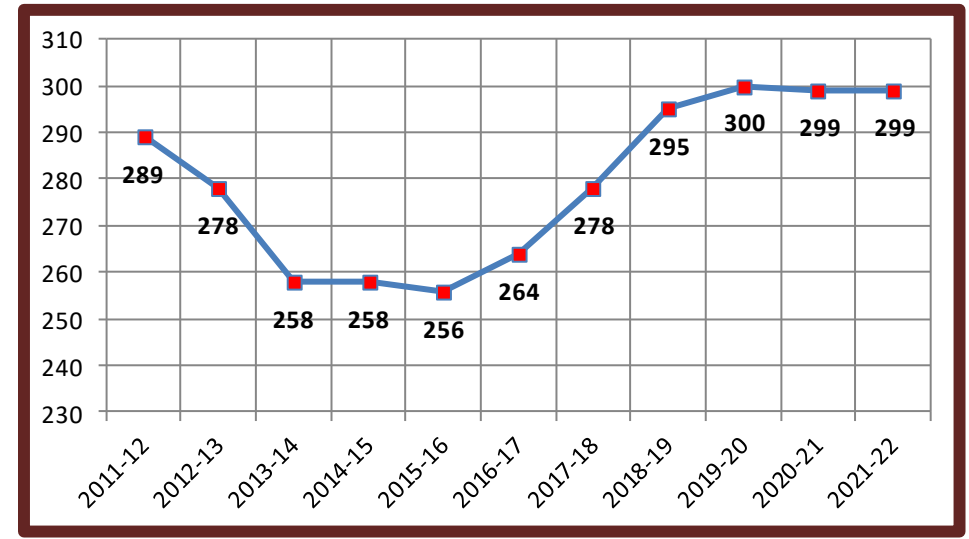


The enrollment in South Grove Elementary School declined from 2011-12 to 2014-15. The enrolment showed an increase through 2016-17 and is projected to decrease slightly. There are currently, as of June 1, 2017 24 homes for sale in the South Grove Attendance Zone which may yield as many as 11 additional students. Again, we assume that this will impact the school within the next two years.

Table 8: Walt Whitman Elementary School

Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total
2011-12	38	38	59	41	58	55	289	4		293
2012-13	32	38	44	61	42	61	278			278
2013-14	46	41	33	38	41	59	258			258
2014-15	46	41	33	38	41	59	258			258
2015-16	47	48	43	36	41	41	256			256
2016-17	41	49	47	46	38	43	264			264
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total
2017-18	46	43	48	49	47	45	278	1		279
2018-19	46	50	48	49	48	54	295	0		295
2019-20	50	48	50	46	49	57	300	0		300
2020-21	47	53	45	50	46	58	299	0		299
2021-22	45	50	52	50	51	51	299	0		299

Chart 5: Walt Whitman Elementary School

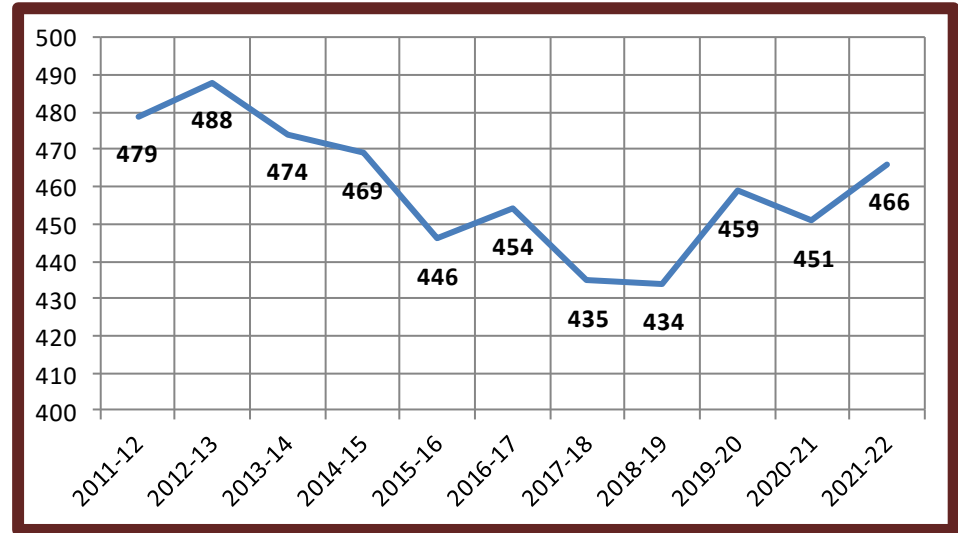


Walt Whitman decreased in enrollment between 2011-12 and 2015-16. It is projected to increase through the 2019-20 schoolyear and then level off. There are, as of June 1, 2017 27 homes for sale in the Whitman attendance zone which could yield as many as 13 additional students within the next two years.

Table 9: Robbins Lane Elementary School

Robbins Lane										
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total
2011-12	69	73	99	74	84	80	479			479
2012-13	70	75	73	107	77	86	488	1		489
2013-14	57	73	85	76	109	74	474	3		477
2014-15	64	59	72	89	80	105	469	3		472
2015-16	66	78	61	73	91	77	446			446
2016-17	72	64	83	66	72	97	454			454
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total
2017-18	68	77	67	87	67	69	435	1		436
2018-19	65	72	80	69	82	66	434	2		436
2019-20	69	70	79	84	71	86	459	2		461
2020-21	69	74	73	79	86	70	451	2		453
2021-22	69	74	80	78	80	85	466	1		467

Chart 6: Robbins Lane Elementary School

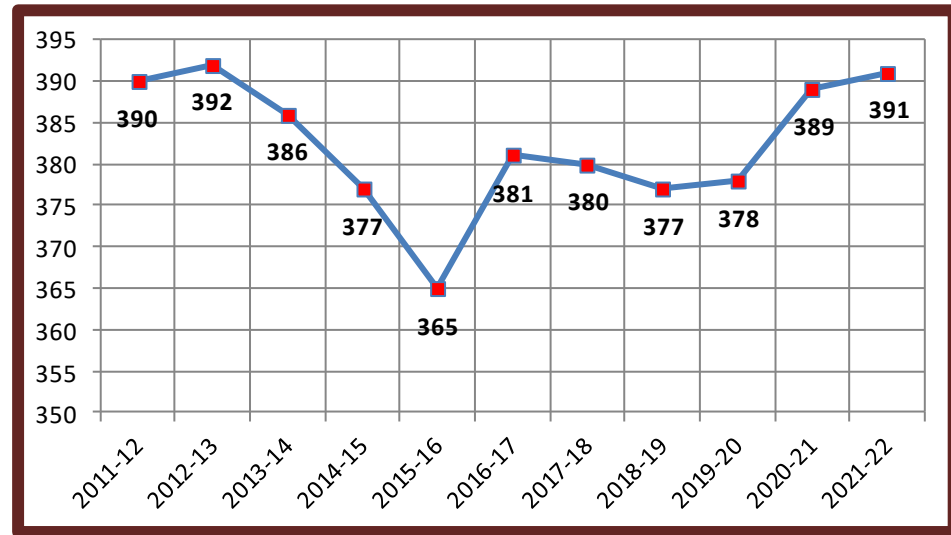


Robbins Lane Elementary School peaked at 489 students in 2012-13. The enrollment declined to 454 in 2016-17 and is projected to be 457 by the 2021-22 school year. There are currently, as of June 1, 2017 33 homes for sale in the Robbins Lane Attendance Zone. This may add as many as 15 additional students within the next two years.

Table 10: Village Elementary School

Village										
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total
2011-12	50	65	66	67	70	72	390	1		391
2012-13	51	55	71	72	68	75	392	1		393
2013-14	57	54	58	72	74	71	386	1		387
2014-15	50	59	61	63	72	72	377			377
2015-16	46	52	61	66	64	76	365			365
2016-17	57	53	57	68	75	71	381			381
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total
2017-18	54	62	57	62	71	74	380	1		381
2018-19	52	58	67	61	64	75	377	1		378
2019-20	54	56	65	72	64	67	378	1		379
2020-21	55	60	63	69	75	67	389	1		390
2021-22	54	58	64	65	71	79	391	1		392

Chart 7: Village Elementary School

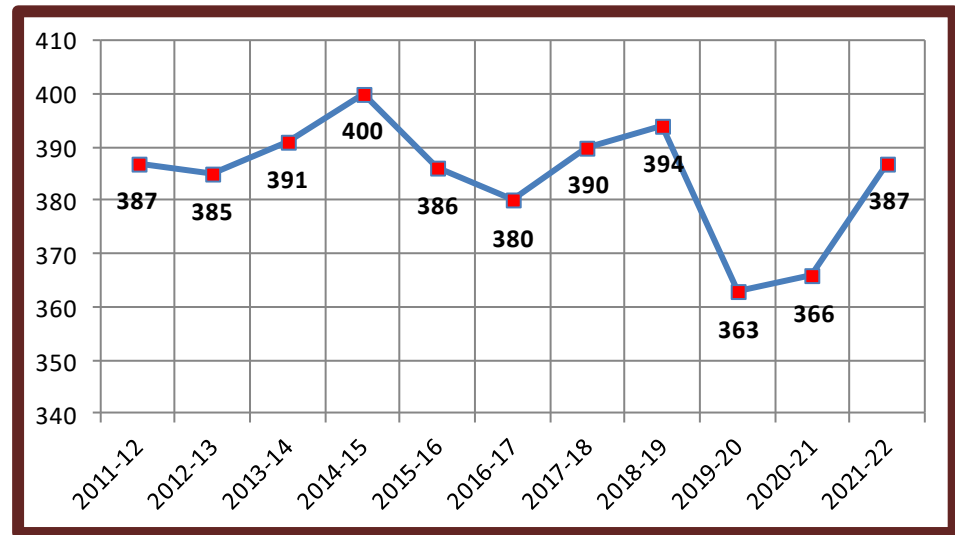


The Village Elementary School had a peak enrollment of 393 in 2012-13. This declined to 365 in 2015-16 jumped to 381 in 2016-17. The enrollment is projected to remain about the same for the next five years. There are currently 20 homes for sale in the Village Attendance which could add as many as 9 additional students within the next two years.

Table 11: Berry Hill Elementary School

Berry Hill											
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total	
2011-12	49	62	55	78	69	74	387			387	
2012-13	60	50	65	59	81	70	385			385	
2013-14	56	64	55	69	61	86	391			391	
2014-15	54	71	74	61	73	67	400			400	
2015-16	43	58	76	74	60	75	386	2		388	
2016-17	53	46	59	81	76	65	380	4		384	
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total	
2017-18	55	58	50	63	83	81	390	0		390	
2018-19	54	59	57	61	82	81	394	1		395	
2019-20	52	57	63	67	55	69	363	1		364	
2020-21	52	57	62	68	69	58	366	2		368	
2021-22	52	58	65	66	73	73	387	2		389	

Chart 8: Berry Hill Elementary School

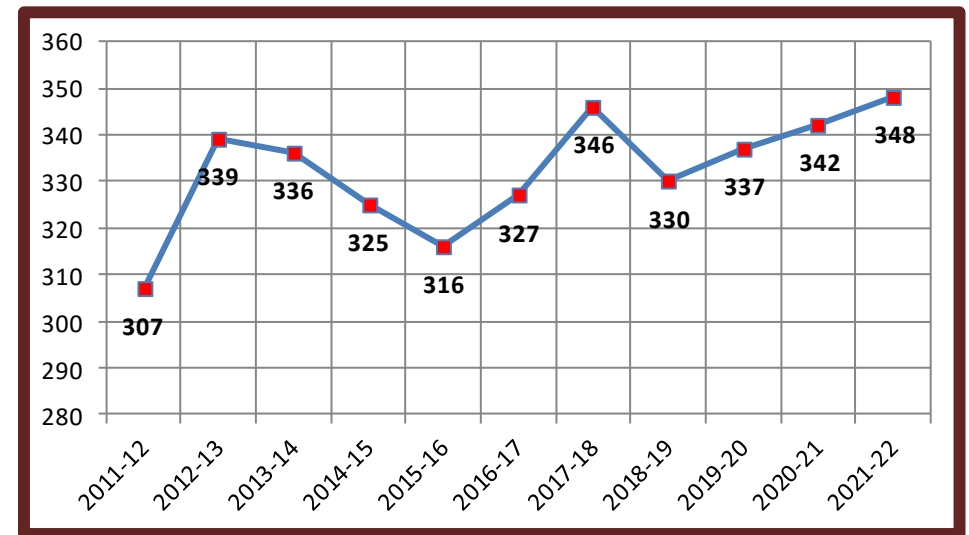


The enrollment at Berry Hill Elementary School Peaked at 400 in 2014- 15. It declined to 384 in 2016-17 and is projected to remain relatively stable through 2021-22. There are currently 57 homes for sale in the Berry Hill Attendance Zone. This may yield as many as 27 additional students in the next two years.

Table 12: Alice P. Willits Elementary School

Alice P. Willits											
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total	
2011-12	40	55	62	59	54	37	307			307	
2012-13	57	40	61	65	57	59	339	2		341	
2013-14	48	61	42	61	63	61	336	3		339	
2014-15	48	51	64	42	61	59	325			325	
2015-16	45	53	53	62	42	61	316			316	
2016-17	51	49	59	55	71	42	327			327	
Year	KG	1	2	3	4	5	K-5	Sp Ed	PK	Total	
2017-18	53	54	52	60	56	71	346	1		347	
2018-19	48	55	58	52	61	56	330	1		331	
2019-20	54	51	57	59	54	62	337	1		338	
2020-21	52	57	58	64	60	51	342	1		343	
2021-22	53	56	60	56	62	61	348	1		349	

Chart 9: Alice P. Willits Elementary School

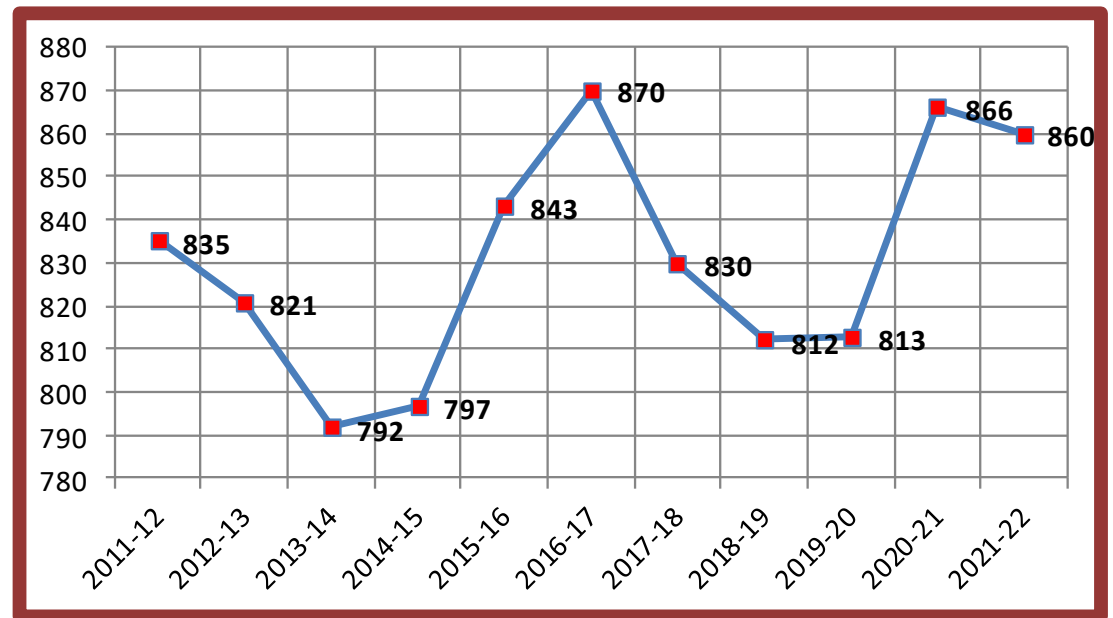


Alice P. Willits Elementary School had its lowest enrollment during the 2011-12 school year. It increased to 341 in 2012-13 and then decreased to 316 by 2015-16. The enrollment is projected to peak at 345 in 2017-18 and then stabilize with the 2021-22 enrollment at 332. There are, as of June 1, 2017, 24 homes for sale in the Willits Attendance Zone which could add as many as 11 students within the next 2 years.

Table 13: H.P. Thompson Middle School

H B Thompson MS							
Year	6	7	8	6-8	Sp Ed	PK	Total
2011-12	273	289	265	827	8		835
2012-13	239	280	292	811	10		821
2013-14	265	242	279	786	6		792
2014-15	276	272	242	790	7		797
2015-16	286	284	266	836	7		843
2016-17	265	300	298	863	7		870
Year	6	7	8	6-8	Sp Ed	PK	Total
2017-18	244	274	304	822	8		830
2018-19	275	251	277	803	9		812
2019-20	271	281	252	804	9		813
2020-21	298	275	284	857	9		866
2021-22	265	307	278	850	10		860

Chart 10: H.P. Thompson Middle School

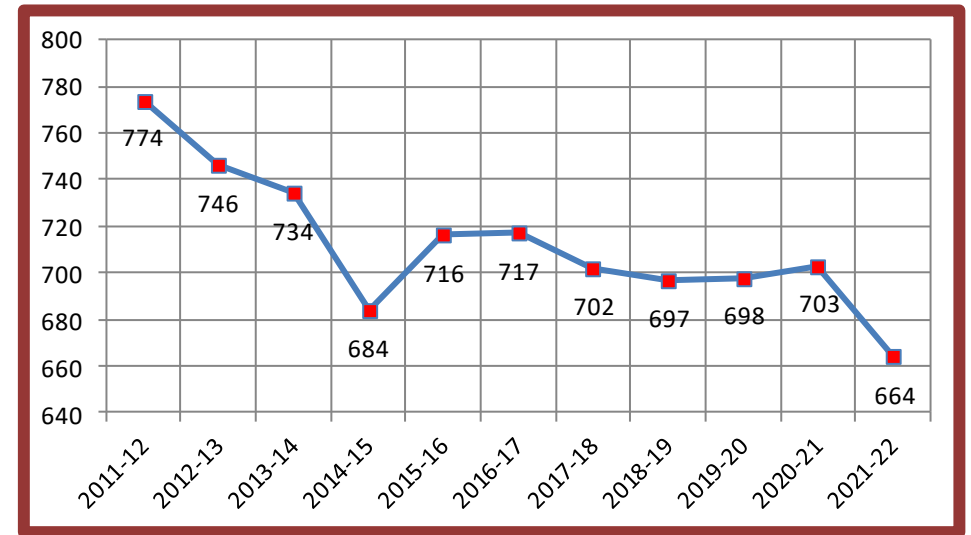


HP Thompson Middle School hit its peak enrollment in 2016-17. Although it will decline between 2017-18 and 2019-20 it will increase back to 2016-17 totals for the final two years of the projection. There are currently 97 homes for sale in the HP Thompson Attendance Zone which may yield as many as 14 additional middle school students in the next two years.

Table 14: South Woods Middle School

South Woods MS								
Year	6	7	8	6-8	Sp Ed	PK	Total	
2011-12	281	235	258	774			774	
2012-13	216	284	246	746			746	
2013-14	237	214	282	733	1		734	
2014-15	228	245	210	683	1		684	
2015-16	234	234	248	716			716	
2016-17	233	247	236	716	1		717	
Year	6	7	8	6-8	Sp Ed	PK	Total	
2017-18	213	239	250	702	0		702	
2018-19	238	217	241	696	1		697	
2019-20	236	242	219	697	1		698	
2020-21	217	241	244	702	1		703	
2021-22	199	221	243	663	1		664	

Chart 11: South Woods Middle School



it The enrollment in South Woods Middle School has declined. Although it did increase for 2015-16 and 2017 it does appear that will hold steady but then decline in the out year of the projection. There are a total of 118 homes for sale in the South Woods Middle School Attendance zone which could add as many as 15 additional students to the school within the next two years.

Chart 15: Comparison Between H.P. Thompson and South Woods Middle Schools

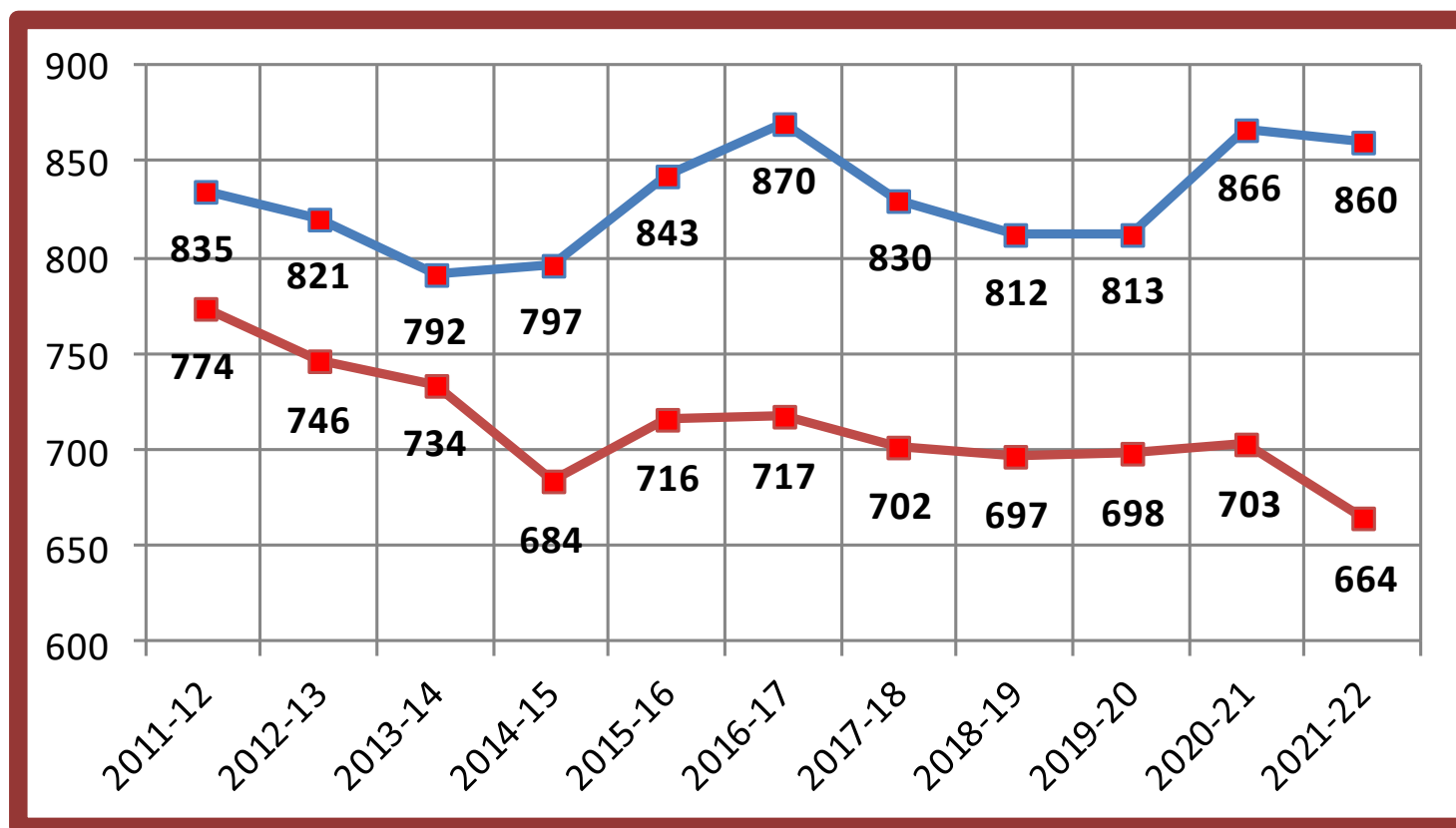


Chart 12 compares the history and projection between Thompson (blue line) and South Woods (red line).

Table 16: Syosset High School

Syosset High School					
Year	9	10	11	12	Total
2011-12	533	589	568	537	2227
2012-13	515	542	584	575	2216
2013-14	535	520	541	582	2178
2014-15	551	536	520	540	2147
2015-16	455	564	539	526	2084
2016-17	515	463	567	539	2084
Year	5	6	7	8	6-8
2017-18	531	522	463	569	2085
2018-19	548	538	522	465	2073
2019-20	474	528	556	540	2098
2020-21	474	528	556	540	2098
2021-22	526	481	528	558	2093

Chart 13: Syosset High School

