

SYOSSET CENTRAL SCHOOL DISTRICT

REPORT CARD

2020-2021

2021-2022 PROPOSED BUDGET

As Required by
Chapter 474
Of the
Laws of 1996

SYOSSET CENTRAL SCHOOL DISTRICT

**PROPOSED
BUDGET
2021-2022**

Draft Budget Working Document

Syosset Central School District

Budget Presentation Report

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget	Dollar Change	Percent Change
1010 Board Of Education		46,700	46,700	-	0.00%
1040 District Clerk		98,271	97,187	1,084	1.12%
1060 District Meeting		30,500	30,500	-	0.00%
1240 Chief School Administrator		386,204	385,079	1,125	0.29%
1310 Business Administration		581,804	576,814	4,990	0.87%
1320 Auditing		125,870	128,370	-2,500	-1.95%
1345 Purchasing		566,762	553,578	13,184	2.38%
1420 Legal		429,600	429,600	-	0.00%
1430 Personnel		710,090	656,821	53,269	8.11%
1480 Public Information and Services		179,670	169,670	10,000	5.89%
1620 Operation of Plant		10,773,075	9,991,539	781,536	7.82%
1621 Maintenance of Plant		5,738,350	7,024,678	-1,286,328	-18.31%
1631 Security		3,344,650	3,853,595	-508,945	-13.21%
1670 Central Printing & Mailing		545,541	554,393	-8,852	-1.60%
1680 Central Data Processing		2,816,285	2,806,764	9,521	0.34%
1910 Unallocated Insurance		1,175,372	1,175,372	-	0.00%
1981 BOCES Administrative Costs		824,806	807,288	17,518	2.17%
1983 BOCES Capital Expenses		130,451	130,020	431	0.33%
1989 Unclassified		50,000	50,000	-	0.00%
2010 Curriculum Devel and Suprvn		2,895,524	2,833,187	62,337	2.20%
2020 Supervision-Regular School		6,394,401	6,282,938	111,463	1.77%
2070 Inservice Training-Instruction		503,000	503,000	-	0.00%
2110 Teaching-Regular School		79,390,850	77,152,386	2,238,464	2.90%
2250 Prg For Sdnts w/Disabil-Med Elgble		30,212,630	29,956,047	256,583	0.86%
2280 Occupational Education(Grades 9-12)		420,000	410,000	10,000	2.44%
2310 Continuing Education		118,752	118,611	141	0.12%
2320 Summer School		397,258	397,258	-	0.00%
2610 School Library & AV		2,708,327	2,559,499	148,828	5.81%
2630 Computer Assisted Instruction		3,636,105	3,274,732	361,373	11.04%
2805 Attendance-Regular School		256,229	247,149	9,080	3.67%
2810 Guidance-Regular School		3,271,577	3,060,288	211,289	6.90%
2815 Health Svcs-Regular School		1,762,219	1,440,578	321,641	22.33%
2820 Psychological Svcs-Reg Schl		2,670,577	2,698,100	-27,523	-1.02%
2825 Social Work Svcs-Regular School		331,317	214,655	116,662	54.35%
2850 Co-Curricular Activ-Reg Schl		1,673,694	1,656,045	17,649	1.07%
2855 Interscholastic Athletics-Reg Schl		2,408,589	2,348,329	60,260	2.57%
2989 Potential COVID Related Expenses		-	2,000,000	-2,000,000	-100.00%
5510 District Transportation Services		247,722	244,788	2,934	1.20%
5540 Contract Transportation-Med Elgble		11,507,600	10,318,136	1,189,464	11.53%
7140 Recreation		297,127	291,221	5,906	2.03%
8070 Census		18,750	18,750	-	0.00%
9010 State Retirement		3,445,000	3,000,000	445,000	14.83%
9020 Teachers' Retirement		11,120,514	10,590,935	529,579	5.00%
9030 Social Security		9,840,000	9,549,176	290,824	3.05%
9040 Workers' Compensation		730,000	730,000	-	0.00%
9045 Life Insurance		230,000	218,000	12,000	5.50%
9050 Unemployment Insurance		50,000	50,000	-	0.00%
9055 Disability Insurance		105,000	105,000	-	0.00%

Syosset Central School District

Budget Presentation Report

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget	Dollar Change	Percent Change
9060 Hospital, Medical, Dental Insurance		30,700,234	30,651,664	48,570	0.16%
9065 Dental		905,000	905,000	-	0.00%
9070 Union Welfare Benefits		225,000	225,000	-	0.00%
9089 Other		299,200	355,200	-56,000	-15.77%
9760 Tax Anticipation Notes		720,000	720,000	-	0.00%
9901 Transfer to Other Funds		7,200,281	5,278,331	1,921,950	36.41%
9950 Transfer to Capital Fund		1,913,547	1,767,274	146,273	8.28%
Total General Fund		247,160,025	241,639,245	5,520,780	2.28%

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1010 Board Of Education										
1010-400-00-0000	Contractual Services	3,300	3,300	-	0.00%	3,250	3,200	3,200	-	-
1010-450-00-0000	Conf, Wkshp & Travel-PD	14,000	14,000	-	0.00%	11,247	12,600	10,297	-	-
1010-484-00-0000	Memberships & Dues	25,500	25,500	-	0.00%	25,155	24,868	24,427	-	-
1010-500-00-0000	Supplies	3,600	3,600	-	0.00%	2,121	3,558	3,962	-	-
1010-506-00-0000	Subscriptions	300	300	-	0.00%	-	-	-	-	-
1010 Function Subtotal		46,700	46,700		0.00%	41,773	44,226	41,886		
1040 District Clerk										
1040	Salaries	98,271	97,187	1,084	1.12%	94,587	53,243	51,068	1.0000	1.0000
1040 Function Subtotal		98,271	97,187	1,084	1.12%	94,587	53,243	51,068	1.0000	1.0000
1060 District Meeting										
1060	Salaries	12,650	12,650	-	0.00%	9,374	11,737	19,572	-	-
1060-400-00-0000	Contractual Svc	7,000	7,000	-	0.00%	12,822	5,451	11,821	-	-
1060-405-00-0000	Legal Notices & Ads	7,000	7,000	-	0.00%	4,998	6,790	8,262	-	-
1060-500-00-0000	Supplies	3,850	3,850	-	0.00%	1,178	3,827	5,314	-	-
1060 Function Subtotal		30,500	30,500		0.00%	28,372	27,805	44,969		
1240 Chief School Administrator										
1240	Salaries	383,004	381,879	1,125	0.29%	371,610	415,687	409,943	2.0000	2.0000
1240-500-00-0000	Supplies	1,200	1,200	-	0.00%	738	1,108	564	-	-
1240-506-00-0000	Subscriptions	2,000	2,000	-	0.00%	1,476	3,747	-	-	-
1240 Function Subtotal		386,204	385,079	1,125	0.29%	373,824	420,542	410,507	2.0000	2.0000
1310 Business Administration										
1310	Salaries	565,904	560,914	4,990	0.89%	529,740	520,661	476,443	3.7000	3.7000
1310-400-00-0000	Contractual Services	1,000	1,000	-	0.00%	-	995	995	-	-
1310-405-00-0000	Legal Notices & Ads	1,400	1,400	-	0.00%	-	35	1,356	-	-
1310-490-00-0000	BOCES Svc	9,000	9,000	-	0.00%	8,671	8,514	8,454	-	-
1310-500-00-0000	Supplies	4,500	4,500	-	0.00%	3,585	4,026	4,381	-	-
1310 Function Subtotal		581,804	576,814	4,990	0.87%	541,996	534,231	491,629	3.7000	3.7000
1320 Auditing										
1320-435-00-6000	Audit Svc-Independt	45,500	48,000	-2,500	-5.21%	46,725	45,125	46,000	-	-
1320-435-00-6001	Audit Svc-Internal	36,770	36,600	170	0.00%	21,600	21,200	28,796	-	-
1320-435-00-6002	Audit Services-Claims	36,770	36,770	-	0.00%	35,525	35,000	35,000	-	-
1320-435-00-6003	Audit Svc-Special	7,000	7,000	-	0.00%	-	-	81,816	-	-
1320 Function Subtotal		125,870	128,370	-2,500	-1.95%	103,850	101,325	191,612		

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1345 Purchasing										
1345	Salaries	534,412	521,228	13,184	2.53%	477,365	449,214	388,607	7.0000	7.0000
1345-405-00-0000	Legal Notices & Ads	18,500	18,500	-	0.00%	12,228	18,348	8,618	-	-
1345-490-00-0000	BOCES Svc	11,850	11,850	-	0.00%	12,720	11,610	10,250	-	-
1345-500-00-0000	Supplies	2,000	2,000	-	0.00%	737	1,863	1,863	-	-
	1345 Function Subtotal	566,762	553,578	13,184	2.38%	503,050	481,035	409,338	7.0000	7.0000
1420 Legal										
1420-447-00-6005	Legal Svc-Retainer	86,600	86,600	-	0.00%	86,600	86,600	88,268	-	-
1420-447-00-6006	Legal Svc-NonRet	315,000	315,000	-	0.00%	144,907	283,782	311,658	-	-
1420-447-00-6007	Legal Svc-Other	13,000	13,000	-	0.00%	92,160	44,390	12,659	-	-
1420-447-00-6008	Legal Services-Bond	15,000	15,000	-	0.00%	39,435	8,985	10,070	-	-
	1420 Function Subtotal	429,600	429,600	-	0.00%	363,102	423,757	422,655	-	-
1430 Personnel										
1430	Salaries	672,628	620,121	52,507	8.47%	590,805	610,611	598,952	6.0000	6.0000
1430-400-00-0000	Contractual Svc	4,000	4,000	-	0.00%	-	-	121	-	-
1430-405-00-0000	Legal Notices & Ads	2,500	2,500	-	0.00%	1,841	1,117	1,861	-	-
1430-490-00-0000	BOCES Svc	29,762	29,000	762	2.63%	32,297	28,062	28,062	-	-
1430-500-00-0000	Supplies	1,200	1,200	-	0.00%	1,162	1,192	1,065	-	-
	1430 Function Subtotal	710,090	656,821	53,269	8.11%	626,105	640,982	630,061	6.0000	6.0000
1480 Public Information and Services										
1480	Salaries	101,170	91,170	10,000	10.97%	91,170	90,000	30,115	1.0000	1.0000
1480-400-00-0000	Contractual Svc	8,000	8,000	-	0.00%	5,812	8,065	7,098	-	-
1480-490-00-0000	BOCES Svc	70,000	70,000	-	0.00%	64,540	41,300	68,716	-	-
1480-500-00-0000	Supplies	500	500	-	0.00%	159	75	-	-	-
	1480 Function Subtotal	179,670	169,670	10,000	5.89%	161,681	139,440	105,929	1.0000	1.0000

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1620 Operation of Plant										
160 Noninstructional Salaries		5,970,614	5,575,882	394,732	7.08%	5,370,821	5,292,195	5,165,529	79,000	79,000
161 Noninstructional P/T Sal		135,000	135,000	-	0.00%	98,781	165,895	131,406	2,2500	2,2500
162 Noninstructional Overtime		717,000	442,000	275,000	62.22%	388,942	196,157	266,457	-	-
200 Equipment		71,000	66,400	4,600	6.93%	68,200	54,344	26,673	-	-
204 Equipment - Not Capitaliz		1,000	1,000	-	0.00%	-	756	-	-	-
400 Contractual Services		609,801	649,600	-39,799	-6.13%	489,636	830,721	1,188,528	-	-
420 Fuel Oil		368,957	368,954	3	0.00%	179,941	220,168	311,844	-	-
421 Electricity		1,400,600	1,500,600	-100,000	-6.66%	1,119,354	1,399,680	1,229,669	-	-
422 Water		168,500	169,500	-100,000	0.00%	19,944	24,583	26,253	-	-
423 Natural Gas		400,003	400,003	-	0.00%	293,136	333,947	351,156	-	-
427 Telephone		78,000	78,000	-	0.00%	46,782	78,784	69,233	-	-
430 Repair		9,000	9,000	-	0.00%	2,998	1,577	4,457	-	-
450 Conf. Wkshps & Travel -PD		2,600	2,600	-	0.00%	1,614	2,267	560	-	-
490 BOCES Services		42,000	20,000	22,000	110.00%	25,820	17,830	7,737	-	-
500 Materials & Supplies		758,000	539,000	219,000	40.63%	483,304	457,127	290,869	-	-
502 Uniforms		40,000	34,000	6,000	17.65%	26,730	26,299	19,124	-	-
Subtotal of 1620 Operation of Plant		10,773,075	9,991,539	781,536	7.82%	8,616,003	9,102,330	9,089,495	81,2500	81,2500
1621 Maintenance of Plant										
160 Noninstructional Salaries		2,751,599	2,576,428	175,171	6.80%	2,220,339	2,112,402	1,995,235	33,0000	33,0000
161 Noninstructional P/T Sal		30,000	30,000	-	0.00%	33,288	29,626	25,850	0.5000	0.5000
162 Noninstructional Overtime		200,000	200,000	-	0.00%	169,976	210,414	184,895	-	-
200 Equipment		677,300	2,147,300	-1,470,000	-68.46%	1,577,985	301,720	309,245	-	-
400 Contractual Services		1,266,701	1,246,200	20,501	1.65%	1,091,644	943,871	44,866	-	-
424 Gasoline		57,750	57,750	-	0.00%	34,908	49,900	13,525	-	-
425 Haz Mat Disposal		20,000	20,000	-	0.00%	8,060	14,700	-	-	-
430 Repair		130,000	130,000	-	0.00%	21,733	38,105	75,560	-	-
500 Materials & Supplies		605,000	617,000	-12,000	-1.94%	450,336	566,708	454,486	-	-
Subtotal of 1621 Maintenance of Plant		5,739,350	7,024,678	-1,286,328	-18.31%	5,608,269	4,267,446	3,103,662	33,5000	33,5000
1631 Security										
160 Noninstructional Salaries		208,750	206,845	1,905	0.92%	201,960	175,768	167,559	2,4000	2,4000
161 Noninstructional P/T Sal		390,000	300,000	90,000	30.00%	271,949	20,548	26,221	9,1000	9,1000
162 Noninstructional Overtime		55,000	55,000	-	0.00%	7,408	20,173	14,795	-	-
200 Equipment		25,000	320,000	-295,000	-92.19%	67,198	88,993	-	-	-
428 Security Services		2,258,000	2,390,000	-132,000	-5.52%	1,924,461	1,860,099	1,199,985	-	-
490 BOCES Services		380,000	555,000	-175,000	-31.53%	567,428	828,351	699,037	-	-
500 Materials & Supplies		22,000	21,000	1,000	4.76%	37,612	-	-	-	-
502 Uniforms		5,900	5,750	150	2.61%	2,959	4,117	-	-	-
Subtotal of 1631 Security		3,344,650	3,853,595	-508,945	-13.21%	3,080,975	2,998,049	2,107,597	11,5000	11,5000

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1670 Central Printing & Mailing										
1670	Salaries	138,441	132,293	6,148	4.65%	131,543	123,741	119,293	1.6000	1.6000
1670-200-00-0000	Equipment	8,000	8,000	-	0.00%	11,985	-	1,425	-	-
1670-400-00-0000	Contractual Svc	23,100	23,100	-	0.00%	17,163	11,489	22,980	-	-
1670-430-00-0000	Repair	3,000	3,000	-	0.00%	2,737	1,384	136	-	-
1670-433-00-0000	Copier Machines	-	-	-	0.00%	-	-	92,503	-	-
1670-483-00-0000	Postage	55,000	55,000	-	0.00%	60,769	77,445	52,775	-	-
1670-490-00-0000	BOCES Svc	285,000	300,000	-15,000	-5.00%	262,495	166,009	13,279	-	-
1670-500-00-0000	Supplies	33,000	33,000	-	0.00%	18,367	31,741	24,531	-	-
1670 Function Subtotal		545,541	554,393	-8,852	-1.60%	505,059	411,809	326,922	1.6000	1.6000
1680 Central Data Processing										
1680	Salaries	312,285	302,764	9,521	3.14%	295,524	286,889	281,111	4.0000	4.0000
1680-201-00-0000	Computer Equip-Non-Aid	87,000	87,000	-	0.00%	86,326	16,127	86,407	-	-
1680-400-00-0000	Contractual Svc	115,000	115,000	-	0.00%	87,507	114,547	23,540	-	-
1680-432-00-0000	DW Software	25,000	25,000	-	0.00%	63,565	4,047	25,924	-	-
1680-490-00-0000	BOCES Svc	2,175,000	2,175,000	-	0.00%	2,583,246	1,950,156	2,589,111	-	-
1680-500-00-0000	Supplies	102,000	102,000	-	0.00%	87,935	101,129	56,516	-	-
1680 Function Subtotal		2,816,285	2,806,764	9,521	0.34%	3,184,103	2,472,895	3,062,609	4.0000	4.0000
1910 Unallocated Insurance										
1910-400-00-0000	Contractual Services	-	-	-	0.00%	-	10,911	-	-	-
1910-410-00-0000	Student Accident	85,000	85,000	-	0.00%	70,855	74,714	99,350	-	-
1910-411-00-0000	Risk Mgmt Ins Policies	1,090,372	1,090,372	-	0.00%	981,722	1,188,281	1,509,866	-	-
1910 Function Subtotal		1,175,372	1,175,372	-	0.00%	1,052,577	1,273,906	1,609,216	-	-
1981 BOCES Administrative Costs										
1981-490-00-0000	BOCES Svc	824,806	807,288	17,518	2.17%	764,974	736,910	731,122	-	-
1981 Function Subtotal		824,806	807,288	17,518	2.17%	764,974	736,910	731,122	-	-
1983 BOCES Capital Expenses										
1983-490-00-0000	BOCES Svc	130,451	130,020	431	0.33%	161,781	159,075	161,603	-	-
1983 Function Subtotal		130,451	130,020	431	0.33%	161,781	159,075	161,603	-	-
1989 Unclassified										
1989	Salaries	50,000	50,000	-	0.00%	-	-	-	-	-
1989 Function Subtotal		50,000	50,000	-	0.00%	-	-	-	-	-

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2010 Curriculum Devel and Suprven										
2010	Salaries	2,887,824	2,825,487	62,337	2.21%	2,820,695	2,976,632	2,964,783	21,5000	21,5000
2010-500-00-0000	Supplies	7,700	7,700	-	0.00%	2,088	1,493	6,695	-	-
	2010 Function Subtotal	2,895,524	2,833,187	62,337	2.20%	2,822,783	2,978,125	2,971,478	21,5000	21,5000
2020 Supervision-Regular School										
2020	Salaries	6,297,058	6,185,595	111,463	1.80%	6,452,590	6,249,233	6,291,464	81,9000	81,9000
2020-400-00-0000	Contractual Services	40,000	40,000	-	0.00%	8,043	-	-	-	-
2020-450-00-0000	Conf, Wkshps & Travel	35,000	35,000	-	0.00%	36,582	32,147	22,395	-	-
2020-453-00-0000	Mileage Reimbursement	10,100	10,100	-	0.00%	3,312	10,061	5,574	-	-
2020-484-00-0000	Memberships & Dues	9,243	9,243	-	0.00%	7,249	7,207	6,168	-	-
2020-506-00-0000	Subscriptions	3,000	3,000	-	0.00%	-	-	-	-	-
	2020 Function Subtotal	6,394,401	6,282,938	111,463	1.77%	6,507,776	6,296,648	6,325,602	81,9000	81,9000
2070 Inservice Training-Instruction										
2070	Salaries	5,000	5,000	-	0.00%	-	2,573	24,011	-	-
2070-400-00-0000	Contractual Svc	6,000	6,000	-	0.00%	1,600	5,848	-	-	-
2070-400-00-1100	Contractual Svc-Teac Coll	-	-	-	0.00%	-	-	3,300	-	-
2070-450-00-0000	Conf, Wkshp & Travel-PD	6,000	6,000	-	0.00%	-	292	5,907	-	-
2070-450-00-1000	Conf, Wkshp& Travel-PD Cur	-	-	-	0.00%	-	-	1,846	-	-
2070-490-00-0000	BOCES Svc	486,000	486,000	-	0.00%	532,514	359,381	485,398	-	-
	2070 Function Subtotal	503,000	503,000	-	0.00%	534,114	368,084	520,462	-	-

Syosset Central School District

Budget Presentation Report

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget	Dollar Change	Percent Change	2019-2020 Actual Expenditure	2018-19 Expense	2017-18 Expense	2021-2022 Proposed FTE	2020-2021 Current Year FTE
2110 Teaching-Regular School										
110 Teacher Salaries, K-3		11,027,293	11,015,670	11,623	0.11%	10,849,469	10,384,729	10,772,761	82,000	82,000
120 Teacher Salaries, 4-6		9,309,678	9,233,861	75,817	0.82%	8,761,845	9,000,147	8,523,040	68,000	68,000
125 Tutors		1,365,000	1,360,000	5,000	0.37%	1,300,781	1,304,159	1,166,516	39,200	4,200
130 Teacher Salaries 7-12		39,141,964	38,036,212	1,105,752	2.91%	37,677,388	37,670,831	36,921,465	295,200	292,250
140 Substitutes		2,012,500	1,402,000	610,500	43.54%	1,327,320	1,342,365	1,271,762	47,000	113,000
141 Increments		185,000	185,000	-	0.00%	-	-	-	-	-
142 Contingency		240,000	240,000	-	0.00%	-	-	-	-	-
150 Instructional Salaries		250,000	250,000	-	0.00%	167,579	236,146	225,501	-	-
151 Elementary Salaries		10,759,222	10,375,077	384,145	3.70%	10,375,560	10,152,978	9,991,195	76,8960	76,8960
160 Noninstructional Salaries		565,184	548,384	16,800	3.06%	547,420	450,657	447,576	6,4900	6,4900
161 Noninstructional P/T Sal		15,000	7,500	7,500	100.00%	7,394	7,915	7,711	-	-
162 Noninstructional Overtime		20,000	8,000	12,000	150.00%	19,189	4,671	7,711	-	-
180 Monitors		1,239,500	917,000	322,500	35.17%	1,014,310	914,937	718,803	50,9600	50,9600
200 Equipment		277,250	267,250	10,000	3.74%	208,797	672,845	494,831	-	-
204 Equipment - Not Capitaliz		30,000	30,000	-	0.00%	50,312	15,858	56,651	-	-
400 Contractual Services		83,000	86,500	-3,500	-4.05%	18,808	19,490	27,920	-	-
430 Repair		41,728	41,728	-	0.00%	-	-	51,824	-	-
433 Copier Machines		-	-	-	0.00%	-	-	-	-	-
434 Rental Services		4,000	4,000	-	0.00%	-	-	76,704	-	-
436 Temp Emp Agency Services		59,000	59,000	-	0.00%	41,892	63,915	23,713	-	-
450 Conf, Wkshps & Travel -PD		5,000	5,000	-	0.00%	739	35,026	1,010	-	-
451 Chaperone Travel		21,000	21,000	-	0.00%	16,077	564	17,552	-	-
452 Student Travel & Registra		14,500	14,500	-	0.00%	3,038	27,261	4,658	-	-
453 Mileage Reimbursement		660,825	774,825	-114,000	-14.71%	341,360	442,191	411,435	-	-
480 Textbooks & Journals		50,000	50,000	-	0.00%	35,191	39,132	40,723	-	-
481 Non Public Textbooks		29,190	28,350	840	2.96%	7,040	11,296	40,723	-	-
484 Memberships and Dues		52,000	52,000	-	0.00%	11,565	46,771	8,595	-	-
487 Commencement		550,000	550,000	-	0.00%	329,711	375,541	355,952	-	-
490 BOCES Services		1,183,221	1,348,734	-165,513	-12.27%	811,855	968,552	727,924	-	-
500 Materials & Supplies		2,195	2,195	-	0.00%	699	1,234	897	-	-
501 Petty Cash		3,800	3,800	-	0.00%	175	222	-	-	-
506 Subscriptions		30,000	30,000	-	0.00%	22,040	20,565	20,787	-	-
509 Sheet Music		160,000	201,000	-41,000	-20.40%	87,963	86,944	91,446	-	-
510 Testing Supplies		3,800	3,800	-	0.00%	996	-87	3,460	-	-
560 CPR, Lifeguarding		-	-	-	0.00%	-	-	-	-	-
Subtotal of 2110 Teaching-Regular School		79,390,850	77,152,386	2,238,464	2.90%	74,036,513	74,302,542	72,507,716	665,7460	693,7960

Syosset Central School District

Budget Presentation Report

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget	Dollar Change	Percent Change	2019-2020 Actual Expenditure	2018-19 Expense	2017-18 Expense	2021-2022 Proposed FTE	2020-2021 Current Year FTE
2250 Prg For Sdnts w/Disabil-Med Eligble										
100 Administrator Salaries		186,192	184,349	1,843	1.00%	188,958	-	-	1,0000	1,0000
101 Principals		370,198	376,518	-6,320	-1.68%	381,330	371,686	366,916	2,0000	2,0000
125 Tutors		1,080,000	2,168,185	-1,088,185	-50.19%	1,610,193	2,144,403	2,174,763	34,4000	34,4000
126 Teaching Assistants		3,819,609	3,787,455	32,154	0.85%	3,922,909	4,346,148	4,686,167	60,0641	60,0641
130 Teacher Salaries 7-12		8,423,875	8,286,210	137,665	1.66%	7,907,246	8,167,231	8,005,019	60,6700	59,6700
150 Instructional Salaries		30,000	30,000	-	0.00%	33,316	30,999	18,200	-	-
151 Elementary Salaries		6,198,617	5,182,254	1,016,363	19.61%	4,993,802	4,263,512	4,018,122	46,3570	46,3570
165 Therapists		1,144,753	1,131,433	13,320	1.18%	1,090,139	1,023,160	970,066	10,9900	10,9900
175 200 Day Salaries		2,027,386	1,912,643	114,743	6.00%	1,709,933	1,395,747	1,169,153	41,0000	41,0000
180 Monitors		42,000	52,000	-10,000	-19.23%	30,611	32,111	36,140	2,0000	2,0000
200 Equipment		20,000	20,000	-	0.00%	11,183	997	7,808	-	-
400 Contractual Services		1,000,000	1,100,000	-100,000	-9.09%	576,516	833,503	728,892	-	-
406 DOL/DOR Services		225,000	225,000	-	0.00%	100,250	141,137	114,565	-	-
408 Nursing Services		220,000	220,000	-	0.00%	120,309	178,069	98,442	-	-
448 Evaluations		20,000	20,000	-	0.00%	8,086	9,422	6,605	-	-
449 Contingency		200,000	200,000	-	0.00%	-	-	-	-	-
470 Tuition		1,940,000	2,040,000	-100,000	-4.90%	1,879,060	1,526,011	1,681,844	-	-
490 BOCES Services		3,200,000	2,955,000	245,000	8.29%	3,196,263	2,954,536	2,426,648	-	-
500 Materials & Supplies		65,000	65,000	-	0.00%	57,675	85,421	40,047	-	-
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Eligble		30,212,630	29,956,047	256,583	0.86%	27,817,779	27,504,093	26,529,397	258,4811	257,4811

Syosset Central School District

Budget Presentation Report

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Fund: A General Fund

Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget	Dollar Change	Percent Change	2019-2020 Actual Expenditure	2018-19 Expense	2017-18 Expense	2021-2022 Proposed FTE	2020-2021 Current Year FTE
2280 Occupational Education(Grades 9-12)										
490 BOCES Services		420,000	410,000	10,000	2.44%	414,113	408,774	380,409	-	-
Subtotal of 2280 Occupational Education(Grades 9-12)		420,000	410,000	10,000	2.44%	414,113	408,774	380,409	-	-
2310 Continuing Education										
100 Administrator Salaries		13,141	13,000	141	1.08%	13,076	13,011	12,882	-	-
150 Instructional Salaries		50,000	50,000	-	0.00%	31,057	40,884	46,054	-	-
160 Noninstructional Salaries		37,211	37,211	-	0.00%	35,935	34,889	59,461	-	-
161 Noninstructional P/T Sal		3,200	3,200	-	0.00%	2,624	1,859	3,193	-	-
162 Noninstructional Overtime		8,000	8,000	-	0.00%	3,061	4,380	9,373	-	-
400 Contractual Services		5,200	5,200	-	0.00%	4,536	-	-	-	-
500 Materials & Supplies		2,000	2,000	-	0.00%	336	1,357	1,782	-	-
Subtotal of 2310 Continuing Education		118,752	118,611	141	0.12%	90,625	96,380	132,745	-	-
2320 Summer School										
101 Principals		7,830	7,830	-	0.00%	7,829	5,772	5,700	-	-
125 Tutors		16,648	16,648	-	0.00%	16,648	-	-	-	-
126 Teaching Assistants		22,200	22,200	-	0.00%	22,122	-	17,227	-	-
130 Teacher Salaries 7-12		293,000	293,000	-	0.00%	292,881	226,625	212,532	-	-
150 Instructional Salaries		5,080	5,080	-	0.00%	5,093	5,068	5,018	-	-
151 Elementary Salaries		8,500	8,500	-	0.00%	8,094	77,287	72,727	-	-
160 Noninstructional Salaries		27,000	27,000	-	0.00%	25,785	18,928	30,778	-	-
162 Noninstructional Overtime		-	-	-	0.00%	730	-	-	-	-
500 Materials & Supplies		17,000	17,000	-	0.00%	16,951	11,585	10,030	-	-
Subtotal of 2320 Summer School		397,258	397,258	-	0.00%	396,133	345,265	354,012	-	-
2610 School Library & AV										
121 Librarians		842,663	790,630	52,033	6.58%	754,616	739,262	786,299	7,000	7,000
131 Librarians Secondary		669,985	634,203	35,782	5.64%	639,900	617,656	470,098	5,000	5,000
160 Noninstructional Salaries		761,629	700,616	61,013	8.71%	765,683	813,833	817,215	13,000	13,000
162 Noninstructional Overtime		20,000	20,000	-	0.00%	29,701	63,967	63,308	-	-
175 200 Day Salaries		50,000	50,000	-	0.00%	27,319	17,987	29,807	1,000	1,000
490 BOCES Services		165,000	165,000	-	0.00%	138,335	164,863	103,413	-	-
500 Materials & Supplies		19,910	19,910	-	0.00%	10,515	11,985	12,884	-	-
504 Periodicals		15,295	15,295	-	0.00%	9,152	8,651	9,937	-	-
505 Library Books		64,991	64,991	-	0.00%	43,239	43,704	39,856	-	-
508 Classroom Libraries		78,350	78,350	-	0.00%	47,699	33,993	39,067	-	-
520 Audio Visual Supplies		20,504	20,504	-	0.00%	13,266	12,868	10,796	-	-
Subtotal of 2610 School Library & AV		2,708,327	2,559,499	148,828	5.81%	2,479,425	2,528,789	2,382,680	26,000	26,000
2630 Computer Assisted Instruction										

Syosset Central School District

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Fund: A General Fund

Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget	Dollar Change	Percent Change	2019-2020 Actual Expenditure	2018-19 Expense	2017-18 Expense	2021-2022 Proposed FTE	2020-2021 Current Year FTE
2630 Computer Assisted Instruction										
150 Instructional Salaries		266,205	259,832	6,373	2.45%	255,613	12,539	1,575	2,000	2,000
200 Equipment		40,000	40,000	-	0.00%	19,199	1,677	59,170	-	-
400 Contractual Services		10,000	20,000	-10,000	-50.00%	4,521	2,783	-	-	-
430 Repair		5,000	5,000	-	0.00%	-	109,581	164,406	-	-
460 Software		78,400	103,400	-25,000	-24.18%	55,910	2,651,823	2,494,776	-	-
490 BOCES Services		2,961,500	2,571,500	390,000	15.17%	2,536,033	271,515	72,374	-	-
500 Materials & Supplies		275,000	275,000	-	0.00%	188,980	3,048,918	2,792,301	2,000	2,000
Subtotal of 2630 Computer Assisted Instruction		3,636,105	3,274,732	361,373	11.04%	3,060,256				
2805 Attendance-Regular School										
160 Noninstructional Salaries		231,229	238,149	-6,920	-2.91%	225,293	221,641	198,139	4,000	4,000
161 Noninstructional P/T Sal		20,000	-	20,000	***,***%	-	1,326	571	0.5000	0.5000
162 Noninstructional Overtime		5,000	5,000	-	0.00%	668	3,959	-	-	-
400 Contractual Services		-	-	-	0.00%	-	-	-	-	-
490 BOCES Services		4,000	4,000	-4,000	-100.00%	-	226,926	198,710	4,500	4,500
Subtotal of 2805 Attendance-Regular School		256,229	247,149	9,080	3.67%	225,961				
2810 Guidance-Regular School										
130 Teacher Salaries 7-12		2,747,576	2,537,831	209,745	8.28%	2,607,991	2,511,144	2,409,601	19,000	19,000
160 Noninstructional Salaries		491,891	490,577	1,314	0.27%	432,247	497,646	477,471	7,000	7,000
162 Noninstructional Overtime		1,010	1,010	-	0.00%	656	963	901	-	-
400 Contractual Services		1,500	1,500	-	0.00%	900	-	-	-	-
490 BOCES Services		19,000	18,770	230	1.23%	18,940	18,313	13,876	-	-
500 Materials & Supplies		10,600	10,600	-	0.00%	3,177	8,863	6,507	-	-
Subtotal of 2810 Guidance-Regular School		3,271,577	3,060,288	211,289	6.90%	3,063,911	3,036,929	2,908,356	26,000	26,000
2815 Health Svcs-Regular School										
160 Noninstructional Salaries		1,235,024	1,104,137	130,887	11.85%	1,149,153	1,015,092	963,806	19,000	19,000
161 Noninstructional P/T Sal		1,000	1,000	-	0.00%	-	813	631	-	-
162 Noninstructional Overtime		30,000	2,600	27,400	1,053.85%	9,567	1,169	1,421	-	-
200 Equipment		3,500	3,500	-	0.00%	-	-	-	-	-
400 Contractual Services		175,000	25,000	150,000	600.00%	66,226	114,291	127,785	-	-
430 Repair		5,000	10,000	-5,000	-50.00%	-	-	4,323	-	-
446 Fees Other Districts		100,000	100,000	-	0.00%	80,632	89,524	93,003	-	-
448 Evaluations		53,045	53,045	-	0.00%	51,498	51,500	51,500	-	-
490 BOCES Services		69,000	60,000	9,000	15.00%	68,193	56,968	41,928	-	-
500 Materials & Supplies		90,000	80,496	9,504	11.81%	84,492	68,078	18,306	-	-
501 Petty Cash		650	800	-150	-18.75%	183	315	476	-	-
Subtotal of 2815 Health Svcs-Regular School		1,762,219	1,440,578	321,641	22.33%	1,509,944	1,397,750	1,303,179	19,000	19,000

Syosset Central School District

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Fund: A General Fund

Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget	Dollar Change	Percent Change	2019-2020 Actual Expenditure	2018-19 Expense	2017-18 Expense	2021-2022 Proposed FTE	2020-2021 Current Year FTE
2820 Psychological Svcs-Reg Schl										
112 Teacher Salaries, 1/2 K		188,629	187,154	1,475	0.79%	147,154	161,164	140,695	1.0000	1.0000
130 Teacher Salaries 7-12		831,207	871,668	-40,461	-4.64%	792,306	833,304	776,731	6.0000	6.0000
151 Elementary Salaries		1,035,652	1,015,218	20,434	2.01%	1,011,258	1,002,508	926,883	7.0000	7.0000
160 Noninstructional Salaries		532,889	541,860	-8,971	-1.66%	543,476	519,339	524,955	6.5000	6.5000
162 Noninstructional Overtime		6,200	6,200	-	0.00%	1,265	5,719	6,198	-	-
400 Contractual Services		70,000	70,000	-	0.00%	69,700	67,386	66,800	-	-
446 Fees Other Districts		3,000	3,000	-	0.00%	-	-	-	-	-
500 Materials & Supplies		3,000	3,000	-	0.00%	572	1,308	1,385	-	-
Subtotal of 2820 Psychological Svcs-Reg Schl		2,670,577	2,698,100	-27,523	-1.02%	2,565,731	2,590,728	2,445,647	20.5000	20.5000
2825 Social Work Svcs-Regular School										
150 Instructional Salaries		331,317	214,655	116,662	54.35%	232,420	104,012	97,157	3.0000	2.0000
Subtotal of 2825 Social Work Svcs-Regular School		331,317	214,655	116,662	54.35%	232,420	104,012	97,157	3.0000	2.0000
2850 Co-Curricular Activ-Reg Schl										
130 Teacher Salaries 7-12		1,090,000	1,075,000	15,000	1.40%	940,122	1,045,575	985,407	-	-
150 Instructional Salaries		18,800	18,800	-	0.00%	6,808	18,800	-	-	-
151 Elementary Salaries		157,800	157,800	-	0.00%	95,641	121,268	121,887	-	-
160 Noninstructional Salaries		117,149	114,500	2,649	2.31%	101,727	110,793	124,076	-	-
161 Noninstructional P/T Sal		38,865	38,865	-	0.00%	-	-	-	-	-
451 Chaperone Travel		80,500	80,500	-	0.00%	37,170	71,855	57,618	-	-
452 Student Travel & Registra		101,500	101,500	-	0.00%	57,124	98,832	94,416	-	-
484 Memberships and Dues		29,000	29,000	-	0.00%	15,121	16,463	26,024	-	-
500 Materials & Supplies		36,830	36,830	-	0.00%	14,946	20,866	20,609	-	-
503 Student Newspaper		3,250	3,250	-	0.00%	1,990	2,084	2,511	-	-
Subtotal of 2850 Co-Curricular Activ-Reg Schl		1,673,694	1,656,045	17,649	1.07%	1,270,649	1,506,526	1,432,548	-	-
2855 Interscholastic Athletics-Reg Schl										
150 Instructional Salaries		1,455,000	1,420,000	35,000	2.46%	1,081,880	1,304,110	1,369,257	-	-
160 Noninstructional Salaries		289,289	328,029	-38,740	-11.81%	267,658	305,503	246,720	2.0000	2.0000
162 Noninstructional Overtime		6,000	12,000	-6,000	-50.00%	-	-	-	-	-
200 Equipment		25,000	-	25,000	****	10,255	89,561	11,036	-	-
400 Contractual Services		85,000	40,000	45,000	112.50%	34,337	23,263	8,275	-	-
430 Repair		50,000	50,000	-	0.00%	18,514	47,062	32,127	-	-
450 Conf, Wkshps & Travel -PD		-	-	-	0.00%	-	315	-	-	-
451 Chaperone Travel		40,000	40,000	-	0.00%	30,219	35,614	24,608	-	-
452 Student Travel & Registra		60,000	60,000	-	0.00%	48,782	55,934	14,410	-	-
453 Mileage Reimbursement		300	300	-	0.00%	329	242	-	-	-
484 Memberships and Dues		60,000	60,000	-	0.00%	31,915	33,604	59,611	-	-
490 BOCES Services		123,000	123,000	-	0.00%	94,357	121,611	117,322	-	-
500 Materials & Supplies		215,000	215,000	-	0.00%	217,069	213,526	182,123	-	-

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Fund: A General Fund

Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget	Dollar Change	Percent Change	2019-2020 Actual Expenditure	2018-19 Expense	2017-18 Expense	2021-2022 Proposed FTE	2020-2021 Current Year FTE
Subtotal of 2855 Intercholastic Athletics-Reg Schl		2,408,589	2,348,329	60,260	2.57%	1,835,315	2,230,103	2,065,731	2.0000	2.0000
2989 Potential COVID Related Expenses										
200 Equipment		-	1,000,000	-1,000,000	-100.00%	-	-	-	-	-
400 Contractual Services		-	1,000,000	-1,000,000	-100.00%	-	-	-	-	-
Subtotal of 2989 Potential COVID Related Expenses		-	2,000,000	-2,000,000	-100.00%	-	-	-	-	-
5510 District Transportation Services										
160 Noninstructional Salaries		198,068	194,968	3,100	1.59%	220,473	192,318	189,101	2.0000	2.0000
161 Noninstructional P/T Sal		47,404	47,570	-166	-0.35%	-	-	-	1.4000	1.4000
162 Noninstructional Overtime		1,400	1,400	-	0.00%	1,311	-	1,038	-	-
400 Contractual Services		-	850	-	0.00%	-	26,000	-	-	-
500 Materials & Supplies		850	-	-	0.00%	1,423	1,122	439	-	-
Subtotal of 5510 District Transportation Services		247,722	244,788	2,934	1.20%	223,207	219,440	190,578	3.4000	3.4000
5540 Contract Transportation-Med Eligible										
400 Contractual Services		10,130,600	8,941,136	1,189,464	13.30%	7,296,729	8,504,676	8,177,208	-	-
424 Gasoline		250,000	250,000	-	0.00%	148,763	205,271	214,587	-	-
454 Field Trips		280,000	280,000	-	0.00%	158,151	255,294	271,835	-	-
455 Athletic Trips		670,000	670,000	-	0.00%	490,318	649,303	629,835	-	-
458 Field Trips - Academic Com		105,000	105,000	-	0.00%	79,461	103,308	66,942	-	-
459 Field Trips - Music		52,000	52,000	-	0.00%	32,697	44,932	7,320	-	-
460 Software		20,000	20,000	-	0.00%	9,400	4,150	7,150	-	-
Subtotal of 5540 Contract Transportation-Med Eligible		11,507,600	10,318,136	1,189,464	11.53%	8,215,519	9,766,934	9,374,877	-	-
5581 Transportation from Boces										
490 BOCES Services		-	-	-	0.00%	-	6,395	-	-	-
Subtotal of 5581 Transportation from Boces		-	-	-	0.00%	-	6,395	-	-	-
7140 Recreation										
100 Administrator Salaries		24,127	18,221	5,906	32.41%	24,127	18,261	18,080	-	-
150 Instructional Salaries		222,000	222,000	-	0.00%	181,430	226,046	188,629	-	-
160 Noninstructional Salaries		40,000	40,000	-	0.00%	11,704	20,489	39,270	-	-
500 Materials & Supplies		11,000	11,000	-	0.00%	10,970	9,904	10,264	-	-
Subtotal of 7140 Recreation		287,127	291,221	5,906	2.03%	228,231	274,700	256,243	-	-
8070 Census										
490 BOCES Services		18,750	18,750	-	0.00%	14,879	14,873	22,295	-	-
Subtotal of 8070 Census		18,750	18,750	-	0.00%	14,879	14,873	22,295	-	-

Syosset Central School District

Budget Presentation Report

Fiscal Year: 2022

Fund: A General Fund

Budget Account	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget	Dollar Change	Percent Change	2019-2020 Actual Expenditure	2018-19 Expense	2017-18 Expense	2021-2022 Proposed FTE	2020-2021 Current Year FTE
9010 State Retirement		3,445,000	3,000,000	445,000	14.83%	2,866,399	2,814,500	2,953,311	-	-
9020 Teachers' Retirement		11,120,514	10,590,935	529,579	5.00%	9,372,862	11,183,043	10,199,765	-	-
9030 Social Security		9,840,000	9,549,176	290,824	3.05%	9,275,140	9,104,258	9,120,791	-	-
9040 Workers' Compensation		730,000	730,000	-	0.00%	801,416	626,925	629,433	-	-
9045 Life Insurance		230,000	218,000	12,000	5.50%	208,476	217,722	205,273	-	-
9050 Unemployment Insurance		50,000	50,000	-	0.00%	50,000	22,069	43,269	-	-
9055 Disability Insurance		105,000	105,000	-	0.00%	73,753	67,279	55,763	-	-
9060 Hospital, Medical, Dental Insurance		30,700,233	30,651,664	48,569	0.16%	28,057,957	28,073,359	26,477,642	-	-
9065 Dental		905,000	905,000	-	0.00%	653,274	884,211	757,946	-	-
9070 Union Welfare Benefits		225,000	225,000	-	0.00%	225,000	225,000	225,000	-	-
9089 Other		299,200	355,200	-56,000	-15.77%	318,715	244,153	260,797	-	-
9760 Tax Anticipation Notes		720,000	720,000	-	0.00%	323,333	603,017	429,410	-	-
9901 Transfer to Other Funds		7,200,281	5,278,331	1,921,950	36.41%	4,196,528	3,237,867	3,347,166	-	-
9950 Transfer to Capital Fund		1,913,547	1,767,274	146,273	8.28%	3,997,042	5,538,599	14,800,399	-	-
Total General Fund		247,160,025	241,639,245	5,520,780	2.28%	223,177,260	226,396,952	227,699,968	1,286,5771	1,312,6271

Syosset Central School District

'State Category (3-Part Budget) Report'

Fiscal Year: 2022

State Function	Description	2021-2022 Proposed Budget	2020-2021 Adopted Budget	Dollar Change	Percent Change
Administration					
1010	Board Of Education	46,700.00	46,700.00	-	-
1040	District Clerk	98,271.00	97,187.00	1,084.00	1.12
1060	District Meeting	30,500.00	30,500.00	-	-
1240	Chief School Administrator	386,204.00	385,079.00	1,125.00	0.29
1310	Business Administration	581,804.00	576,814.00	4,990.00	0.87
1320	Auditing	125,870.00	128,370.00	-2,500.00	-1.95
1345	Purchasing	566,762.00	553,578.00	13,184.00	2.38
1420	Legal	429,600.00	429,600.00	-	-
1430	Personnel	710,090.00	656,821.00	53,269.00	8.11
1480	Public Information and Services	179,670.00	169,670.00	10,000.00	5.89
1670	Central Printing & Mailing	545,541.00	554,393.00	-8,852.00	-1.60
1680	Central Data Processing	2,816,285.00	2,806,764.00	9,521.00	0.34
1910	Unallocated Insurance	1,175,372.00	1,175,372.00	-	-
1981	BOCES Administrative Costs	824,806.00	807,288.00	17,518.00	2.17
1983	BOCES Capital Expenses	130,451.00	130,020.00	431.00	0.33
1989	Unclassified	50,000.00	50,000.00	-	-
2010	Curriculum Devel and Suprvsn	2,895,524.00	2,833,187.00	62,337.00	2.20
2020	Supervision-Regular School	6,394,400.00	6,282,938.00	111,462.00	1.77
2070	Inservice Training-Instruction	503,000.00	503,000.00	-	-
9000	Employee Benefits	5,183,136.00	5,210,084.00	-26,948.00	-0.52
Total Administration		23,673,986.00	23,427,365.00	246,621.00	1.05%
Capital					
1620	Operation of Plant	14,117,725.00	13,845,134.00	272,591.00	1.97
1621	Maintenance of Plant	5,738,350.00	7,024,678.00	-1,286,328.00	-18.31
9000	Employee Benefits	4,976,848.00	4,830,896.00	145,952.00	3.02
9760	Tax Anticipation Notes	720,000.00	720,000.00	-	-
9901	Transfer to Debt Service Fund	6,870,281.00	4,948,331.00	1,921,950.00	38.84
9950	Transfer to Capital Fund	1,913,547.00	1,767,274.00	146,273.00	8.28
Total Capital		34,336,751.00	33,136,313.00	1,200,438.00	3.62%
Program					
2110	Teaching-Regular School	79,390,852.00	77,152,388.00	2,238,464.00	2.90
2250	Prg For Sdnts w/Disabil-Med Elgble	30,212,632.00	29,956,046.00	256,586.00	0.86
2280	Occupational Education(Grades 9-12)	420,000.00	410,000.00	10,000.00	2.44
2330	Teaching-Special Schools	516,010.00	515,869.00	141.00	0.03
2610	School Library & AV	2,708,327.00	2,559,499.00	148,828.00	5.81
2630	Computer Assisted Instruction	3,636,106.00	3,274,731.00	361,375.00	11.04
2805	Attendance-Regular School	256,229.00	247,149.00	9,080.00	3.67
2810	Guidance-Regular School	3,271,577.00	3,060,288.00	211,289.00	6.90
2815	Health Svcs-Regular School	1,762,219.00	1,440,578.00	321,641.00	22.33
2820	Psychological Svcs-Reg Schl	2,670,577.00	2,698,100.00	-27,523.00	-1.02
2825	Social Work Svcs-Regular School	331,317.00	214,655.00	116,662.00	54.35
2850	Co-Curricular Activ-Reg Schl	1,673,694.00	1,656,045.00	17,649.00	1.07
2855	Interscholastic Athletics-Reg Schl	2,408,589.00	2,348,329.00	60,260.00	2.57
2989	Potential COVID Related Expense		2,000,000.00	-2,000,000.00	-
5510	District Transport Svcs-Med Elgble	247,722.00	244,788.00	2,934.00	1.20
5540	Contract Transportation-Med Elgble	11,507,600.00	10,318,136.00	1,189,464.00	11.53
7140	Recreation	297,127.00	291,221.00	5,906.00	2.03
8070	Census	18,750.00	18,750.00	-	-
9000	Employee Benefits	47,489,960.00	46,338,995.00	1,150,967.00	2.48
9901	Transfer to Special Aid Fund	330,000.00	330,000.00	-	-
Total Program		189,149,288.00	185,075,567.00	4,073,723.00	2.20%
Report Totals		247,160,025.00	241,639,245.00	5,520,780.00	2.28%

2021-22 DRAFT REVENUE ESTIMATE

REVENUE DESCRIPTION

	BUDGET	PROPOSED BUDGET
<i>STATE AID</i>	<u>2020-21</u>	<u>2021-22</u>
FOUNDATION AID	8,527,586	10,591,118
EXCESS COST AID/PRIVATE	412,310	388,697
EXCESS COST AID/PUBLIC HI COST	490,273	458,192
BOCES AID	3,724,467	3,364,255
TRANSPORTATION AID	2,127,290	2,140,549
BUILDING AID	1,276,709	1,251,167
HARDWARE & TECHNOLOGY	41,504	38,461
TEXTBOOK/SOFTWARE/LIBRARY AIDS	555,550	551,698
HIGH TAX AID	697,595	697,595
PANDEMIC ADJUSTMENT	-221,042	
FEDERAL CARES RESTORATION	221,042	
<i>Adj. for Potential Additional Building Aid</i>	295,781	249,298
<i>Adj. for Potential Reduction in Transportation Aid</i>	-630,000	
NET STATE AID	17,519,065	19,731,030

LOCAL REVENUE

Charges for Services

ADULT ED TUITION	74,588	41,000
SUMMER SCHOOL TUITION	2,650	2,406
POOL & REC	186,175	105,912
DOL/DOR SERVICES	150,000	154,000
HEALTH SERVICES	500,000	490,995

Use of Money & Property

INTEREST ON INVESTMENTS	220,000	120,000
RENTAL OF BUILDINGS	15,000	6,000

Other

PAYMENT IN LIEU OF TAXES (PILOTS)		
PILOT - County and Town	3,890,559	4,433,497
PILOT - LIPA	4,985,067	5,155,427
Total Pilots	8,875,626	9,588,924

Unclassified Revenue

	591,087	962,336
Debt Service Fund Due to Timing of Debt	421,615	0

Other Local Revenue

	10,615,126	11,471,573
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Use of Reserve

RESTRICTED RESERVES	3,880,000	4,854,579
APPROPRIATED FUND BALANCE		
Appropriated for Capital Work	1,767,274	1,913,547
Appropriated for Potential COVID exp.	2,000,000	0
Appropriated for General Purpose	1,200,000	900,000
Total Use of Reserves and Approp. Fund Balance	8,847,274	7,668,126

Total Local Revenue & Reserves	19,884,015	19,139,699
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GENERAL FUND TAX LEVY	204,236,165	208,289,296
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TOTAL REVENUE	241,639,245	247,160,025
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DISTRITO ESCOLAR CENTRAL DE SYOSSET

PRESUPUESTO PROPUESTO 2021-2022

Proyecto de Documento del Presupuesto

Distrito Escolar Central de Syosset

Informe de presentación del presupuesto

Año fiscal: 2022

Fondo: Un fondo general

Cuenta de presupuesto	Descripción	2021-2022 Presupuesto propuesto	2020-2021 Presupuesto adoptado	Variación del dólar	Variación porcentual
1010	Junta de Educación	46,700	46,700	-	0.00%
1040	Secretaría del distrito	98,271	97,187	1,084	1.12%
1060	Reunión del distrito	30,500	30,500	-	0.00%
1240	Administrador principal de la escuela	386,204	385,079	1,125	0.29%
1310	Administración comercial	581,804	576,814	4,990	0.87%
1320	Auditorías	125,870	128,370	-2,500	-1.95%
1345	Compras	566,762	553,578	13,184	2.38%
1420	Asuntos jurídicos	429,600	429,600	-	0.00%
1430	Personal	710,090	656,821	53,269	8.11%
1480	Información y servicios públicos	179,670	169,670	10,000	5.89%
1620	Operación de la planta	10,773,075	9,991,539	781,536	7.82%
1621	Mantenimiento de la planta	5,738,350	7,024,678	-1,286,328	-18.31%
1631	Seguridad	3,344,650	3,853,595	-508,945	-13.21%
1670	Central de impresiones y correos	545,541	554,393	-8,852	-1.60%
1680	Central de procesamiento de datos	2,816,285	2,806,764	9,521	0.34%
1910	Seguro no asignado	1,175,372	1,175,372	-	0.00%
1981	Costos administrativos de BOCES	824,806	807,288	17,518	2.17%
1983	Gastos de capital de BOCES	130,451	130,020	431	0.33%
1989	Sin clasificación	50,000	50,000	-	0.00%
2010	Desarrollo y supervisión del plan de estudios	2,895,524	2,833,187	62,337	2.20%
2020	Supervisión de la escuela normal	6,394,401	6,282,938	111,463	1.77%
2070	Capacitación y enseñanza en servicio	503,000	503,000	-	0.00%
2110	Enseñanza de la escuela normal	79,390,850	77,152,386	2,238,464	2.90%
2250	Programa para estudiantes con discapacidades médicamente elegibles	30,212,630	29,956,047	256,583	0.86%
2280	Educación ocupacional (de 9.º a 12.º grado)	420,000	410,000	10,000	2.44%
2310	Educación continua	118,752	118,611	141	0.12%
2320	Escuela de verano	397,258	397,258	-	0.00%
2610	Biblioteca y sector audiovisual de la escuela	2,708,327	2,559,499	148,828	5.81%
2630	Enseñanza asistida por computadoras	3,636,105	3,274,732	361,373	11.04%
2805	Asistencia de la escuela normal	256,229	247,149	9,080	3.67%
2810	Orientación de la escuela normal	3,271,577	3,060,288	211,289	6.90%
2815	Servicios de salud de la escuela normal	1,762,219	1,440,578	321,641	22.33%
2820	Servicios psicológicos de la escuela normal	2,670,577	2,698,100	-27,523	-1.02%
2825	Servicios de trabajo social de la escuela normal	331,317	214,655	116,662	54.35%
2850	Actividades curriculares complementarias de la escuela normal	1,673,694	1,656,045	17,649	1.07%
2855	Atletismo interescolar de la escuela normal	2,408,589	2,348,329	60,260	2.57%
2989	Posibles gastos relacionados con la COVID-19	-	2,000,000	-2,000,000	-100.00%
5510	Servicios de transporte del distrito	247,722	244,788	2,934	1.20%
5340	Transporte contratado médicamente elegible	11,507,600	10,318,136	1,189,464	11.53%
7140	Recreación	297,127	291,221	5,906	2.03%
8070	Censo	18,750	18,750	-	0.00%
9010	Jubilación estatal	3,445,000	3,000,000	445,000	14.83%
9020	Jubilación de los maestros	11,120,514	10,590,935	529,579	5.00%
9030	Seguridad Social	9,840,000	9,549,176	290,824	3.05%
9040	Indemnización por accidentes y enfermedades laborales	730,000	730,000	-	0.00%
9045	Seguro de vida	230,000	218,000	12,000	5.50%
9050	Seguro de desempleo	50,000	50,000	-	0.00%
9055	Seguro por discapacidad	105,000	105,000	-	0.00%

Distrito Escolar Central de Syosset

Informe de presentación del presupuesto

Año fiscal: 2022

Fondo: Un fondo general

Cuenta de presupuesto	Descripción	2021-2022 Presupuesto propuesto	2020-2021 Presupuesto adoptado	Variación del dólar	Variación porcentual
9060	Seguro hospitalario, médico y dental	30,700,234	30,651,664	48,570	0.16%
9065	Servicios dentales	905,000	905,000	-	0.00%
9070	Beneficios sociales del sindicato	225,000	225,000	-	0.00%
9089	Otros	299,200	355,200	-56,000	-15.77%
9760	Notas de anticipación fiscal	720,000	720,000	-	0.00%
9901	Transferencia a otros fondos	7,200,281	5,278,331	1,921,950	36.41%
9950	Transferencia al fondo de capital	1,913,547	1,767,274	146,273	8.28%
Fondo general total		247,160,025	241,693,245	5,520,780	2.28%

Distrito Escolar Central de Syosset

Informe de presentación del presupuesto

Año fiscal: 2022

Fondo: Un fondo general

Cuenta de presupuesto	Descripción	2021-2022 Presupuesto propuesto	2020-2021 Presupuesto adoptado	Variación del dólar	Variación porcentual	2019-2020 Gastos reales	2018-2019 Gastos	2017-2018 Gastos	2021-2022 Tiempo completo propuesto	2020-2021 Tiempo completo del año actual
1010 Junta de Educación										
1010-400-00-0000	Servicios contractuales	3,300	3,300	-	0.00%	3,250	3,200	3,200	-	-
1010-450-00-0000	Conferencias, talleres y viajes para el crecimiento profesional	14,000	14,000	-	0.00%	11,247	12,600	10,297	-	-
1010-484-00-0000	Membresías y cuotas	25,500	25,500	-	0.00%	25,155	24,868	24,427	-	-
1010-500-00-0000	Suministros	3,600	3,600	-	0.00%	2,121	3,558	3,962	-	-
1010-506-00-0000	Suscripciones	300	300	-	0.00%	-	-	-	-	-
1010 Subtotal de funciones		46,700	46,700		0.00%	41,773	44,226	41,886		
1040 Secretaría del distrito										
1040	Salarios	98,271	97,187	1,084	1.12%	94,587	53,243	51,068	1,0000	1,0000
1040 Subtotal de funciones		98,271	97,187	1,084	1.12%	94,587	53,243	51,068	1,0000	1,0000
1060 Reunión del distrito										
1060	Salarios	12,650	12,650	-	0.00%	9,374	11,737	19,572	-	-
1060-400-00-0000	Servicios contractuales	7,000	7,000	-	0.00%	12,822	5,451	11,821	-	-
1060-405-00-0000	Avisos legales y publicidades	7,000	7,000	-	0.00%	4,998	6,790	8,262	-	-
1060-500-00-0000	Suministros	3,850	3,850	-	0.00%	1,178	3,827	5,314	-	-
1060 Subtotal de funciones		30,500	30,500		0.00%	28,372	27,805	44,969		
1240 Administrador principal de la escuela										
1240	Salarios	383,004	381,879	1,125	0.29%	371,610	415,687	409,943	2,0000	2,0000
1240-500-00-0000	Suministros	1,200	1,200	-	0.00%	738	1,108	564	-	-
1240-506-00-0000	Suscripciones	2,000	2,000	-	0.00%	1,476	3,747	-	-	-
1240 Subtotal de funciones		386,204	385,079	1,125	0.29%	373,824	420,542	410,507	2,0000	2,0000
1310 Administración comercial										
1310	Salarios	565,904	560,914	4,990	0.89%	529,740	520,661	476,443	3,7000	3,7000
1310-400-00-0000	Servicios contractuales	1,000	1,000	-	0.00%	-	995	995	-	-
1310-405-00-0000	Avisos legales y publicidades	1,400	1,400	-	0.00%	-	35	1,356	-	-
1310-490-00-0000	Servicios de BOCES	9,000	9,000	-	0.00%	8,671	8,514	8,454	-	-
1310-500-00-0000	Suministros	4,500	4,500	-	0.00%	3,585	4,026	4,381	-	-
1310 Subtotal de funciones		581,804	576,814	4,990	0.87%	541,996	534,231	491,629	3,7000	3,7000
1320 Auditorías										
1320-435-00-6000	Servicios de auditoría independiente	45,500	48,000	-2,500	-5.21%	46,725	45,125	46,000	-	-
1320-435-00-6001	Servicios de auditoría interna	36,600	36,600	-	0.00%	21,600	21,200	28,796	-	-
1320-435-00-6002	Servicio de auditoría de reclamos	36,770	36,770	-	0.00%	35,525	35,000	35,000	-	-
1320-435-00-6003	Servicios de auditoría especial	7,000	7,000	-	0.00%	-	-	81,816	-	-
1320 Subtotal de funciones		125,870	128,370	-2,500	-1.95%	103,850	101,325	191,612		

Distrito Escolar Central de Syosset
Informe de presentación del presupuesto
Año fiscal: 2022
Fondo: Un fondo general

Cuenta de presupuesto	Descripción	2021-2022 Presupuesto propuesto	2020-2021 Presupuesto adoptado	Variación del dólar	Variación porcentual	2019-2020 Gastos reales	2018-2019 Gastos	2017-2018 Gastos	2021-2022 Tiempo completo propuesto	2020-2021 Tiempo completo del año actual
1345 Compras										
1345	Salarios	534,412	521,228	13,184	2.53%	477,365	449,214	388,607	7.0000	7.0000
1345-405-00-0000	Avisos legales y publicaciones	18,500	18,500	-	0.00%	12,228	18,348	8,618	-	-
1345-490-00-0000	Servicios de BOCES	11,850	11,850	-	0.00%	12,720	11,610	10,250	-	-
1345-500-00-0000	Suministros	2,000	2,000	-	0.00%	737	1,863	1,863	-	-
1345 Subtotal de funciones		566,762	553,578	13,184	2.38%	503,050	481,035	409,338	7.0000	7.0000
1420 Asuntos jurídicos										
1420-447-00-6005	Servicios jurídicos: anticipo de honorarios	86,600	86,600	-	0.00%	86,600	86,600	88,268	-	-
1420-447-00-6006	Servicios jurídicos: sin anticipo de honorarios	315,000	315,000	-	0.00%	144,907	283,782	311,658	-	-
1420-447-00-6007	Servicios jurídicos: otros	13,000	13,000	-	0.00%	92,160	44,390	12,659	-	-
1420-447-00-6008	Servicios jurídicos: bono	15,000	15,000	-	0.00%	39,435	8,985	10,070	-	-
1420 Subtotal de funciones		429,600	429,600	-	0.00%	363,102	423,757	422,655	-	-
1430 Personal										
1430	Salarios	672,628	620,121	52,507	8.47%	590,805	610,611	598,952	6.0000	6.0000
1430-400-00-0000	Servicios contractuales	4,000	4,000	-	0.00%	-	-	121	-	-
1430-405-00-0000	Avisos legales y publicaciones	2,500	2,500	-	0.00%	1,841	1,117	1,861	-	-
1430-490-00-0000	Servicios de BOCES	29,762	29,000	762	2.63%	32,297	28,062	28,062	-	-
1430-500-00-0000	Suministros	1,200	1,200	-	0.00%	1,162	1,192	1,065	-	-
1430 Subtotal de funciones		710,090	656,821	53,269	8.11%	626,105	640,982	630,061	6.0000	6.0000
1480 Información y servicios públicos										
1480	Salarios	101,170	91,170	10,000	10.97%	91,170	90,000	30,115	1.0000	1.0000
1480-400-00-0000	Servicios contractuales	8,000	8,000	-	0.00%	5,812	8,065	7,098	-	-
1480-490-00-0000	Servicios de BOCES	70,000	70,000	-	0.00%	64,540	41,300	68,716	-	-
1480-500-00-0000	Suministros	500	500	-	0.00%	159	75	-	-	-
1480 Subtotal de funciones		179,670	169,670	10,000	5.89%	161,681	139,440	105,929	1.0000	1.0000

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1620 Operación de la planta										
160 Salarios no relacionados con la enseñanza		5,970,614	5,575,882	394,732	7.08%	5,370,821	5,292,195	5,165,529	79,0000	79,0000
161 Salarios no relacionados con la enseñanza P/T		135,000	135,000	-	0.00%	98,781	165,895	131,406	2,2500	2,2500
162 Horas adicionales no relacionadas con la enseñanza		717,000	442,000	275,000	62.22%	388,942	196,157	266,457	-	-
200 Equipos		71,000	66,400	4,600	6.93%	68,200	54,344	26,673	-	-
204 Equipos no capitalizados		1,000	1,000	-	0.00%	-	756	-	-	-
400 Servicios contractuales		609,801	649,600	-39,799	-6.13%	489,636	830,721	1,188,528	-	-
420 Aceite combustible		368,957	368,954	3	0.00%	179,941	220,168	311,844	-	-
421 Electricidad		1,400,600	1,500,600	-100,000	-6.66%	1,119,354	1,399,680	1,229,669	-	-
422 Agua		169,500	169,500	-	0.00%	19,944	24,583	26,253	-	-
423 Gas natural		400,003	400,003	-	0.00%	293,136	333,947	351,156	-	-
427 Teléfono		78,000	78,000	-	0.00%	46,782	78,784	69,233	-	-
430 Reparaciones		9,000	9,000	-	0.00%	2,998	1,577	4,457	-	-
450 Conferencias, talleres y viajes para el crecimiento profesional		2,600	2,600	-	0.00%	1,614	2,267	560	-	-
490 Servicios de BOCES		42,000	20,000	22,000	110.00%	25,820	17,830	7,737	-	-
500 Materiales y suministros		758,000	539,000	219,000	40.63%	483,304	457,127	290,869	-	-
502 Uniformes		40,000	34,000	6,000	17.65%	26,730	26,299	19,124	-	-
Subtotal de 1620 Operación de la planta		10,773,075	9,991,539	781,536	7.82%	8,616,003	9,102,330	9,089,495	81,2500	81,2500
1621 Mantenimiento de la planta										
160 Salarios no relacionados con la enseñanza		2,751,599	2,576,428	175,171	6.80%	2,220,339	2,112,402	1,995,235	33,0000	33,0000
161 Salarios no relacionados con la enseñanza P/T		30,000	30,000	-	0.00%	33,288	29,626	25,850	0,5000	0,5000
162 Horas adicionales no relacionadas con la enseñanza		200,000	200,000	-	0.00%	169,976	210,414	184,895	-	-
200 Equipos		677,300	2,147,300	-1,470,000	-68.46%	1,577,985	301,720	309,245	-	-
400 Servicios contractuales		1,266,701	1,246,200	20,501	1.65%	1,091,644	943,871	44,866	-	-
424 Gasolina		57,750	57,750	-	0.00%	34,908	49,900	13,525	-	-
425 Desecho de materiales peligrosos		20,000	20,000	-	0.00%	8,060	14,700	-	-	-
430 Reparaciones		130,000	130,000	-	0.00%	21,733	38,105	75,560	-	-
500 Materiales y suministros		605,000	617,000	-12,000	-1.94%	450,336	566,708	454,486	-	-
Subtotal de 1621 Mantenimiento de la planta		5,738,350	7,024,678	-1,286,328	-18.31%	5,608,269	4,267,446	3,103,662	33,5000	33,5000
1631 Seguridad										
160 Salarios no relacionados con la enseñanza		208,750	206,845	1,905	0.92%	201,960	175,768	167,559	2,4000	2,4000
161 Salarios no relacionados con la enseñanza P/T		390,000	300,000	90,000	30.00%	271,949	20,548	26,221	9,1000	9,1000
162 Horas adicionales no relacionadas con la enseñanza		55,000	55,000	-	0.00%	7,408	20,173	14,795	-	-
200 Equipos		25,000	320,000	-295,000	-92.19%	67,198	88,993	-	-	-
428 Servicios de seguridad		2,258,000	2,390,000	-132,000	-5.52%	1,924,461	1,860,099	1,199,985	-	-
490 Servicios de BOCES		380,000	555,000	-175,000	-31.53%	567,428	828,351	699,037	-	-
500 Materiales y suministros		22,000	21,000	1,000	4.76%	37,612	-	-	-	-
502 Uniformes		5,900	5,750	150	2.61%	2,959	4,117	-	-	-
Subtotal de 1631 Seguridad		3,344,650	3,853,595	-508,945	-13.21%	3,080,975	2,998,049	2,107,597	11,5000	11,5000

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1670 Central de impresiones y correos										
1670 Salarios		138,441	132,293	6,148	4.65%	131,543	123,741	119,293	1,6000	1,6000
1670-200-00-0000 Equipos		8,000	8,000	-	0.00%	11,985	-	1,425	-	-
1670-400-00-0000 Servicios contractuales		23,100	23,100	-	0.00%	17,163	11,489	22,980	-	-
1670-430-00-0000 Reparación		3,000	3,000	-	0.00%	2,737	1,384	136	-	-
1670-433-00-0000 Fotocopiadoras		-	-	-	0.00%	-	-	92,503	-	-
1670-483-00-0000 Franqueo		55,000	55,000	-	0.00%	60,769	77,445	52,775	-	-
1670-490-00-0000 Servicios de BOCES		285,000	300,000	-15,000	-5.00%	262,495	166,009	13,279	-	-
1670-500-00-0000 Suministros		33,000	33,000	-	0.00%	18,367	31,741	24,531	-	-
1670 Subtotal de funciones		545,541	554,393	-8,852	-1.60%	505,059	411,809	326,922	1,6000	1,6000
1680 Central de procesamiento de datos										
1680 Salarios		312,285	302,764	9,521	3.14%	295,524	286,889	281,111	4,0000	4,0000
1680-201-00-0000 Equipo informático sin ayuda		87,000	87,000	-	0.00%	86,326	16,127	86,407	-	-
1680-400-00-0000 Servicios contractuales		115,000	115,000	-	0.00%	87,507	114,547	23,540	-	-
1680-432-00-0000 Software DW		25,000	25,000	-	0.00%	63,565	4,047	25,924	-	-
1680-490-00-0000 Servicios de BOCES		2,175,000	2,175,000	-	0.00%	2,563,246	1,950,156	2,589,111	-	-
1680-500-00-0000 Suministros		102,000	102,000	-	0.00%	87,935	101,129	56,516	-	-
1680 Subtotal de funciones		2,816,285	2,806,764	9,521	0.34%	3,184,103	2,472,895	3,062,609	4,0000	4,0000
1910 Seguro no asignado										
1910-400-00-0000 Servicios contractuales		-	-	-	0.00%	-	10,911	-	-	-
1910-410-00-0000 Accidente de estudiantes		85,000	85,000	-	0.00%	70,855	74,714	99,350	-	-
1910-411-00-0000 Pólizas de seguro para la gestión del riesgo		1,090,372	1,090,372	-	0.00%	981,722	1,188,281	1,509,866	-	-
1910 Subtotal de funciones		1,175,372	1,175,372	-	0.00%	1,052,577	1,273,906	1,609,216	-	-
1981 Costos administrativos de BOCES										
1981-490-00-0000 Servicios de BOCES		824,806	807,288	17,518	2.17%	764,974	736,910	731,122	-	-
1981 Subtotal de funciones		824,806	807,288	17,518	2.17%	764,974	736,910	731,122	-	-
1983 Gastos de capital de BOCES										
1983-490-00-0000 Servicios de BOCES		130,451	130,020	431	0.33%	161,781	159,075	161,803	-	-
1983 Subtotal de funciones		130,451	130,020	431	0.33%	161,781	159,075	161,803	-	-
1989 Sin clasificación										
1989 Salarios		50,000	50,000	-	0.00%	-	-	-	-	-
1989 Subtotal de funciones		50,000	50,000	-	0.00%	-	-	-	-	-

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2010 Desarrollo y supervisión del plan de estudios										
2010	Salarios	2,887,824	2,825,487	62,337	2.21%	2,820,695	2,976,632	2,964,783	21,5000	21,5000
2010-500-00-0000	Suministros	7,700	7,700	-	0.00%	2,088	1,493	6,695	-	-
2010 Subtotal de funciones		2,895,524	2,833,157	62,337	2.20%	2,822,783	2,978,125	2,971,478	21,5000	21,5000
2020 Supervisión de la escuela normal										
2020	Salarios	6,297,058	6,185,595	111,463	1.80%	6,452,590	6,249,233	6,291,464	81,9000	81,9000
2020-400-00-0000	Servicios contractuales	40,000	40,000	-	0.00%	8,043	-	-	-	-
2020-450-00-0000	Conferencias, talleres y viajes	35,000	35,000	-	0.00%	36,582	32,147	22,395	-	-
2020-453-00-0000	Reembolso de millas	10,100	10,100	-	0.00%	3,312	10,061	5,574	-	-
2020-484-00-0000	Membresías y cuotas	9,243	9,243	-	0.00%	7,249	7,207	6,169	-	-
2020-506-00-0000	Suscripciones	3,000	3,000	-	0.00%	-	-	-	-	-
2020 Subtotal de funciones		6,394,401	6,282,938	111,463	1.77%	6,507,776	6,298,648	6,325,602	81,9000	81,9000
2070 Capacitación y enseñanza en servicio										
2070	Salarios	5,000	5,000	-	0.00%	-	2,573	24,011	-	-
2070-400-00-0000	Servicios contractuales	6,000	6,000	-	0.00%	1,600	5,848	-	-	-
2070-400-00-1100	Servicios contractuales de Teachers College	-	-	-	0.00%	-	-	3,300	-	-
2070-450-00-0000	Conferencias, talleres y viajes para el crecimiento profesional	6,000	6,000	-	0.00%	-	292	5,907	-	-
2070-450-00-1000	Conferencias, talleres y viajes para el plan de estudios del crecimiento profesional	-	-	-	0.00%	-	-	1,846	-	-
2070-490-00-0000	Servicios de BOCES	486,000	486,000	-	0.00%	532,514	359,381	485,398	-	-
2070 Subtotal de funciones		503,000	503,000	-	0.00%	534,114	368,094	520,462	-	-

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2110 Enseñanza de la escuela normal										
110 Salarios de los maestros desde jardín de infantes hasta 3.º grado		11,027,293	11,015,670	11,623	0.11%	10,849,469	10,384,729	10,772,761	82,000	82,000
120 Salarios de los maestros desde 4.º hasta 6.º grado		9,309,678	9,233,861	75,817	0.82%	8,761,845	9,000,147	8,523,040	68,000	68,000
125 Tutores		1,365,000	1,360,000	5,000	0.37%	1,300,781	1,304,159	1,166,516	39,200	4,200
130 Salarios de los maestros desde 7.º hasta 12.º grado		39,141,964	38,036,212	1,105,752	2.91%	37,677,388	37,670,831	36,921,465	295,200	292,250
140 Sustitutos		2,012,500	1,402,000	610,500	43.54%	1,327,320	1,342,365	1,271,762	47,000	113,000
141 Incrementos		185,000	185,000	-	0.00%	-	-	-	-	-
142 Reserva		240,000	240,000	-	0.00%	-	-	-	-	-
150 Salarios relacionados con la enseñanza		250,000	250,000	-	0.00%	167,579	236,146	225,501	-	-
151 Salarios de la escuela primaria		10,759,222	10,375,077	384,145	3.70%	10,375,560	10,152,978	9,991,195	76,896	76,896
160 Salarios no relacionados con la enseñanza		565,184	548,384	16,800	3.06%	547,420	450,657	447,576	6,490	6,490
161 Salarios no relacionados con la enseñanza P/T		15,000	7,500	7,500	100.00%	7,394	7,915	-	-	-
162 Horas adicionales no relacionadas con la enseñanza		20,000	8,000	12,000	150.00%	19,189	4,671	7,711	-	-
180 Monitores		1,239,500	917,000	322,500	35.17%	1,014,310	914,937	718,803	50,960	50,960
200 Equipos		277,250	267,250	10,000	3.74%	208,797	672,845	494,831	-	-
204 Equipos no capitalizados		30,000	30,000	-	0.00%	-	-	-	-	-
400 Servicios contractuales		83,000	86,500	-3,500	-4.05%	50,312	15,858	56,651	-	-
430 Reparaciones		41,728	41,728	-	0.00%	18,808	19,490	27,920	-	-
433 Fotocopiadoras		-	-	-	0.00%	-	-	51,824	-	-
434 Servicios de alquiler		4,000	4,000	-	0.00%	-	-	-	-	-
436 Servicios de empleo temporal de la agencia		-	-	-	0.00%	-	63,915	76,704	-	-
450 Conferencias, talleres y viajes para el crecimiento profesional		59,000	59,000	-	0.00%	41,892	35,026	23,713	-	-
451 Viajes con acompañante		5,000	5,000	-	0.00%	739	564	1,010	-	-
452 Viajes y registros de los estudiantes		21,000	21,000	-	0.00%	16,077	27,261	17,552	-	-
453 Reembolso de millas		14,500	14,500	-	0.00%	3,038	5,687	4,658	-	-
480 Libros de texto y cuadernos		660,825	774,825	-114,000	-14.71%	341,360	442,191	411,435	-	-
481 Libros de texto no públicos		50,000	50,000	-	0.00%	35,191	39,132	40,723	-	-
484 Membresías y cuotas		29,190	28,350	840	2.96%	7,040	11,296	8,595	-	-
487 Apertura		52,000	52,000	-	0.00%	11,565	46,771	45,304	-	-
490 Servicios de BOCES		550,000	550,000	-	0.00%	329,711	375,541	355,952	-	-
500 Materiales y suministros		1,183,221	1,348,734	-165,513	-12.27%	811,855	968,552	727,924	-	-
501 Gastos menores		2,195	2,195	-	0.00%	699	1,234	897	-	-
506 Suscripciones		3,800	3,800	-	0.00%	175	222	-	-	-
509 Partitura		30,000	30,000	-	0.00%	22,040	20,565	20,787	-	-
510 Elementos para pruebas		160,000	201,000	-41,000	-20.40%	87,963	86,944	91,446	-	-
560 RCP y salvamento		3,800	3,800	-	0.00%	996	-87	3,460	-	-
Subtotal de 2110 Enseñanza de la escuela normal		79,390,850	77,152,386	2,238,464	2.90%	74,036,513	74,302,542	72,507,716	665,7460	693,7960

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2250 Programa para estudiantes con discapacidades										
médicamente elegibles										
100 Salarios del administrador		186,192	184,349	1,843	1.00%	188,958	-	-	1,000	1,000
101 Directores		370,198	376,518	-6,320	-1.68%	381,330	371,686	366,916	2,000	2,000
125 Tutores		1,080,000	2,168,185	-1,088,185	-50.19%	1,610,193	2,144,403	2,174,763	34,400	34,400
126 Maestros auxiliares		3,819,609	3,787,455	32,154	0.85%	3,922,909	4,346,148	4,666,167	60,064	60,064
130 Salarios de los maestros desde 7.º hasta 12.º grado		8,423,875	8,286,210	137,665	1.66%	7,907,246	8,167,231	8,005,019	60,670	60,670
150 Salarios relacionados con la enseñanza		30,000	30,000	-	0.00%	33,316	30,999	18,200	-	-
151 Salarios de la escuela primaria		6,198,617	5,182,254	1,016,363	19.61%	4,993,802	4,263,512	4,018,122	46,357	46,357
165 Terapeutas		1,144,753	1,131,433	13,320	1.18%	1,090,139	1,023,160	970,066	10,990	10,990
175 200 Salarios diarios		2,027,386	1,912,643	114,743	6.00%	1,709,933	1,395,747	1,169,153	41,000	41,000
180 Monitores		42,000	52,000	-10,000	-19.23%	30,611	32,111	36,140	2,000	2,000
200 Equipos		20,000	20,000	-	0.00%	11,183	997	7,808	-	-
400 Servicios contractuales		1,000,000	1,100,000	-100,000	-9.09%	576,516	833,503	728,892	-	-
406 Servicios del DOL/DOR		225,000	225,000	-	0.00%	100,250	141,137	114,565	-	-
408 Servicios de enfermería		220,000	220,000	-	0.00%	120,309	178,069	98,442	-	-
448 Evaluaciones		20,000	20,000	-	0.00%	8,086	9,422	6,605	-	-
449 Reserva		200,000	200,000	-	0.00%	-	-	-	-	-
470 Matrícula		1,940,000	2,040,000	-100,000	-4.90%	1,879,060	1,526,011	1,681,844	-	-
490 Servicios de BOCES		3,200,000	2,955,000	245,000	8.29%	3,196,263	2,954,536	2,426,648	-	-
500 Materiales y suministros		65,000	65,000	-	0.00%	57,675	85,421	40,047	-	-
Subtotal de 2250 Programa para estudiantes con discapacidades		30,212,630	29,956,047	256,583	0.86%	27,817,779	27,504,093	20,529,397	258,481	257,481
médicamente elegibles										

Distrito Escolar Central de Syosset Informe de presentación del presupuesto

Año fiscal: 2022
Fondo: Un fondo general

Cuenta de presupuesto	Descripción	2021-2022 Presupuesto propuesto	2020-2021 Presupuesto adoptado	Variación del dólar	Variación porcentual	2019-2020 Gastos reales	2018-2019 Gastos	2017-2018 Gastos	2021-2022 Tiempo completo propuesto	2020-2021 Tiempo completo del año actual
2290 Educación ocupacional (de 9.º a 12.º grado)										
490 Servicios de BOCES		420,000	410,000	10,000	2.44%	414,113	408,774	380,409	-	-
Subtotal de 2290 Educación ocupacional (de 9.º a 12.º grado)		420,000	410,000	10,000	2.44%	414,113	408,774	380,409	-	-
2310 Educación continua										
100 Salarios del administrador		13,141	13,000	141	1.08%	13,076	13,011	12,882	-	-
150 Salarios relacionados con la enseñanza		50,000	50,000	-	0.00%	31,057	40,884	46,054	-	-
160 Salarios no relacionados con la enseñanza		37,211	37,211	-	0.00%	35,935	34,889	59,461	-	-
161 Salarios no relacionados con la enseñanza P/T		3,200	3,200	-	0.00%	2,624	1,859	3,193	-	-
162 Horas adicionales no relacionadas con la enseñanza		8,000	8,000	-	0.00%	3,061	4,380	9,373	-	-
400 Servicios contractuales		5,200	5,200	-	0.00%	4,536	-	-	-	-
500 Materiales y suministros		2,000	2,000	-	0.00%	336	1,357	1,782	-	-
Subtotal de 2310 Educación continua		118,752	118,611	141	0.12%	90,625	96,380	132,745	-	-
2320 Escuela de verano										
101 Directores		7,830	7,830	-	0.00%	7,829	5,772	5,700	-	-
125 Tutores		16,648	16,648	-	0.00%	16,648	-	-	-	-
126 Maestros auxiliares		22,200	22,200	-	0.00%	22,122	-	17,227	-	-
130 Salarios de los maestros desde 7.º hasta 12.º grado		293,000	293,000	-	0.00%	292,881	226,625	212,532	-	-
150 Salarios relacionados con la enseñanza		5,080	5,080	-	0.00%	5,093	5,068	5,018	-	-
151 Salarios de la escuela primaria		8,500	8,500	-	0.00%	8,094	77,287	72,727	-	-
160 Salarios no relacionados con la enseñanza		27,000	27,000	-	0.00%	25,785	18,928	30,778	-	-
162 Horas adicionales no relacionadas con la enseñanza		-	-	-	0.00%	730	-	-	-	-
500 Materiales y suministros		17,000	17,000	-	0.00%	16,951	11,585	10,030	-	-
Subtotal de 2320 Escuela de verano		397,258	397,258	-	0.00%	396,133	345,265	354,012	-	-
2610 Biblioteca y sector audiovisual de la escuela										
121 Bibliotecarios		842,663	790,630	52,033	6.58%	754,616	739,262	786,299	7,000	7,000
131 Bibliotecarios de la escuela secundaria		669,985	634,203	35,782	5.64%	639,900	617,656	470,098	5,000	5,000
160 Salarios no relacionados con la enseñanza		761,629	700,616	61,013	8.71%	765,683	813,833	817,215	13,000	13,000
162 Horas adicionales no relacionadas con la enseñanza		20,000	20,000	-	0.00%	29,701	63,967	63,308	-	-
175 200 Salarios diarios		50,000	50,000	-	0.00%	17,319	29,807	-	1,000	1,000
490 Servicios de BOCES		165,000	165,000	-	0.00%	138,335	164,863	103,413	-	-
500 Materiales y suministros		19,910	19,910	-	0.00%	10,515	11,985	12,884	-	-
504 Revistas		15,295	15,295	-	0.00%	9,152	8,651	9,937	-	-
505 Libros de la biblioteca		64,991	64,991	-	0.00%	43,239	43,704	39,856	-	-
508 Bibliotecas del salón de clases		78,350	78,350	-	0.00%	47,699	33,993	39,067	-	-
520 Suministros audiovisuales		20,504	20,504	-	0.00%	13,266	12,888	10,796	-	-
Subtotal de 2610 Biblioteca y sector audiovisual de la escuela		2,708,327	2,559,499	148,828	5.81%	2,479,425	2,528,789	2,382,680	26,000	26,000
2630 Enseñanza asistida por computadoras										

Distrito Escolar Central de Syosset

Informe de presentación del presupuesto

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Cuenta de presupuesto	Descripción	2021-2022 Presupuesto propuesto	2020-2021 Presupuesto adoptado	Variación del dólar	Variación porcentual	2019-2020 Gastos reales	2018-2019 Gastos	2017-2018 Gastos	2021-2022 Tiempo completo propuesto	2020-2021 Tiempo completo actual
2630 Enseñanza asistida por computadoras										
150 Salarios relacionados con la enseñanza		266,205	259,832	6,373	2.45%	255,613	-	1,575	2,000	2,000
200 Equipos		40,000	40,000	-	0.00%	19,199	12,539	59,170	-	-
400 Servicios contractuales		10,000	20,000	-10,000	-50.00%	4,521	1,677	-	-	-
430 Reparaciones		5,000	5,000	-	0.00%	-	2,783	-	-	-
460 Software		78,400	103,400	-25,000	-24.18%	55,910	109,581	164,406	-	-
490 Servicios de BOCES		2,961,500	2,571,500	390,000	15.17%	2,536,033	2,651,823	2,494,776	-	-
500 Materiales y suministros		275,000	275,000	-	0.00%	188,980	271,515	72,374	-	-
Subtotal de 2630 Enseñanza asistida computadoras		3,636,105	3,274,732	361,373	11.04%	3,060,256	3,049,918	2,792,301	2,000	2,000
2805 Asistencia de la escuela normal										
160 Salarios no relacionados con la enseñanza		231,229	238,149	-6,920	-2.91%	225,293	221,641	198,139	4,000	4,000
161 Salarios no relacionados con la enseñanza P/T		20,000	-	20,000	***.***%	-	-	-	0.5000	0.5000
162 Horas adicionales no relacionadas con la enseñanza		5,000	5,000	-	0.00%	668	1,326	571	-	-
400 Servicios contractuales		-	-	-	0.00%	-	3,959	-	-	-
490 Servicios de BOCES		-	4,000	-4,000	-100.00%	-	-	-	-	-
Subtotal de 2805 Asistencia de la escuela normal		256,229	247,149	9,080	3.67%	225,961	226,926	198,710	4,500	4,500
2810 Orientación de la escuela normal										
130 Salarios de los maestros desde 7.º hasta 12.º grado		2,747,576	2,537,831	209,745	8.26%	2,607,991	2,511,144	2,409,601	19,000	19,000
160 Salarios no relacionados con la enseñanza		491,891	490,577	1,314	0.27%	432,247	497,646	477,471	7,000	7,000
162 Horas adicionales no relacionadas con la enseñanza		1,010	1,010	-	0.00%	656	963	901	-	-
400 Servicios contractuales		1,500	1,500	-	0.00%	900	-	-	-	-
490 Servicios de BOCES		19,000	18,770	230	1.23%	18,940	18,313	13,876	-	-
500 Materiales y suministros		10,600	10,600	-	0.00%	3,177	8,863	6,507	-	-
Subtotal de 2810 Orientación de la escuela normal		3,271,577	3,060,288	211,289	6.90%	3,063,911	3,036,929	2,908,356	26,000	26,000
2815 Servicios de salud de la escuela normal										
160 Salarios no relacionados con la enseñanza		1,235,024	1,104,137	130,887	11.85%	1,149,153	1,015,092	963,806	19,000	19,000
161 Salarios no relacionados con la enseñanza P/T		1,000	1,000	-	0.00%	-	813	631	-	-
162 Horas adicionales no relacionadas con la enseñanza		30,000	2,600	27,400	1,053.85%	9,567	1,169	1,421	-	-
200 Equipos		3,500	3,500	-	0.00%	-	-	-	-	-
400 Servicios contractuales		175,000	25,000	150,000	600.00%	66,226	114,291	127,785	-	-
430 Reparaciones		5,000	10,000	-5,000	-50.00%	-	-	4,323	-	-
446 Tarifas de otros distritos		100,000	100,000	-	0.00%	80,632	89,524	93,003	-	-
448 Evaluaciones		53,045	53,045	-	0.00%	51,498	51,500	51,500	-	-
490 Servicios de BOCES		69,000	60,000	9,000	15.00%	68,193	56,968	41,928	-	-
500 Materiales y suministros		90,000	80,496	9,504	11.81%	84,492	68,078	18,306	-	-
501 Gastos menores		650	800	-150	-18.75%	183	315	476	-	-
Subtotal de 2815 Servicios de salud de la escuela normal		1,762,219	1,440,578	321,641	22.33%	1,509,944	1,397,750	1,303,179	19,000	19,000

Distrito Escolar Central de Syosset

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Cuenta de presupuesto	Descripción	2021-2022 Presupuesto propuesto	2020-2021 Presupuesto adoptado	Variación del dólar	Variación porcentual	2019-2020 Gastos reales	2018-2019 Gastos	2017-2018 Gastos	2021-2022 Tiempo completo propuesto	2020-2021 Tiempo completo del año actual
2820 Servicios psicológicos de la escuela normal										
112 Salarios de los maestros de 1.º y 2.º grado, y jardín de infantes		188,629	187,154	1,475	0.79%	147,154	161,164	140,695	1.0000	1.0000
130 Salarios de los maestros desde 7.º hasta 12.º grado		831,207	871,668	-40,461	-4.84%	792,306	833,304	778,731	6.0000	6.0000
151 Salarios de la escuela primaria		1,035,652	1,015,218	20,434	2.01%	1,011,258	1,002,508	926,883	7.0000	7.0000
160 Salarios no relacionados con la enseñanza		532,889	541,860	-8,971	-1.66%	543,476	519,339	524,955	6.5000	6.5000
162 Horas adicionales no relacionadas con la enseñanza		6,200	6,200	-	0.00%	1,265	5,719	6,198	-	-
400 Servicios contractuales		70,000	70,000	-	0.00%	69,700	67,386	66,800	-	-
446 Tarifas de otros distritos		3,000	3,000	-	0.00%	-	-	-	-	-
500 Materiales y suministros		3,000	3,000	-	0.00%	572	1,308	1,385	-	-
Subtotal de 2820 Servicios psicológicos de la escuela normal		2,670,577	2,698,100	-27,523	-1.02%	2,565,731	2,590,728	2,445,647	20.5000	20.5000
2825 Servicios de trabajo social de la escuela normal										
150 Salarios relacionados con la enseñanza		331,317	214,655	116,662	54.35%	232,420	104,012	97,157	3.0000	2.0000
Subtotal de 2825 Servicios de trabajo social de la escuela normal		331,317	214,655	116,662	54.35%	232,420	104,012	97,157	3.0000	2.0000
2850 Actividades curriculares complementarias de la escuela normal										
130 Salarios de los maestros desde 7.º hasta 12.º grado		1,090,000	1,075,000	15,000	1.40%	940,122	1,045,575	985,407	-	-
150 Salarios relacionados con la enseñanza		18,800	18,800	-	0.00%	6,808	18,800	-	-	-
151 Salarios de la escuela primaria		157,800	157,800	-	0.00%	95,641	121,268	121,887	-	-
160 Salarios no relacionados con la enseñanza		117,149	114,500	2,649	2.31%	101,727	110,783	124,076	-	-
161 Salarios no relacionados con la enseñanza P/T		38,865	38,865	-	0.00%	-	-	-	-	-
451 Viajes y registros de los estudiantes		80,500	80,500	-	0.00%	37,170	71,855	57,618	-	-
484 Membresías y cuotas		101,500	101,500	-	0.00%	57,124	98,832	94,416	-	-
500 Materiales y suministros		29,000	29,000	-	0.00%	15,121	16,463	26,024	-	-
503 Periódico estudiantil		36,830	36,830	-	0.00%	14,946	20,866	20,609	-	-
		3,250	3,250	-	0.00%	1,990	2,084	2,511	-	-
Subtotal de 2850 Actividades curriculares complementarias de la escuela normal		1,673,694	1,656,045	17,649	1.07%	1,270,649	1,506,526	1,432,548	-	-
2855 Atletismo interescolar de la escuela normal										
150 Salarios relacionados con la enseñanza		1,455,000	1,420,000	35,000	2.46%	1,081,880	1,304,110	1,369,257	2.0000	2.0000
160 Salarios no relacionados con la enseñanza		289,289	328,029	-38,740	-11.81%	267,658	305,503	246,720	-	-
162 Horas adicionales no relacionadas con la enseñanza		6,000	12,000	-6,000	-50.00%	-	-	-	-	-
200 Equipos		25,000	-	25,000	****.***%	10,255	89,561	11,036	-	-
430 Reparaciones		85,000	40,000	45,000	112.50%	34,337	23,263	8,275	-	-
450 Conferencias, talleres y viajes para el crecimiento profesional		50,000	50,000	-	0.00%	18,514	47,062	32,127	-	-
451 Viajes con acompañante		-	-	-	0.00%	-	315	-	-	-
452 Viajes y registros de los estudiantes		40,000	40,000	-	0.00%	30,219	35,614	24,608	-	-
453 Reembolso de millas		60,000	60,000	-	0.00%	48,782	55,934	14,410	-	-
484 Membresías y cuotas		300	300	-	0.00%	329	-	242	-	-
490 Servicios de BOCES		60,000	60,000	-	0.00%	31,915	33,604	59,611	-	-
500 Materiales y suministros		123,000	123,000	-	0.00%	94,357	121,611	117,322	-	-
		215,000	215,000	-	0.00%	217,069	213,526	182,123	-	-

Distrito Escolar Central de Syosset

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Cuenta de presupuesto	Descripción	2021-2022 Presupuesto propuesto	2020-2021 Presupuesto adoptado	Variación del dólar	Variación porcentual	2019-2020 Gastos reales	2018-2019 Gastos	2017-2018 Gastos	2021-2022 Tiempo completo propuesto	2020-2021 Tiempo completo del año actual
Cuenta de presupuesto	Descripción	2,408,589	2,348,329	60,250	2.57%	1,835,315	2,230,103	2,065,731	2,000	2,000
Subtotal de 2855 Atletismo interescolar de la escuela normal										
2989 Posibles gastos relacionados con la COVID-19										
200 Equipos		-	1,000,000	-1,000,000	-100.00%	-	-	-	-	-
400 Servicios contractuales		-	1,000,000	-1,000,000	-100.00%	-	-	-	-	-
Subtotal de 2989 Posibles gastos relacionados con la COVID-19			2,000,000	-2,000,000	-100.00%					
5510 Servicios de transporte del distrito										
160 Salarios no relacionados con la enseñanza		198,068	194,968	3,100	1.59%	220,473	192,318	189,101	2,000	2,000
161 Salarios no relacionados con la enseñanza P/T		47,404	47,570	-166	-0.35%	-	-	-	1,400	1,400
162 Horas adicionales no relacionadas con la enseñanza		1,400	1,400	-	0.00%	1,311	-	1,038	-	-
400 Servicios contractuales		-	-	-	0.00%	-	26,000	-	-	-
500 Materiales y suministros		850	850	-	0.00%	1,423	1,122	439	-	-
Subtotal de 5510 Servicios de transporte del distrito		247,722	244,788	2,934	1.20%	223,207	219,440	190,578	3,400	3,400
5540 Transporte contratado médicamente elegible										
400 Servicios contractuales		10,130,600	8,941,136	1,189,464	13.30%	7,296,729	8,504,676	8,177,208	-	-
424 Gasolina		250,000	250,000	-	0.00%	148,763	205,271	214,587	-	-
454 Excursiones		280,000	280,000	-	0.00%	158,151	255,294	271,835	-	-
455 Excursiones deportivas		670,000	670,000	-	0.00%	490,318	649,303	629,835	-	-
458 Excursiones de la comunidad académica		105,000	105,000	-	0.00%	79,461	103,308	66,942	-	-
459 Excursiones relacionadas con la música		52,000	52,000	-	0.00%	32,697	44,932	7,320	-	-
460 Software		20,000	20,000	-	0.00%	9,400	4,150	7,150	-	-
Subtotal de 5540 Transporte contratado médicamente elegible		11,507,600	10,318,136	1,189,464	11.53%	8,215,519	9,766,934	9,374,877	2,000	2,000
5581 Transporte desde BOCES										
490 Servicios de BOCES		-	-	-	0.00%	-	6,395	-	-	-
Subtotal de 5581 Transporte desde BOCES					0.00%		6,395			
7140 Recreación										
100 Salarios del administrador		24,127	18,221	5,906	32.41%	24,127	18,261	18,080	-	-
150 Salarios relacionados con la enseñanza		222,000	222,000	-	0.00%	181,430	226,046	188,629	-	-
160 Salarios no relacionados con la enseñanza		40,000	40,000	-	0.00%	11,704	20,489	39,270	-	-
500 Materiales y suministros		11,000	11,000	-	0.00%	10,970	9,904	10,264	-	-
Subtotal de 7140 Recreación		297,127	291,221	5,906	2.03%	228,231	274,700	256,243	2,000	2,000
8070 Censo										
490 Servicios de BOCES		18,750	18,750	-	0.00%	14,879	14,873	22,295	-	-
Subtotal de 8070 Censo		18,750	18,750	-	0.00%	14,879	14,873	22,295	2,000	2,000

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9010 Jubilación estatal		3,445,000	3,000,000	445,000	14.83%	2,866,399	2,814,500	2,953,311	-	-
9020 Jubilación de los maestros		11,120,514	10,590,935	529,579	5.00%	9,372,862	11,183,043	10,199,765	-	-
9030 Seguridad Social		9,840,000	9,549,176	290,824	3.05%	9,275,140	9,104,258	9,120,791	-	-
9040 Indemnización por accidentes y enfermedades laborales		730,000	730,000	-	0.00%	801,416	626,925	629,433	-	-
9045 Seguro de vida		230,000	218,000	12,000	5.50%	208,476	217,722	205,273	-	-
9050 Seguro de desempleo		50,000	50,000	-	0.00%	50,000	22,069	43,269	-	-
9055 Seguro por discapacidad		105,000	105,000	-	0.00%	73,753	67,279	55,763	-	-
9060 Seguro hospitalario, médico y dental		30,700,233	30,651,664	48,569	0.16%	28,057,957	28,073,359	26,477,642	-	-
9065 Servicios dentales		905,000	905,000	-	0.00%	653,274	884,211	757,946	-	-
9070 Beneficios sociales del sindicato		225,000	225,000	-	0.00%	225,000	225,000	225,000	-	-
9089 Otros		299,200	355,200	-56,000	-15.77%	318,715	244,153	260,797	-	-
9760 Notas de anticipación fiscal		720,000	720,000	-	0.00%	323,333	603,017	429,410	-	-
9901 Transferencia a otros fondos		7,200,281	5,278,331	1,921,950	36.41%	4,196,528	3,237,867	3,347,166	-	-
9950 Transferencia al fondo de capital		1,913,547	1,767,274	146,273	8.28%	3,397,042	5,538,599	14,800,399	-	-
Fondo general total		247,160,025	241,639,245	5,520,780	2.28%	223,177,260	226,386,952	227,689,968	1,286,5771	1,312,6271

Syosset Central School District

'State Category (3-Part Budget) Report'

Fiscal Year: 2022

State	Description	2021-2022 Presupuesto Propuesto	2020-2021 Presupuesto Aprobado	Variacion en Dolar	Variacion en Porcentaje
Administration					
1010	Junta de Educacion	46,700.00	46,700.00	-	-
1040	Secretaria del Distrito	98,271.00	97,187.00	1,084.00	1.12
1060	Reunion del Distrito	30,500.00	30,500.00	-	-
1240	Administrador pincipal de la escuela	386,204.00	385,079.00	1,125.00	0.29
1310	Administracion de negocios	581,804.00	576,814.00	4,990.00	0.87
1320	Auditoria	125,870.00	128,370.00	-2,500.00	-1.95
1345	Compra	566,762.00	553,578.00	13,184.00	2.38
1420	Legal	429,600.00	429,600.00	-	-
1430	Personal	710,090.00	656,821.00	53,269.00	8.11
1480	Informacion publica y Servicios	179,670.00	169,670.00	10,000.00	5.89
1670	Central Printing & Mailing	545,541.00	554,393.00	-8,852.00	-1.60
1680	Central Data Processing	2,816,285.00	2,806,764.00	9,521.00	0.34
1910	Seguro no asignado	1,175,372.00	1,175,372.00	-	-
1981	Costos administrativos de BOCES	824,806.00	807,288.00	17,518.00	2.17
1983	Gastos de capital BOCES	130,451.00	130,020.00	431.00	0.33
1989	No classificado	50,000.00	50,000.00	-	-
2010	Desarrollo y supervision de plan de	2,895,524.00	2,833,187.00	62,337.00	2.20
2020	Supervision-Escuela normal	6,394,400.00	6,282,938.00	111,462.00	1.77
2070	Ensenanza-capaticacion interna	503,000.00	503,000.00	-	-
9000	Beneficios para empleados	5,183,136.00	5,210,084.00	-26,948.00	-0.52
Total Administration		23,673,986.00	23,427,365.00	246,621.00	1.05%
Capital					
1620	Operacion de instalaciones	14,117,725.00	13,845,134.00	272,591.00	1.97
1621	Mantenimiento de instalalciones	5,738,350.00	7,024,678.00	-1,286,328.00	-18.31
9000	Beneficios para empleasdos	4,976,848.00	4,830,896.00	145,952.00	3.02
9760	Notas de anticipcion fiscal	720,000.00	720,000.00	-	-
9901	Transferencia a fondo de servicios	6,870,281.00	4,948,331.00	1,921,950.00	38.84
9950	Transferencia a fono de capital	1,913,547.00	1,767,274.00	146,273.00	8.28
Total Capital		34,336,751.00	33,136,313.00	1,200,438.00	3.62%
Program					
2110	Ensenanza-Escuela normal	79,390,852.00	77,152,388.00	2,238,464.00	2.90
2250	Prg para Estud c/Elegib.med.discap.	30,212,632.00	29,956,046.00	256,586.00	0.86
2280	Educacion vocacional (Grados 9-12)	420,000.00	410,000.00	10,000.00	2.44
2330	Ensenanza-Escuelas especiales	516,010.00	515,869.00	141.00	0.03
2610	Biblioteca escolar y Audiovisual	2,708,327.00	2,559,499.00	148,828.00	5.81
2630	Ensenanza asistida por computadora	3,636,106.00	3,274,731.00	361,375.00	11.04
2805	Asistencia-Escuela normal	256,229.00	247,149.00	9,080.00	3.67
2810	Orientacion-Escuela normal	3,271,577.00	3,060,288.00	211,289.00	6.90
2815	Serv. De salud-Escuela normal	1,762,219.00	1,440,578.00	321,641.00	22.33
2820	Serv. Psicologicos-Esc. Normal	2,670,577.00	2,698,100.00	-27,523.00	-1.02
2825	Serv. De trabajo social-Escuela nor	331,317.00	214,655.00	116,662.00	54.35
2850	Activ.co-curricular-Esc regular	1,673,694.00	1,656,045.00	17,649.00	1.07
2855	Atietismo interescolar-Esc regular	2,408,589.00	2,348,329.00	60,260.00	2.57
2989	Gastos poten. Relacion. Con COVID		2,000,000.00	-2,000,000.00	-
5510	Serv.de transporte del Distrito-Elegib	247,722.00	244,788.00	2,934.00	1.20
5540	Contratos de transporte-Eligib.med.	11,507,600.00	10,318,136.00	1,189,464.00	11.53
7140	Recreacion	297,127.00	291,221.00	5,906.00	2.03
8070	Censo	18,750.00	18,750.00	-	-
9000	Beneficios para empleados	47,489,960.00	46,338,995.00	1,150,967.00	2.48
9901	Transferencia a fondo de ayuda	330,000.00	330,000.00	-	-
Total Program		189,149,288.00	185,075,567.00	4,073,723.00	2.20%
Report Totals		247,160,025.00	241,639,245.00	5,520,780.00	2.28%

PROYECTO DE ESTIMACIÓN DE INGRESOS 2021-22

DESCRIPCIÓN DE INGRESOS

	PRESUPUESTO	PRESUPUESTO PROPUESTO
<i>AYUDA ESTATAL</i>	<u>2020-21</u>	<u>2021-22</u>
AYUDA DE FUNDACIÓN	8,527,586	10,591,118
AYUDA EN EXCESO DE COSTOS/PRIVADO	412,310	388,697
AYUDA EN EXCESO/COSTO PÚBLICO HI	490,273	458,192
AYUDA DE BOCES	3,724,467	3,364,255
AYUDA DE TRANSPORTE	2,127,290	2,140,549
AYUDA DE CONSTRUCCIÓN	1,276,709	1,251,167
HARDWARE Y TECNOLOGÍA	41,504	38,461
LIBROS/AYUDAS A LA BIBLIOTECA DE SOFTWARE	555,550	551,698
AYUDA FISCAL ALTA	697,595	697,595
AJUSTE DE PANDEMIA	-221,042	
RESTAURACIÓN DE CUIDADOS FEDERALES	221,042	
<i>Ajustes para una Posible Ayuda Adicional para el Trenzado</i>	295,781	249,298
<i>Ajustes para la Reducción Potencial de la Ayuda al Transporte</i>	-630,000	
AYUDA ESTATAL NETA	17,519,065	19,731,030
 <i>INGRESOS LOCALES</i>		
Cargos por Servicios		
MATRÍCULA DE EDUCACIÓN PARA ADULTOS	74,588	41,000
MATRÍCULA DE EDUCACIÓN PARA ADULTOS	2,650	2,406
PISCINA E INSTALACIONES RECREATIVAS	186,175	105,912
SERVICIOS DE DOL/DOR	150,000	154,000
SERVICIOS DE SALUD	500,000	490,995
 Uso de Dinero y Propiedad		
INTERÉS DE INVERSIONES	220,000	120,000
ALQUILER DE EDIFICIOS	15,000	6,000
 Otro		
PAGO EN LUGAR DE IMPUESTOS (PILOTS)		
PILOT – Condado y Ciudad	3,890,559	4,433,497
PILOT-LIPA	4,985,067	5,155,427
Total de Pilots	8,875,626	9,588,924
 <i>Ingresos no Clasificados</i>	591,087	962,336
Fondo de Servicio de la Deuda Debido al Momento de la Deuda	421,615	0
Otros Ingresos Locales	10,615,126	11,471,573
 Uso de la Reserva		
RESERVAS RESTRINGIDAS	3,880,000	4,854,579
SALDO DEL FONDO APROPIADO		
Apropiado para Obras de Capital	1,767,274	1,913,547
Apropiado para Posibles Gastos de COVID	2,000,000	0
Apropiado para el Uso General	1,200,000	900,000
Uso Total de Reserva y Saldo de Fondos Adecuados	8,847,274	7,668,126
 Ingresos y Reservas Locales Totales	19,884,015	19,139,699
 LEVANTAMIENTO DE IMPUESTOS DEL FONDO GENERAL	204,236,165	208,289,296
 LOS INGRESOS TOTALES	241,639,245	247,160,025

**Section 1: School Report Card
Syosset School District Report Card**

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$125,280,409

PUPILS

6,495

EXPENDITURES PER PUPIL

\$19,289

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$46,421,673

PUPILS

736

EXPENDITURES PER PUPIL

\$63,073

SIMILAR DISTRICT GROUP LOW NEED/RESOURCE CAPACITY

GENERAL EDUCATION

SPECIAL EDUCATION

A/O April 30, 2021 NYSED did not release data
from 2019-2020

INSTRUCTIONAL EXPENDITURES**\$5,629,457,432****PUPILS****365,552****EXPENDITURES PER PUPIL****\$15,400****INSTRUCTIONAL EXPENDITURES****\$2,181,788,127****PUPILS****52,736****EXPENDITURES PER PUPIL****\$41,372**

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$35,199,223,413****\$15,660,696,162****PUPILS****PUPILS****2,632,781****485,151****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$13,370****\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

**THIS SCHOOL
DISTRICT**



\$35,341

**SIMILAR DISTRICT
GROUP**



\$28,620

NY STATE



\$25,845

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT

80% OR MORE

439 62.8%

40% - 79%

147 21.0%

LESS THAN 40%

44 6.3%

SEPARATE SETTINGS

37 5.3%

OTHER SETTINGS

32 4.6%

SIMILAR DISTRICT GROUP

LOW NEED/RESOURCE CAPACITY

80% OR MORE

62.6%

40% - 79%

17.7%

LESS THAN 40%

11.2%

SEPARATE SETTINGS

5.0%

OTHER SETTINGS

NY STATE

80% OR MORE

58.7%

40% - 79%

11.5%

LESS THAN 40%

19.0%

SEPARATE SETTINGS

5.3%

OTHER SETTINGS

5.6%

3.5%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

**THIS SCHOOL
DISTRICT**



9.2%

**SIMILAR DISTRICT
GROUP**



12.3%

NY STATE



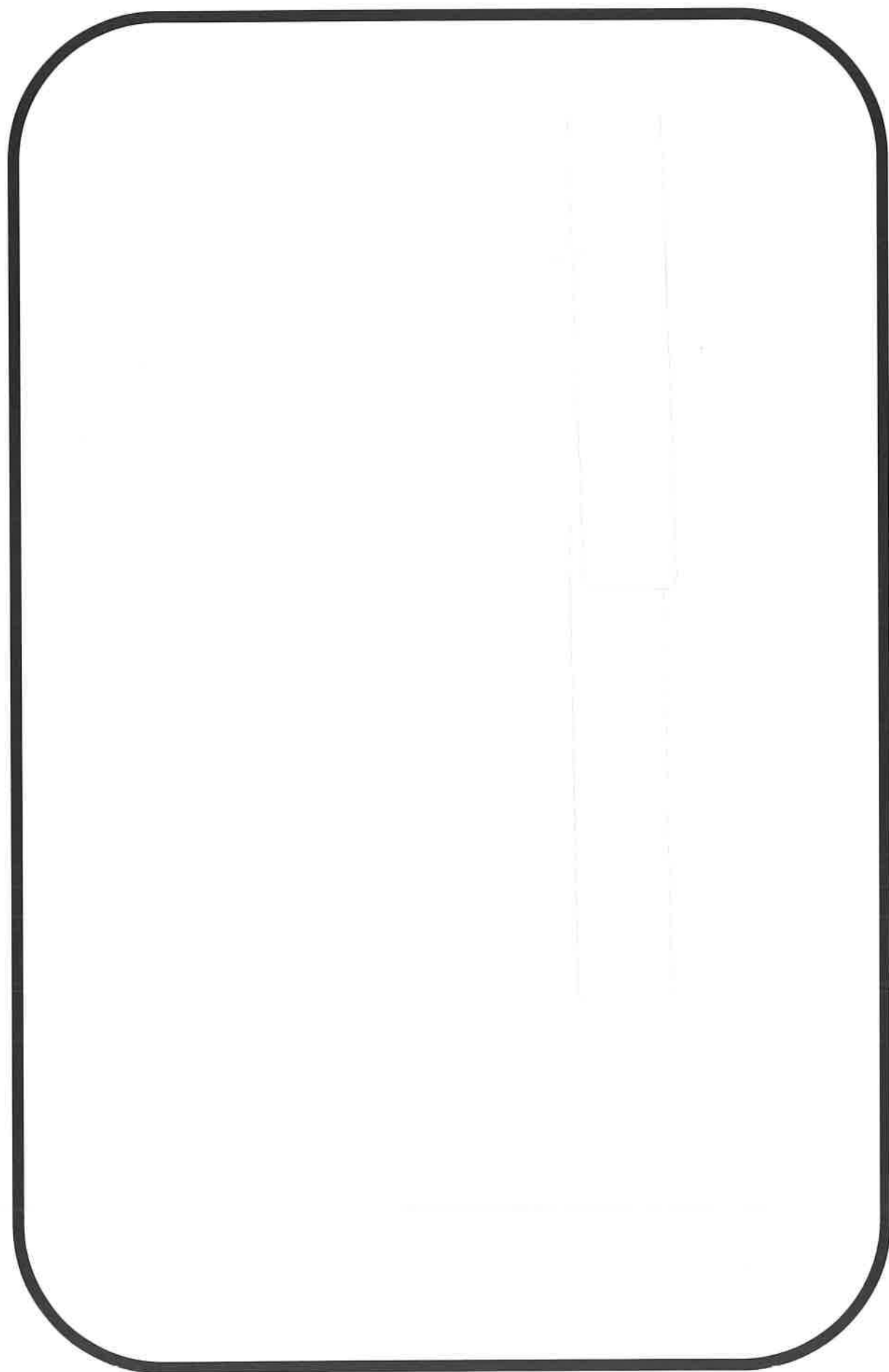
14.7%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

215

3%

MIGRANT

STUDENTS WITH DISABILITIES

663

10%

HOMELESS

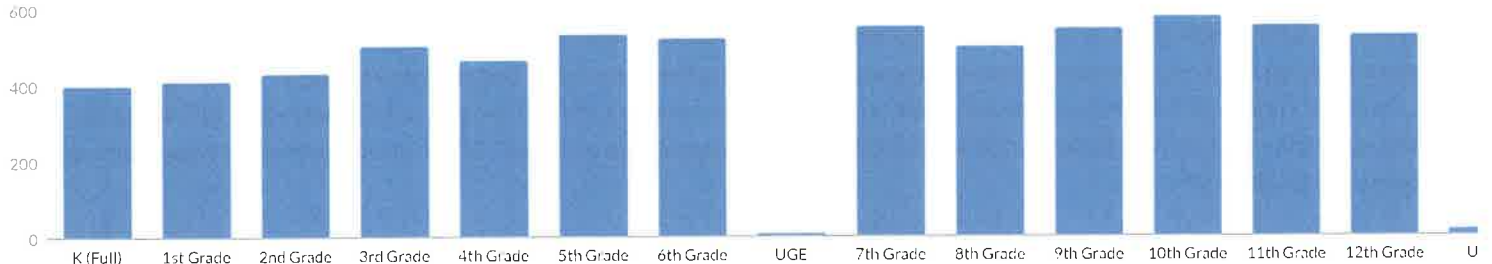
ECONOMICALLY DISADVANTAGED

617

9%

PARENT IN ARMED FORCES

ENROLLMENT BY GRADE



K (FULL DAY)

1ST GRADE

2ND GRADE

3RD GRADE

402

6%

413

6%

433

7%

505

8%

4TH GRADE

5TH GRADE

6TH GRADE

UNGRADED ELEMENTARY

467

7%

535

8%

524

8%

9

0%

7TH GRADE

8TH GRADE

9TH GRADE

10TH GRADE

555

8%

502

8%

549

8%

581

9%

11TH GRADE

12TH GRADE

UNGRADED SECONDARY

556

8%

531

8%

18

0%

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Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."



STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	631	44	7%	10	1	10%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	650	2	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).



Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	535	530	99%	484	90%	43	8%	3	1%	0	0%	4	1%	0	0%	1	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	535	530	99%	484	90%	43	8%	3	1%	0	0%	4	1%	0	0%	1	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	535	530	99%	484	90%	43	8%	3	1%	0	0%	4	1%	0	0%	1	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

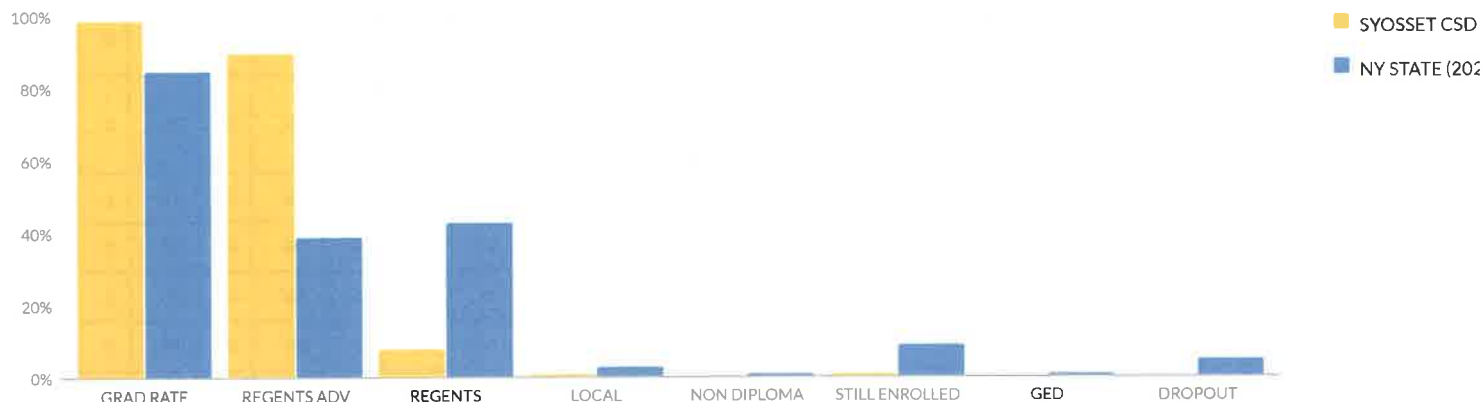


**SYOSSET CSD GRADUATION RATE DATA
4 YEAR OUTCOME AS OF AUGUST 2020**

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



SYOSSET CSD GRADUATION PATHWAYS DATA 2020

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	530	529	100%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%
Female	273	273	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	257	256	100%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	9	8	89%	0	0%	0	0%	1	11%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	182	182	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	302	302	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	32	32	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	459	458	100%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	71	71	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English	527	526	100%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%



Section 2: School Report Card
J. Irving Baylis Elementary School

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

32

7%

MIGRANT

STUDENTS WITH DISABILITIES

39

9%

HOMELESS

ECONOMICALLY DISADVANTAGED

43

10%

PARENT IN ARMED FORCES

ENROLLMENT BY GRADE

100

50

0

K (Full)

1st Grade

2nd Grade

3rd Grade

4th Grade

5th Grade

K (FULL DAY)

1ST GRADE

2ND GRADE

3RD GRADE

62

14%

62

14%

64

14%

85

19%

4TH GRADE

5TH GRADE

81

18%

93

21%

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SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	40	1	3%
THIS DISTRICT	650	2	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

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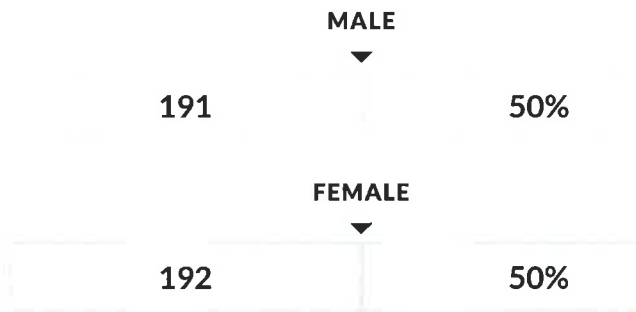
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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

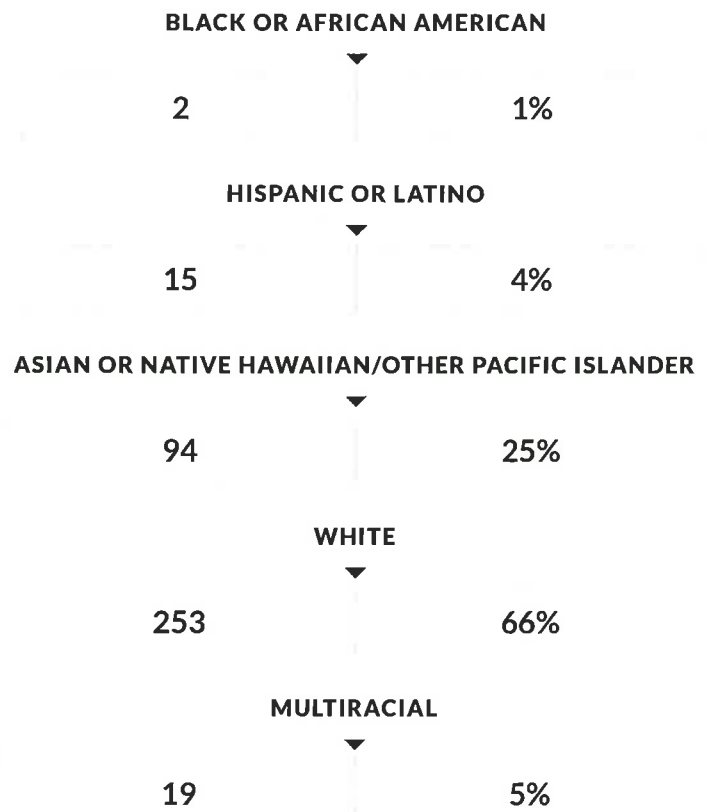
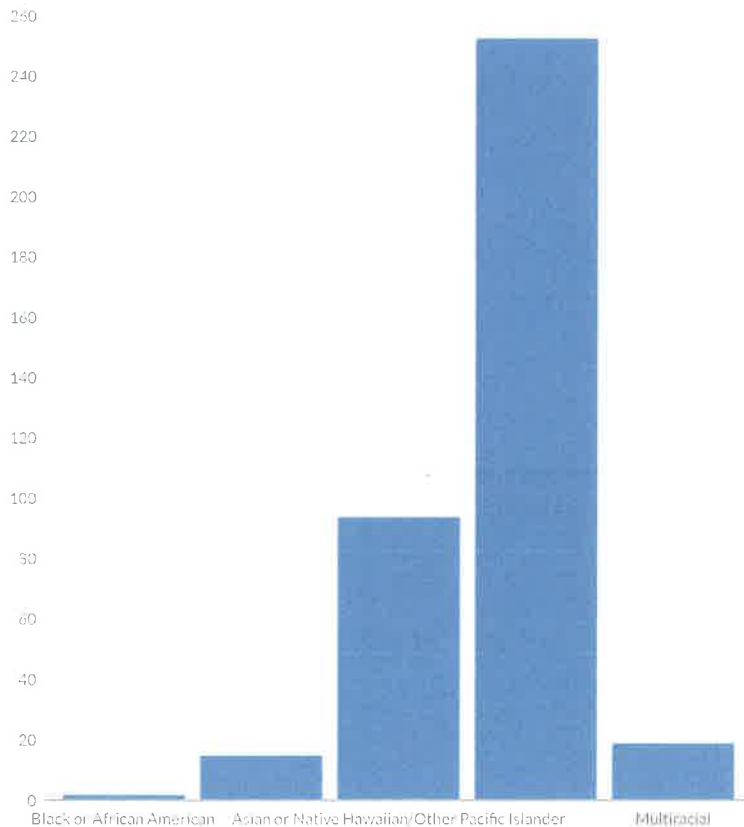
BERRY HILL ELEMENTARY SCHOOL ENROLLMENT (2019 - 20)

K-12 Enrollment: 383

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



BERRY HILL ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	32	1	3%	1	0	0%
THIS DISTRICT	631	44	7%	10	1	10%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).



Section 4: School Report Card
Robbins Lane Elementary School

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

29

6%

MIGRANT

STUDENTS WITH DISABILITIES

28

6%

HOMELESS

FOSTER CARE

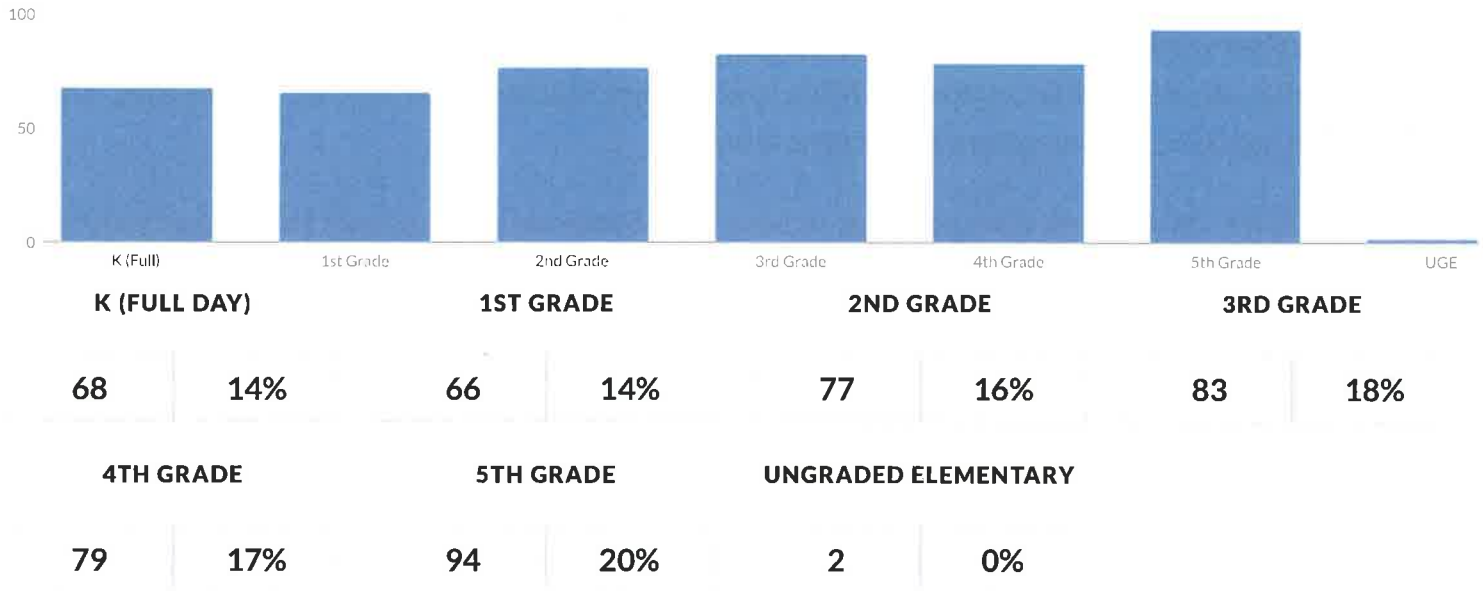
ECONOMICALLY DISADVANTAGED

51

11%

PARENT IN ARMED FORCES

ENROLLMENT BY GRADE



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SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing



TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	43	0	0%
THIS DISTRICT	650	2	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

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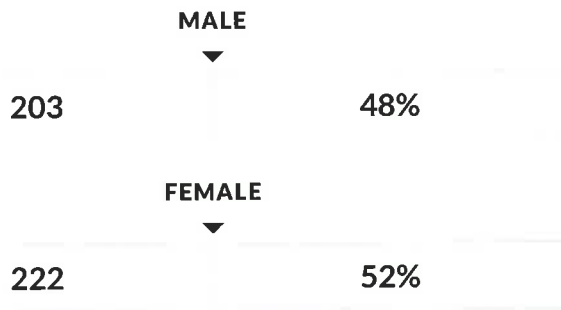


These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

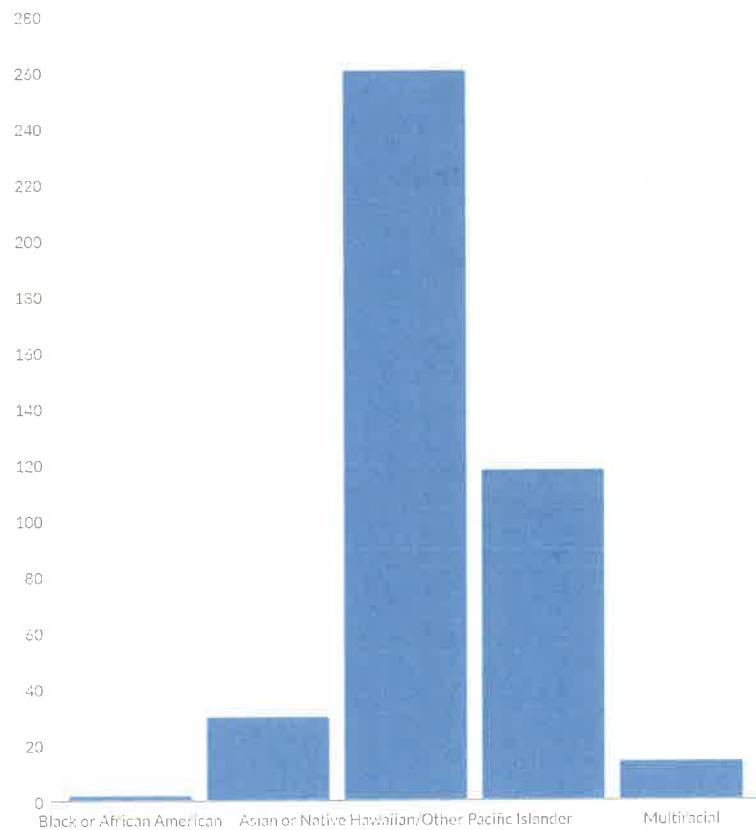
SOUTH GROVE ELEMENTARY SCHOOL ENROLLMENT (2019 - 20)

K-12 Enrollment: 425

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



BLACK OR AFRICAN AMERICAN

2 0%

HISPANIC OR LATINO

30 7%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

261 61%

WHITE

118 28%

MULTIRACIAL

14 3%

SOUTH GROVE ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	39	2	5%	1	0	0%
THIS DISTRICT	631	44	7%	10	1	10%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).



Section 6: School Report Card
Village Elementary School

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

25

6%

MIGRANT

STUDENTS WITH DISABILITIES

31

8%

HOMELESS

ECONOMICALLY DISADVANTAGED

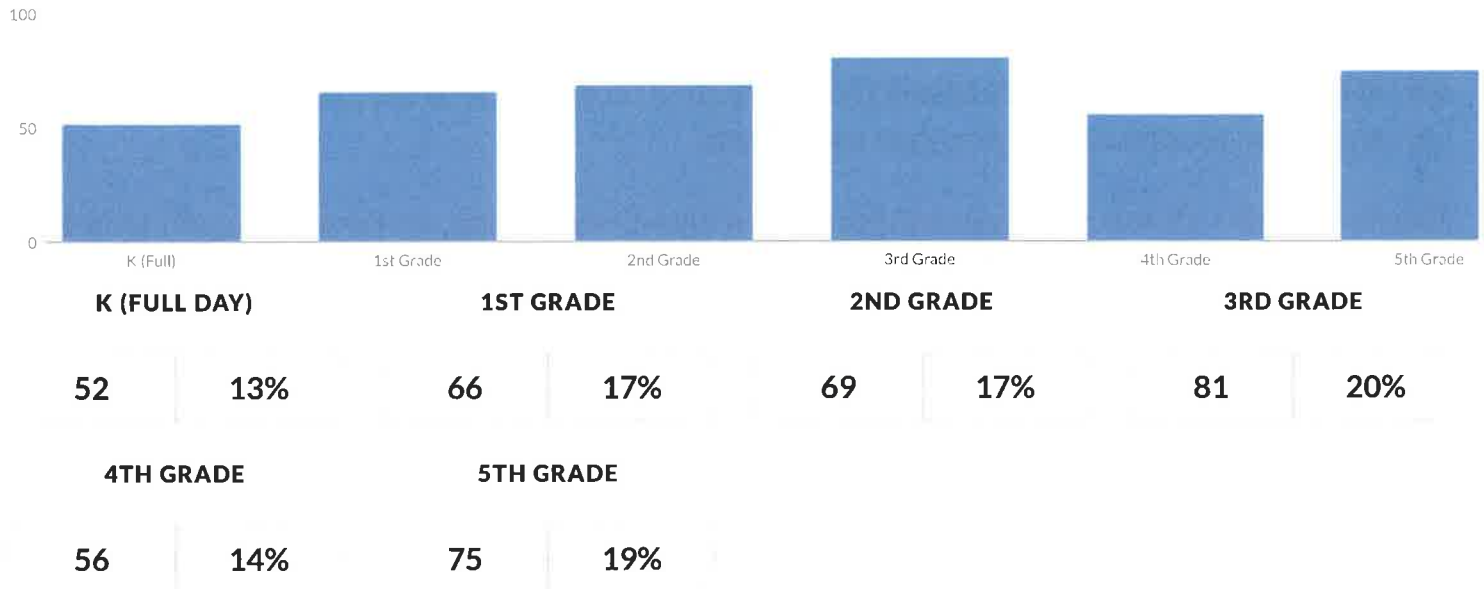
36

9%

FOSTER CARE

PARENT IN ARMED FORCES

ENROLLMENT BY GRADE



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SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing



TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	37	0	0%
THIS DISTRICT	650	2	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

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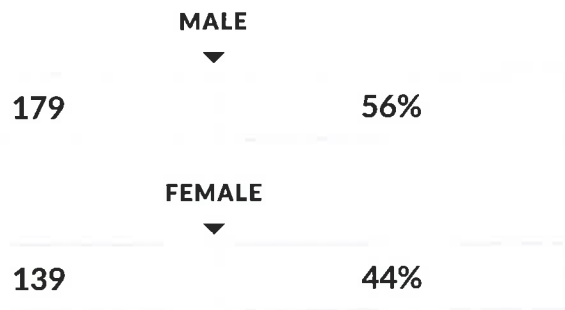


These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

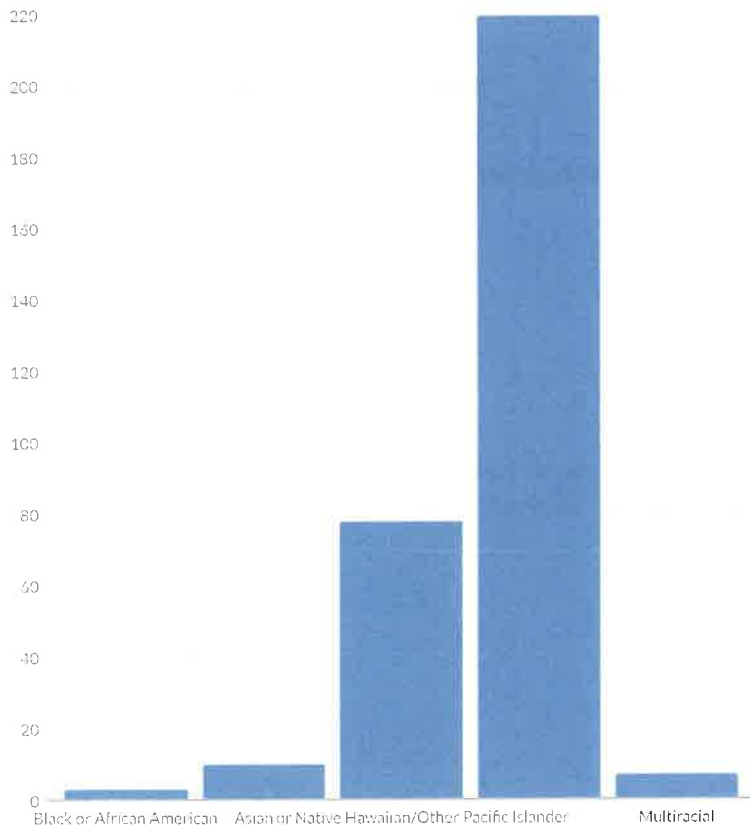
WALT WHITMAN ELEMENTARY SCHOOL ENROLLMENT (2019 - 20)

K-12 Enrollment: 318

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



BLACK OR AFRICAN AMERICAN

3 1%

HISPANIC OR LATINO

10 3%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

78 25%

WHITE

220 69%

MULTIRACIAL

7 2%

WALT WHITMAN ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	29	3	10%	1	0	0%
THIS DISTRICT	631	44	7%	10	1	10%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).



Section 8: School Report Card
A. P. Willits Elementary School

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

23

7%

MIGRANT

STUDENTS WITH DISABILITIES

32

10%

HOMELESS

ECONOMICALLY DISADVANTAGED

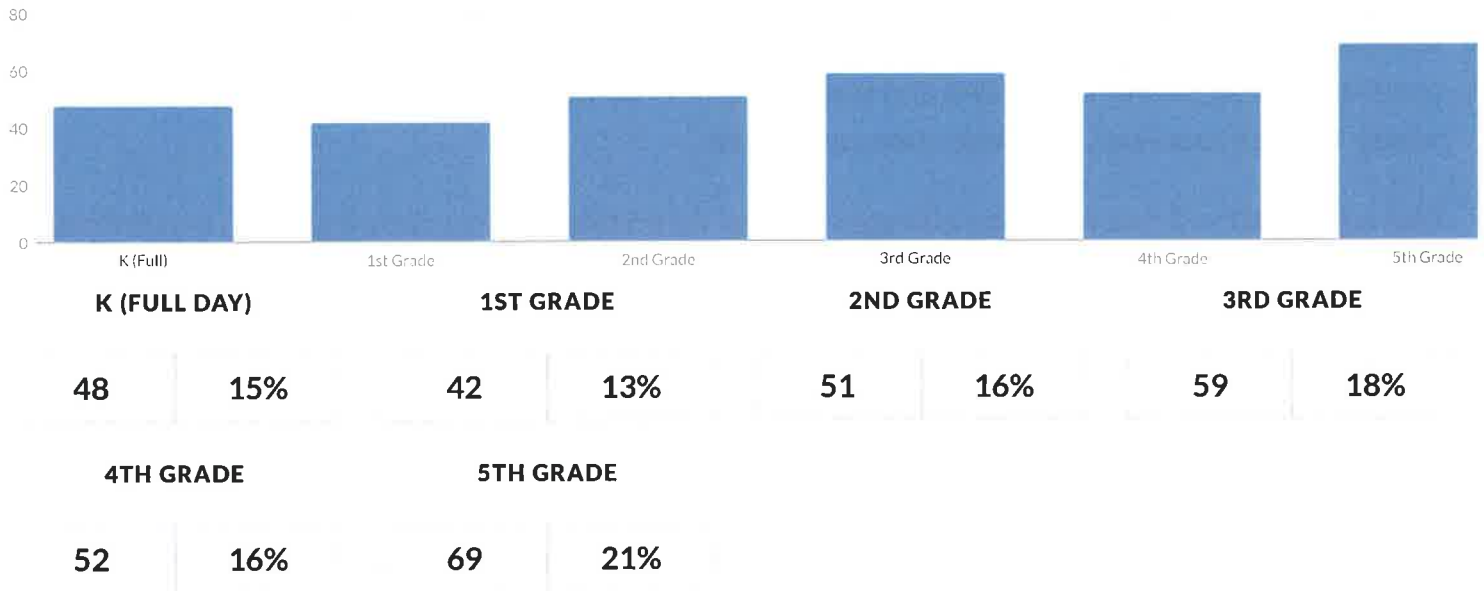
29

9%

FOSTER CARE

PARENT IN ARMED FORCES

ENROLLMENT BY GRADE



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SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing



TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	32	1	3%
THIS DISTRICT	650	2	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

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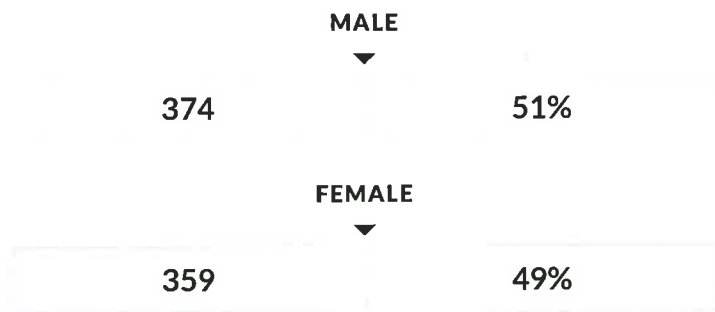


These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

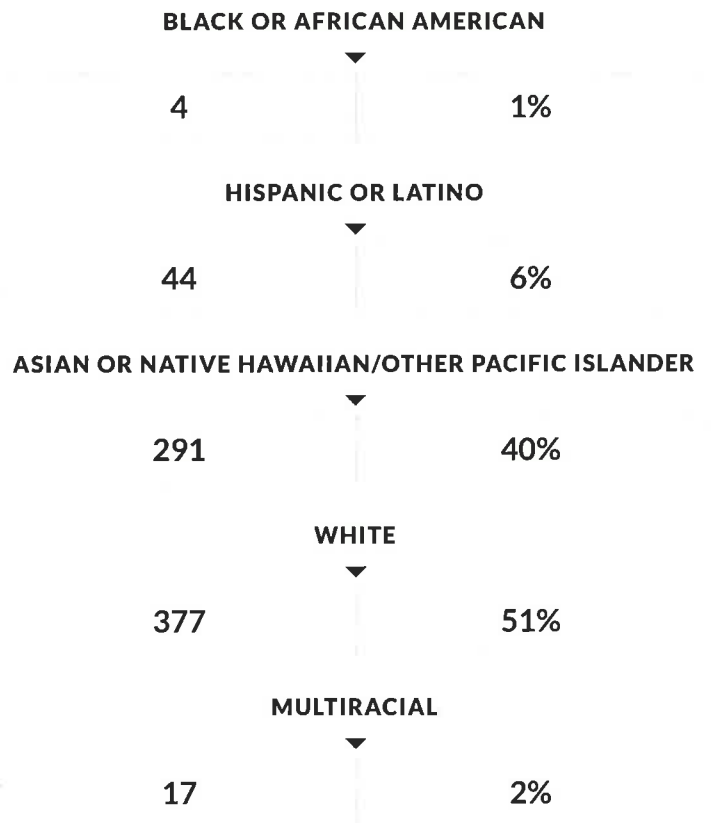
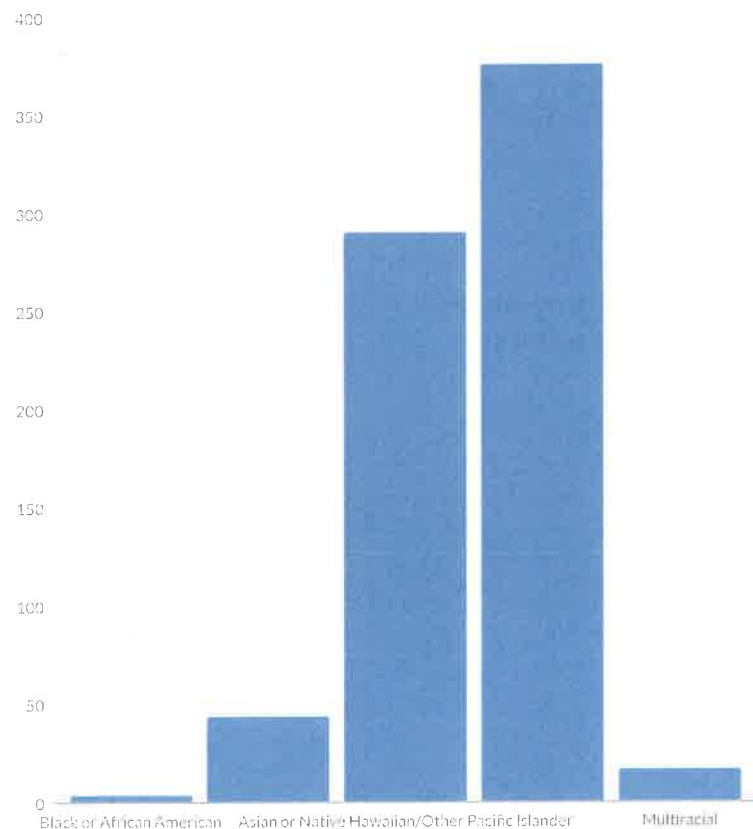
SOUTH WOODS MIDDLE SCHOOL ENROLLMENT (2019 - 20)

K-12 Enrollment: 733

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



SOUTH WOODS MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING



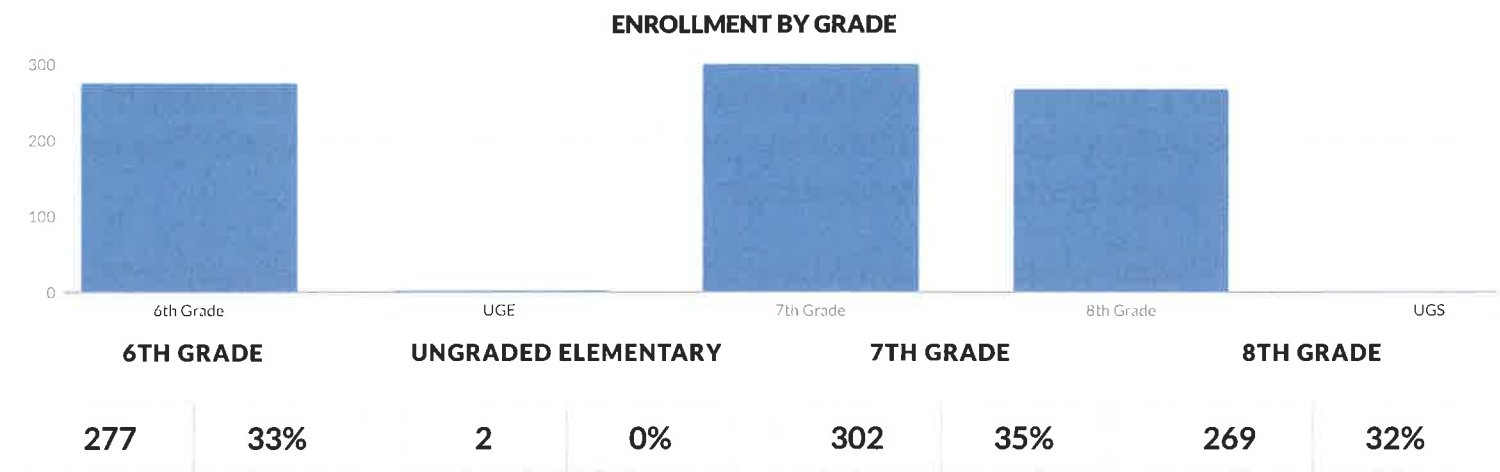
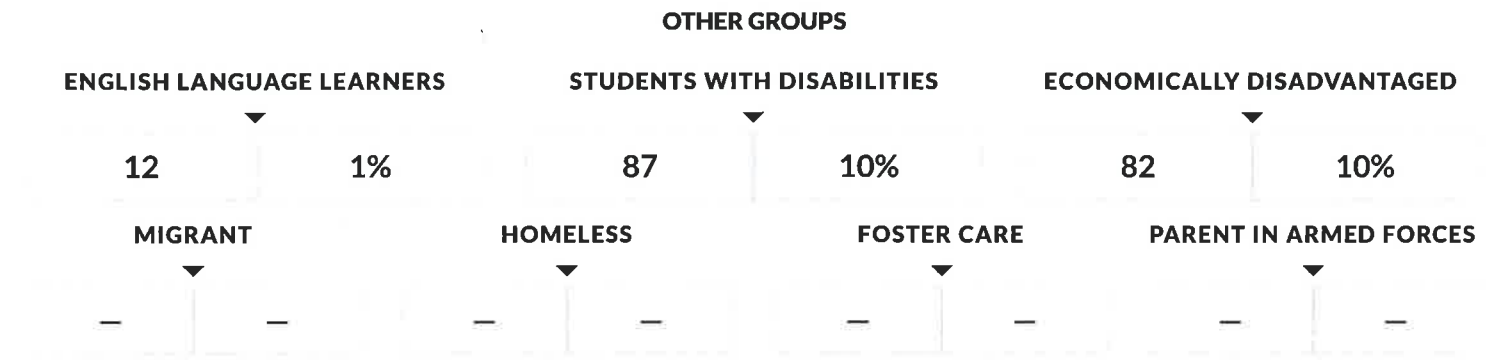
STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	82	2	2%	1	0	0%
THIS DISTRICT	631	44	7%	10	1	10%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

Section 10: School Report Card
H.B. Thompson Middle School



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing



TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	91	0	0%
THIS DISTRICT	650	2	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

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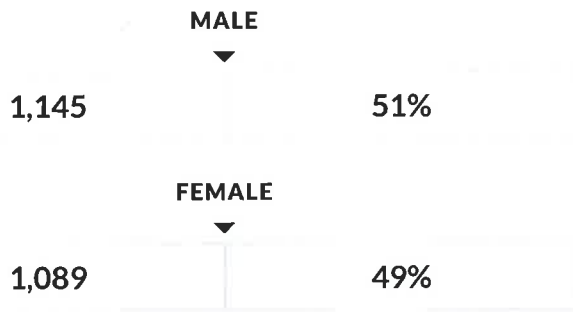


These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

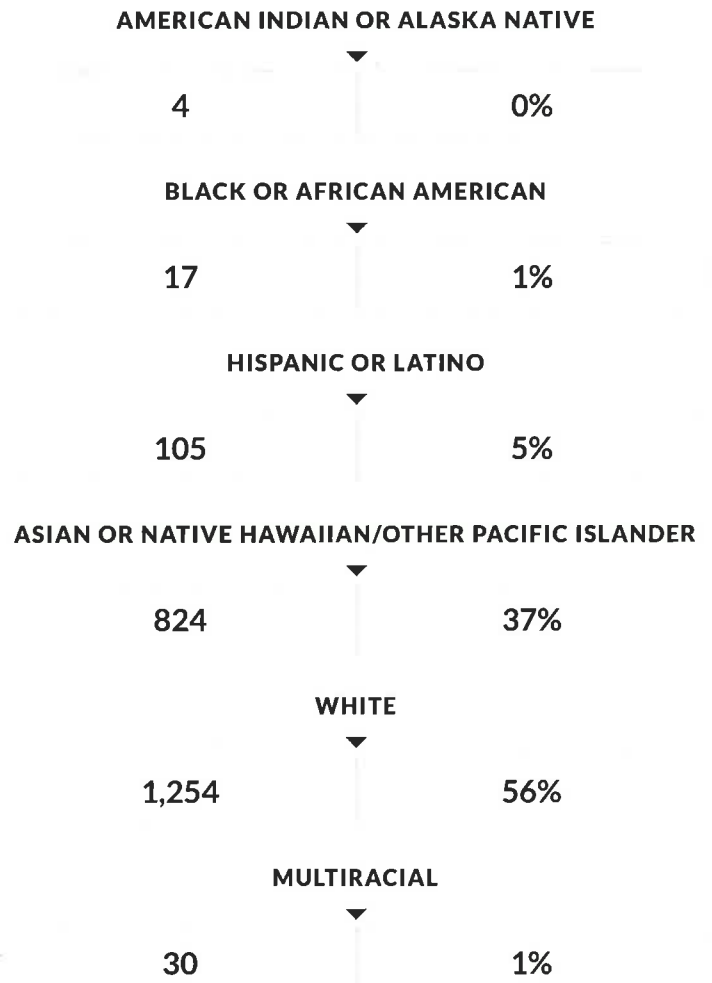
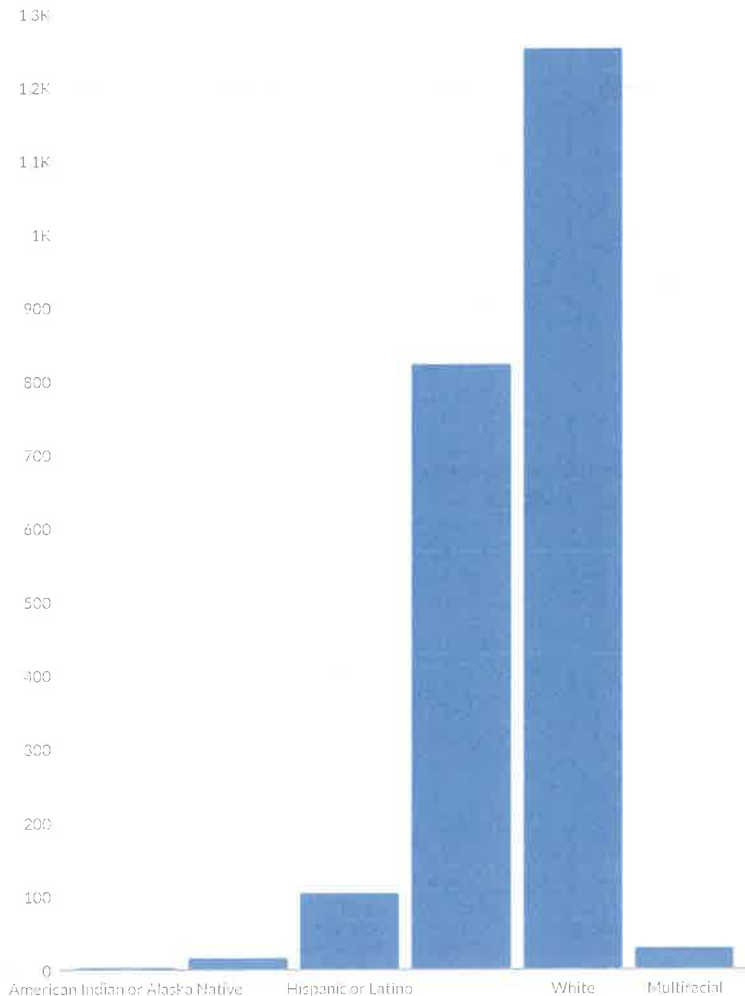
SYOSSET SENIOR HIGH SCHOOL ENROLLMENT (2019 - 20)

K-12 Enrollment: 2,234

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



SYOSSET SENIOR HIGH SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	472	97%
	5-Year	565	99.6%
	6-Year	543	99.1%
American Indian or Alaska Native	4-Year	0	—
	5-Year	2	—
	6-Year	1	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	151	96.7%
	5-Year	163	100%
	6-Year	183	99.5%
Black or African American	4-Year	7	—
	5-Year	8	—
	6-Year	7	—
Hispanic or Latino	4-Year	34	94.1%
	5-Year	25	—
	6-Year	27	—
Multiracial	4-Year	13	—
	5-Year	9	—
	6-Year	4	—
White	4-Year	298	97.7%
	5-Year	371	99.5%
	6-Year	347	99.1%
English Language Learners	4-Year	10	—
	5-Year	5	—
	6-Year	9	—
Students with Disabilities	4-Year	61	85.2%
	5-Year	62	96.8%
	6-Year	69	95.7%
Economically Disadvantaged	4-Year	45	91.1%
	5-Year	64	98.4%
	6-Year	44	93.2%



GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	531	528	99%	484	91%	42	8%	2	0%	0	0%	2	0%	0	0%	1	0%
Female	273	272	100%	254	93%	18	7%	0	0%	0	0%	0	0%	0	0%	1	0%
Male	258	256	99%	230	89%	24	9%	2	1%	0	0%	2	1%	0	0%	0	0%
Multiracial	9	9	100%	8	89%	1	11%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	183	182	99%	171	93%	10	5%	1	1%	0	0%	1	1%	0	0%	0	0%
White	302	300	99%	277	92%	22	7%	1	0%	0	0%	1	0%	0	0%	1	0%
Black or African American	5	5	100%	4	80%	1	20%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	32	32	100%	24	75%	8	25%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	460	459	100%	437	95%	20	4%	2	0%	0	0%	1	0%	0	0%	0	0%
Students with Disabilities	71	69	97%	47	66%	22	31%	0	0%	0	0%	1	1%	0	0%	1	1%
Non-English Language Learners	528	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	477	474	99%	440	92%	33	7%	1	0%	0	0%	2	0%	0	0%	1	0%
Economically Disadvantaged	54	54	100%	44	81%	9	17%	1	2%	0	0%	0	0%	0	0%	0	0%
Not Migrant	531	528	99%	484	91%	42	8%	2	0%	0	0%	2	0%	0	0%	1	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

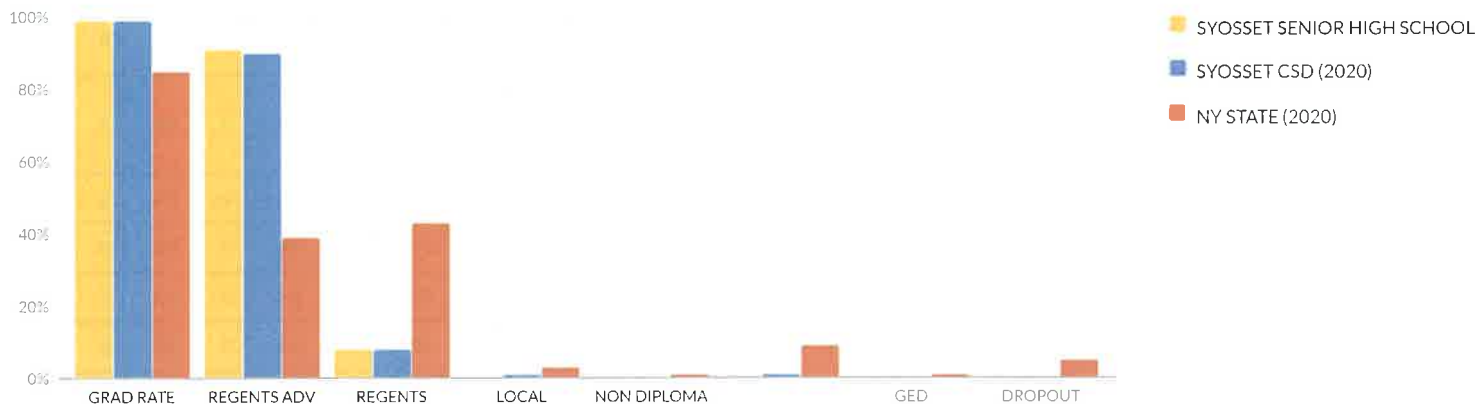


**SYOSSET SENIOR HIGH SCHOOL GRADUATION RATE DATA
4 YEAR OUTCOME AS OF AUGUST 2020**

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



SYOSSET SENIOR HIGH SCHOOL GRADUATION PATHWAYS DATA 2020

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	528	527	100%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%
Female	272	272	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	256	255	100%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	9	8	89%	0	0%	0	0%	1	11%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	182	182	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	300	300	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	32	32	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	459	458	100%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	69	69	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English	525	524	100%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%



**Section 12: School Report Card
Glossary and Business Rules**

Accountability Data

Due to COVID-19 and resulting changes to New York State testing, accountability, and federal reporting requirements, **2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year.** The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

For detailed information on requirement changes, please see the U.S. Department of Education-approved [waiver](#) and the memorandum from the Office of Accountability entitled "[2019-20 Accountability Implications to Address the COVID-19 Crisis.](#)"

Graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported for informational purposes only. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported.

Accountability Statuses

Reminder: 2020-21 district accountability statuses are the same as those assigned for the 2019-20 school year. The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration.

For detailed information about accountability, district/school/subgroup statuses, and criteria for determinations, please consult the following documents at <http://www.nysed.gov/accountability/essa-accountability-designations>:

- "Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2020-21 Accountability Statuses" and
- "Archived – Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2019-20 Accountability Statuses Based on 2018-19 Results" (July 2020)

Rules for exiting certain statuses as well as more detailed descriptions of the accountability system and interventions for schools and districts based on their identifications are available at <http://www.regents.nysed.gov/common/regents/files/419p12a5.pdf>.

Updates in response to the COVID-19 pandemic are available at www.regents.nysed.gov/common/regents/files/S20bra9-REVISED.pdf

NYS District and School Accountability Statuses

This link on the NYS Report Card provides access to an Excel Workbook that includes a count and list of all NYS public school districts, public schools, and charter schools by status, as well as subgroup statuses for these entities, for 2020-21 based on 2018-19 data. This Excel Workbook is accessible via the New York State, statewide report card and not through individual district or school report cards.

1003(a) School Improvement Funds

Schools: Schools that received section 1003(a) school improvement funds, including the amount of funds each school received and the type of strategies implemented in each school with such funds.

LEAs: Local Education Agencies (LEAs) that received section 1003(a) school improvement funds, including the amount of funds each school received and the type of strategies implemented in each school with such funds.

School, Staff, and Graduation Rate Data

Staff Qualifications

High-Poverty Schools: Schools in the 4th quartile based on the percentage of economically disadvantaged students.

Low-Poverty Schools: Schools in the 1st quartile based on the percentage of economically disadvantaged students.

Inexperienced Teachers and Principals

Total Teachers and Principals: Counts are as reported by schools and districts in the Student Information Repository System (SIRS). To be counted as a Teacher, the person must be reported in SIRS as the teacher of at least one course. To be counted as a Principal, the person must be reported in SIRS as a Principal.

Inexperienced Teachers: Teachers with fewer than 4 years of experience as a teacher.

Inexperienced Principals: Principals with fewer than 4 years of experience as a principal.

Teachers Teaching Out of their Subject or Field of Certification

Total Teachers: Counts are as reported in the NYSED Teacher Access and Authorization (TAA) application.

Teachers Teaching Out of their Subject/Field of Certification: Teachers teaching classes in subjects or fields for which they do not hold certifications.

Total Cohort Graduation Rates

Graduation, diploma, non-diploma credential, still enrolled, transfer to high school equivalency (HSE) program, and dropout rates for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. For more information on district/state comparisons, 5- and 6-year rates, and to filter on gender and ethnicity student subgroups, click on the link embedded within the report card or search by school or district in the High School Graduation Rate report at data.nysed.gov. Also see the [Graduation Rate - Glossary of Terms](#) or [Grad Rate - Business Rules](#) on the Graduation Rate Data site.

Higher Education Enrollment Data Business Rules

This report includes fall degree-credit enrollment data reported to the NYS Education Department by NYS degree granting Institutions of Higher Education. These data are collected in the IRS Data Exchange (IDEx). Starting with Fall of 2016 multi-campus institutions were required to submit a separate report for each branch campus. Prior to that year data for branch campuses were aggregated up to the main campus. The reporting period for this data is fall enrollment counts as of the institution's official fall reporting date or October 15.

Data are broken out by Public and Private Institutions, Sector (SUNY, CUNY, Independent, and Proprietary), 2-year and 4-year/Grad level, Full-Time and Part-Time status as well as, undergraduates, first-professionals, graduates, all students, and first-time enrollees.

Data are provided at the individual institution level as well as, aggregated up to the County and State level. County data is an aggregate of those institutions which reside in that County. State level is an aggregate of all institutions.

Students included in these counts are:

- All students taking courses creditable toward a diploma, certificate, degree, or other formal award. Whether or not they are enrolled in a program of study;
- Students that are part of a vocational or occupational program including those enrolled in off-campus centers and those enrolled in distance learning courses;
- High school students taking regular college courses for credit are included in counts of "Undergraduates, Not Enrolled in a Program." High school students are not included the counts of First-Time Undergraduates, except if they are matriculated in an official Early College program. In that case, only, count them as "Enrolled in a Program;"
- Full-time students taking remedial courses if the student is considered degree-seeking for the purpose of student financial aid determination; and
- Graduate students enrolled for research or dissertation credits whether or not they are taking formal coursework.

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by the institution. First-Professional: As defined by the institution.

Full-Time Equivalent

Full-Time Equivalent is calculated as follows:

- Undergraduates: Full-Time + $\frac{1}{3}$ Part-Time
- Graduates and First Professionals: Full-Time + $\frac{2}{5}$ Part-Time

Graduate Student

A student who holds a bachelor's, first-professional degree, or equivalent, and is taking courses at the post baccalaureate level. These students may or may not be enrolled in graduate programs (not to include students in first-professional programs).

Independent

Is a private-not-for-profit institution.

Part-Time

Undergraduate: A student enrolled for either less than 12 semester or quarter credits, or less than 24 contact hours a week each term. Graduate: A student enrolled for less than 9 semester or quarter credits. First-Professional: As defined by the institution.

Private Institutions

An educational institution controlled by a private individual(s) or by a nongovernmental agency, usually supported primarily by other than public funds, and operated by other than publicly elected or appointed officials. These institutions may be either for-profit or not-for-profit.

Proprietary

Is a private-for-profit institution.

Public Institutions

An educational institution whose programs and activities are operated by publicly elected or appointed school officials and which is supported primarily by public funds.

Graduation Rate Business Rules

SIRS Reporting Deadlines

- The deadline for reporting June graduates is the date the Level 2 container closes; for SY 2019-20, that was August 21, 2020.
- The deadline for August graduates was October 9, 2020

Cohorts Reported

Cohort year is determined using the First Date of Entry into Grade 9 as reported in SIRS. The 2016 Total Cohort Graduation Rate data includes:

- 2016 Total Cohort, 4-Year August
- 2016 Total Cohort, 4-Year June
- 2015 Total Cohort, 5-Year June and August
- 2014 Total Cohort, 6-Year June and August

The 4-Year August and 5- and 6-Year cohorts are cumulative.

The 2016 total cohort consists of all students, based on last enrollment record as of June 30, 2020, with a First Date of Entry into Grade 9 during the 2016-17 school year (July 1, 2016 – June 30, 2017), regardless of their current grade level.

The cohort year for students whose last enrollment record has a grade of “14” (i.e., 7–12 ungraded) is identified using the date reported in the First Date of Entry into Grade 9 field. In circumstances where no date has been reported for an ungraded student, cohort year will be the school year the student turned 17.

Regardless of cohort, students are reported in the school and district where they were last enrolled as of the reporting date (4, 5, or 6 years after date of first entry in grade 9). The last enrollment record is defined as the regular enrollment record with the most recent beginning date as of the reporting date. Cohort year is determined using the date reported in the First Date of Entry into Grade 9 field in the school year in which the last enrollment record occurred. For more information on cohorts, see Appendix V in the SIRS Manual.

Aggregations

Aggregations are done at five different levels:

- Schools - includes all public and charter schools.
- Districts - includes all schools within the district, homebound, and Out-of-District Placements.



Help

Students whose last enrollment record had one of the following exit codes in SIRS:

- 799 – Graduated (earned a Regents or local diploma);
- 0065 – Fulfilled HS Grad Req for Extended Integrated HS Program; And one of the following credential codes in SIRS:
 - Local Diploma (068, 069, 070, 612)
 - Regents Diploma (779, 762, 813, 796)
 - Regents Diploma with Advanced Designation (680, 697, 714, 731, 204, 221, 238, 255, 272, 289, 306, 323, 340, 357, 374, 391)

Completers

This includes graduates and students whose last enrollment exit record was:

- 085 – Earned a commencement credential
- 629 – Previously earned commencement credential or IEP; And one of the following credential codes in SIRS:
 - IEP Diploma (085) (prior to July 1, 2013 only)
 - Career Development & Occupational Studies (CDOS) Commencement Credential (119)
 - Skills & Achievement Commencement Credential (136)

More information on entry and exit enrollment codes as well as credential codes can be found in the SIRS Manual.

GED (HSE) Students

Students enrolled in an Approved High School Equivalency Program (AHSEP) or a High School Equivalency Program (HSEP) are counted as non-completers, but not as dropouts. The exception to this is when a student transfers to an AHSEP/HSEP, but no enrollment record for that program is reported prior to the end of the same school year.

Economically Disadvantaged

Students are designated as Economically Disadvantaged if they were reported with a 0198 (Poverty – from low income family) program service code in SIRS at any point during the reporting year.

English Language Learners (ELL)

Students are designated ELLs if they were reported with a 0231 (ELL Eligible) program service code in SIRS at any point during the reporting school year.

GLOSSARY OF TERMS - GRADUATION RATE DATA

Cohort

A group of students who first entered grade 9 in the same school year. See the SIRS Manual for a more complete definition.

Dropouts

Students whose last enrollment record indicated they dropped out of school.

Economically Disadvantaged

Economically disadvantaged students are those who participate in, or whose family participates in, economic assistance programs, such as the free or reduced-price lunch programs, Social Security Insurance (SSI), Food Stamps, Foster Care, Refugee Assistance (cash or medical assistance), Earned Income Tax Credit (EITC), Home Energy Assistance Program (HEAP), Safety Net Assistance (SNA), Bureau of Indian Affairs (BIA), or Family Assistance: Temporary Assistance for Needy Families (TANF). If one student in a family is identified as low income, all students from that household (economic unit) may be identified as low income.

English Language Learners

English Language Learners (ELLs) are those who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support in order to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Former English Language Learner (ELL)

A student who was identified as an English Language Learner in any of the four years prior to the reported school year and who was exited from the status because they demonstrated proficiency in English.

GED (HSE) Transfer

Students whose last enrollment record indicated they transferred to an Approved Alternative HS Equivalency Program.



Can only be obtained by students with disabilities with an individualized education program or section 504 Accommodation Plan. For complete information on the requirements for this diploma see Diploma Requirements.

Migrant

A student is a migrant child if the student is, or whose parent, guardian, or spouse is, a migratory agricultural worker, including a migratory dairy worker or a migratory fisher, and who, in the preceding 36 months, in order to obtain, or accompany such parent, guardian, or spouse, in order to obtain, temporary or seasonal employment in agricultural or fishing work has moved from one school district to another.

Non-Diploma Credentials

This commencement option includes Career Development and Occupational Studies (CDOS), Skills and Achievement credentials, and previously earned Individualized Education Program (IEP) Diplomas. IEP Diplomas were discontinued after the 2012-13 school year.

Parent in Armed Forces

Student with one or more parent or guardian who is a member of the Armed Forces and on Active Duty. The Armed Forces are the Army, Navy, Air Force, 5 Marine Corps, the Coast Guard, or full-time National Guard. Active duty means full-time duty in the active military service of the United States. Such term includes full-time training duty, annual training duty, and attendance, while in the active military service, at a school designated as a service school by law or by the Secretary of the military department concerned.

Race/Ethnicity

Race or races with which the student primarily identifies as indicated by the student or the parent/guardian.

- **American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America) and who maintains cultural identification through tribal affiliation or community recognition.
- **Asian or Native Hawaiian/Other Pacific Islander:** : A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent, including Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam; or a person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
- **Black or African American:** A person having origins in any of the black racial groups of Africa.

Graduation Pathways Business Rules

SIRS Reporting Deadlines

- The deadline for reporting June graduates is the date the Level 2 container closes; for SY 2019-20, that was August 21, 2020.
- The deadline for August graduates was October 9, 2020

Cohorts Reported

Cohort year is determined using the First Date of Entry into Grade 9 as reported in SIRS. The 2016 Total Cohort Graduation Rate data includes:

- 2016 Total Cohort, 4-Year June
- 2016 Total Cohort, 4-Year August
- 2015 Total Cohort, June and August
- 2014 Total Cohort, June and August

The 4-Year August and 5- and 6-Year cohorts are cumulative.

The 2016 total cohort Graduation Pathways consists of all students, based on last enrollment record as of June 30, 2020, with a First Date of Entry into Grade 9 during the 2016-17 school year (July 1, 2016 – June 30, 2017), regardless of their current grade level.

Regardless of cohort, students are reported in the school and district where they were last enrolled as of the reporting date (4, years after date of first entry in grade 9). The last enrollment record is defined as the regular enrollment record with the most recent beginning date as of the reporting date. Cohort year is determined using the date reported in the First Date of Entry into Grade 9 field in the school year in which the last enrollment record occurred. For more information on cohorts, see Appendix V in the SIRS Manual.

Aggregations

Aggregations are done at five different levels:

- Schools - includes all public and charter schools.
- Districts - includes all schools within the district, homebound, and Out-of-District Placements (OODP).
- County - includes all districts and charter schools within the county.
- Need/Resources Capacity (N/RC) category – includes all public schools within an N/RC. Please note that charter schools are NOT included in each N/RC category. They are considered their own



Help

More information on N/RCs can be found on the Accountability page.

Students are designated ELLs if they were reported with a 0231 (ELL Eligible) program service code in SIRS at any point during the reporting school year.

Homeless

Students are designated Homeless if they were reported with an 8262 (Homeless Student Status) program service code in SIRS at any point during the reporting school year.

In Foster Care

Students are designated In Foster Care if they were reported with an 8300 (Child in Foster Care) program service code in SIRS at any point during the reporting school year.

Migrant

Students are designated Migrant if they were reported with a 0330 (Title I - Part C: Education of Migratory Children) program service code in SIRS at any point during the reporting school year.

Parent in Armed Forces

Students are designated as Parent in Armed Forces if they were reported with an 8292 (Student with a Parent on Active Duty in the Armed Forces) program service code in SIRS at any point during the reporting school year.

Students with Disabilities (SWD)

Students are designated SWDs if they were reported with any of Type of Disability program service code in SIRS at any point during the reporting school year.

Pathways

All graduates must be reported with an appropriate graduate exit code, diploma code and pathway (COURSE_OF_STUDY) code. A student can only be reported with one Graduation Pathway, regardless of whether they satisfied the criteria for more than one.

The current Graduation Pathways are:

Arts (ARTS) - These are students who satisfied the requirements for a Regents or local diploma by passing a Department Approved Alternative Arts assessment (after the student has been prepared in the associated content) as their +1.

Career Development and Occupational Studies (CDOS) - These are students who satisfied the requirements for a Regents or local diploma by either completing all the components of the CDOS commencement credential option 1 (program) or option 2 (Department Approved CDOS

GLOSSARY OF TERMS - PATHWAYS DATA

Arts Pathway

Students who satisfied the requirements for a Regents or local diploma by passing a Department Approved Alternative Arts assessment (after the student has been prepared in the associated content) as their +1.

CDOS Pathway

Students who satisfied the requirements for a Regents or local diploma by either completing all the components of the CDOS commencement credential option 1 (program) or option 2 (Department Approved CDOS pathway assessment) as their +1. **Students who received a stand-alone CDOS credential, a Skills & Achievement certificate, or a HSE diploma do NOT get reported with a CDOS pathway; they are not counted as graduates and not included in Pathway reporting.**

CTE Pathway

Students who satisfied the requirements for a Regents or local diploma by successfully completing a Department Approved CTE Program and passing an approved CTE Pathway Assessment as their +1.

Cohort

A group of students who first entered grade 9 in the same school year. See the SIRS Manual for a more complete definition.

Economically Disadvantaged

Economically disadvantaged students are those who participate in, or whose family participates in, economic assistance programs, such as the free or reduced-price lunch programs, Social Security Insurance (SSI), Food Stamps, Foster Care, Refugee Assistance (cash or medical assistance), Earned Income Tax Credit (EITC), Home Energy Assistance Program (HEAP), Safety Net Assistance (SNA), Bureau of Indian Affairs (BIA), or Family Assistance: Temporary Assistance for Needy Families (TANF). If one student in a family is identified as low income, all students from that household (economic unit) may be identified as low income.

English Language Learners

English Language Learners (ELLs) are those who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.



Help

Students who satisfied the requirements for a Regents or local diploma by passing a second Regents exam in social studies (either Global Studies or U.S. History) and after completing a course in the subject as their +1. This is considered the traditional pathway that most students use to meet the requirement for a local or Regents diploma.

In Foster Care

Student who is in 24-hour substitute care for children placed away from their parents and for whom the agency under title IV-E of the Social Security Act has placement and care responsibility. This includes, but is not limited to, placements in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, childcare institutions, and pre-adoptive homes. A child is in foster care in accordance with this definition regardless of whether or not the foster care facility is licensed and payments are made by the State, tribal, or local agency for the care of the child, whether adoption subsidy payments are being made prior to the finalization of an adoption, or whether there is federal matching of any payments that are made.

Language Other Than English (LOTE) Pathway

Students reported with a Career Path Code of "LOTE" (Language Other Than English). Students who satisfied the requirements for a Regents or local diploma by passing an approved Pathway assessment in a Language Other Than English (LOTE).

Local Diploma

Can only be obtained by students with disabilities with an individualized education program or section 504 Accommodation Plan. For complete information on the requirements for this diploma see Diploma Requirements.

Migrant

A student is a migrant child if the student is, or whose parent, guardian, or spouse is, a migratory agricultural worker, including a migratory dairy worker or a migratory fisher, and who, in the preceding 36 months, in order to obtain, or accompany such parent, guardian, or spouse, in order to obtain, temporary or seasonal employment in agricultural or fishing work has moved from one school district to another.

Parent in Armed Forces

Student with one or more parent or guardian who is a member of the Armed Forces and on Active Duty. The Armed Forces are the Army, Navy, Air Force, 5 Marine Corps, the Coast Guard, or full-time National Guard. Active duty means full-time duty in the active military service of the United States. Such term includes full-time training duty, annual training duty, and attendance, while in the active military service, at a school designated as a service school by law or by the Secretary of the military department concerned.

Vietnam; or a person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

- **Black or African American:** A person having origins in any of the black racial groups of Africa.
- **Hispanic or Latino:** A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.
- **White:** A person having origins in any of the original peoples of Europe, North Africa, or the Middle East.
- **Multiracial:** Non-Hispanic students who are reported with more than one race.

STEM Pathway with a Concentration in Mathematics

Students who satisfied the requirements for a Regents or local diploma by passing a Regents math assessment or an Department Approved Alternative assessment in math (after completing a course in the subject) as their +1. Prior to SY 2017-18, the two STEM pathways were combined into one code called "STEM." Some students who graduated earlier may display in the downloadable file with this code.

STEM Pathway with a Concentration in Science

Students who satisfied the requirements for a Regents of local diploma by passing a Regents science assessment or a Department Approved Alternative assessment in science (after completing a course in the subject) as their +1. Prior to SY 2017-18, the two STEM pathways were combined into one code called "STEM." Some students who graduated earlier may display in the downloadable file with this code.

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- **English as a New Language** - program where ELL students learn to speak, understand, read and write English with a teacher who is specially trained in English as a New Language theories and strategies. The student's primary or home language is used as a vehicle to help learn English.
- **One Way/ Two Way Dual Language** - programs offer ELL students the opportunity to become bilingual and bicultural while improving their academic ability. In the One Way Dual Language program model, students who come from the same primary or home language and/or background are provided instruction in both English and the home language simultaneously. The Two Way Dual Language program includes both native and English speakers; teachers provide instruction in both languages.
- **Transitional Bilingual Education Program** - programs offer ELL students of the same primary or home language the opportunity to learn in English while continuing to learn content in their home language. Students' primary or home language is used to help them progress academically in all content areas while they acquire English. Instruction begins with a minimum of 60% instruction in the student's primary or home language and 40% in English; over time, instruction in English increases until the student has acquired the mandated level of English proficiency.

Former English Language Learners

Students who are not identified as English Language Learner/Multilingual (ELL/MLL) in the current school year but who were identified in at least one of the previous four school years are considered "Former ELL."

Gender

Gender (Male or Female) of the student being reported, as identified by the student. In the case of very young transgender students not yet able to advocate for themselves, gender may be identified by the parent or guardian.

Grade

Instructional level for the student, as determined by the school district. Pre-Kindergarten counts include half- and full-day students. Students classified by districts as "pre-first" are included in first grade counts. Ungraded students are those assigned to a class that is not organized on the basis of grade grouping and has no standard grade designation. This includes both regular and special classes that have no grade designations. Such a class may contain students of different ages who are identified according to level of performance in one or more areas of instruction, rather than according to grade level or age level. The definition of 'Ungraded' does not include out-of-school youth, preschoolers, or children who are not yet

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Property Tax Report Card

280502 - SYOSSET CSD

2020-2021 - Page 1

Official - as of 04/20/2021 03:56

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****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:

<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 26, 2021

<u>Shaded Fields Will Calculate</u>	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	241,639,245	247,160,025	2.28 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	204,236,165	208,289,296	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	204,236,165	208,289,296	1.98 %
F. Permissible Exclusions to the School Tax Levy Limit	3,698,804	5,799,187	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	203,618,170	203,164,810	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	200,537,361	202,490,109	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	3,080,809	674,701	
Public School Enrollment	6,531	6,312	-3.35 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	26,375,501	25,988,323
Assigned Appropriated Fund Balance	4,987,274	2,813,547
Adjusted Unrestricted Fund Balance	9,655,570	9,886,401
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	2020 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	3,466,195	0	Planned use of \$2 Million for Stillwell Project subject to approval by the voters.
Capital	2018 SECURITY	For the cost of any object or purpose for which bonds may be issued.	24,988	24,988	Not planned for use in the 21-22 school year
Capital	2014 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	11,769	11,769	Not planned for use in 2021-22 school year.
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	171,348	171,348	Not planned for use in 2021-22 school year
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	3,275,338	2,545,338	Anticipate appropriating \$730,000 to support the 2021-22 budget.
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	737,238	687,238	Anticipate appropriating \$50,000 to support the 2021-22 budget.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement,			

restricted to debt
service.

Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	313,740	313,740	Not planned for use in 2021-22 school year.
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBAL RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	3,466,195	3,366,195	Anticipate appropriating \$100,000 to support the 2021-22 budget.
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	14,161,842	14,161,842	Anticipate appropriating \$3,445,000 to support the 2021-22 budget.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE	TRS Reserve	4,213,043	4,213,043	Anticipate appropriating \$529,579 to support the 2021-22 budget.

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Boletas de Calificaciones de Impuestos a la Propiedad

280502 – DISTRITO ESCOLAR CENTRAL DE SYOSSET

2020-2021 – Página 1

Oficial – a partir del 04/20/2021 03:56

PM

****Utilice los navegadores Chrome o Firefox cuando ingrese al Portal de Negocios para completar el PTRC. NO se recomienda Internet Explorer. ****

Nota: Algunos elementos de datos de la Tarjeta de informe de impuestos a la propiedad se han revisado o cambiado de nombre para seguir más de cerca los cálculos de límites de impuestos a la propiedad que los distritos completan en el sitio web de la Oficina del Contralor del Estado. Consulte el texto de ayuda anterior para ver las definiciones. En el sitio web de la Oficina de Servicios de Gestión Educativa se encuentra disponible orientación adicional sobre el Límite del Impuesto sobre la Propiedad:

<http://www.p12.nysed.gov/mgtsserv/propertytax/taxcap/>.

También envíe una versión electrónica (PDF o Word) del Aviso del Presupuesto 2021-22 de su distrito escolar a: emscmgts@nysed.gov. Esto nos permitirá ayudar a corregir rápidamente cualquier discrepancia en la entrada de datos o fórmulas.

Aviso: El Presupuesto Aprobado permite a los distritos escolares establecer un fondo de reserva para las Contribuciones del Sistema de Jubilación de Maestros del Estado de Nueva York, con vigencia inmediata. Esta reserva, si corresponde, se debe informar en el Programa de Reservas bajo 'Otra Reserva' y con una descripción que diga: "Para financiar las contribuciones de jubilación del empleador al Sistema de Jubilación de Maestros del Estado de Nueva York (TRS)".

Vencimiento del Formulario: 26 de abril de 2021

<u>Los Campos Sombreados Calcularán</u>	Presupuestado 2020-21 (A)	Proyecto de Presupuesto 2021-22 (B)	Cambio Porcentual (C)
Monto Total Presupuestado, sin Incluir Propuestas Separadas	241,639,245	247,160,025	2.28 %
A. Recaudación fiscal propuesta para respaldar el monto total presupuestado ¹	204,236,165	208,289,296	
B. Gravamen de impuestos para respaldar la deuda de la biblioteca, si corresponde			
C. Gravamen de impuestos para propuestas no excluibles, si corresponde ²			
D. Monto total de reserva del tope fiscal utilizado para reducir el gravamen del año actual, si corresponde			
E. Total de recaudación fiscal propuesta para el año escolar (A + B + C-D)	204,236,165	208,289,296	1.98 %
F. Exclusiones permitidas al límite de la recaudación de impuestos escolares	3,698,804	5,799,187	
G. Límite de la recaudación de impuestos escolares, excluyendo la recaudación por exclusiones permitidas ³	203,618,170	203,164,810	
H. Total de recaudación de impuestos propuesta para fines escolares, excluidas las admisibles			
Exclusiones e impuestos para la deuda de la biblioteca, más la reserva de límite de impuestos del año anterior (E-B-F + D)	200,537,361	202,490,109	
Diferencia: (G-H); (El valor negativo requiere la aprobación del 60% de los votos) ²	3,080,809	674,701	
Inscripción en Escuelas Públicas	6,531	6,312	-3.35 %
Índice de Precios al Consumidor			1.23 %

¹ Incluya cualquier reserva del año anterior por exceso de impuestos, incluyendo los intereses.

² La recaudación de impuestos asociada con propuestas de servicios educativos o de transporte no es elegible para la exclusión según el Límite de recaudación de impuestos escolares y puede afectar los requisitos de aprobación de los votantes.

³ Para 2021-22, incluye cualquier remanente de 2020-21 y excluye cualquier gravamen de impuestos por la deuda de la biblioteca o la reserva del año anterior por exceso de gravamen de impuestos, incluyendo los intereses.

	Actual 2020-21 (D)	Estimado 2021-22 (E)
Saldo Ajustado del Fondo Restringido	26,375,501	25,988,323
Asignado Apropiado Saldo de Fondos	4,987,274	2,813,547
Saldo de Fondos no Restringido Ajustado	9,655,570	9,886,401
Saldo Ajustado del Fondo no Restringido como Porcentaje del Presupuesto Total	4.00 %	4.00 %

Programa de Fondos de Reserva

Tipo de Reserva	Nombre de la Reserva	Descripción de la Reserva * 3/31/21 Saldo real	6/30/21 Saldo Final Estimado	Uso Previsto de la Reserva en el Año Escolar 2021-22 (Límite de 200 Caracteres) **
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Nota: Asegúrese de hacer clic en el botón Guardar en la parte inferior después de cada Reserva adicional que agregue en Capital, Pérdida de propiedad, Responsabilidad u Otra reserva.

Capital	RESERVA DEL CAPITAL 2020	Por el costo de cualquier objeto o propósito para el cual se puedan emitir bonos.	3,466,195	0	El uso planificado de \$2 millones para el proyecto Stillwell está sujeto a la aprobación de los votantes.
Capital	SEGURIDAD 2018	Por el costo de cualquier objeto o propósito para el cual se puedan emitir bonos	24,988	24,988	No planeado para su uso en el año escolar 21-22
Capital	RESERVA DEL CAPITAL 2014	Por el costo de cualquier objeto o propósito para el cual se puedan emitir bonos	11,769	11,769	No planeado para su uso en el año escolar 2021-22.
Reparar	RESERVA DE REPARACIÓN	Por el costo de las reparaciones a las mejoras de capital o al equipo.	171,348	171,348	No planeado para su uso en el año escolar 2021-22
Compensacion de Trabajadores	COMPENSACIÓN DE TRABAJADORES	Para compensación y beneficios de trabajadores autoasegurados.	3,275,338	2,545,338	Anticipo la asignación de \$730,000 para apoyar el presupuesto 2021-22.
Seguro de Desempleo	DESEMPLEO	Para reembolso al Fondo de Seguro de Desempleo del Estado	737,238	687,238	Anticipo la asignación de \$50,000 para apoyar el presupuesto 2021-22.
Reserva para Reducción de Impuestos		Para el uso gradual de las ganancias de la venta de bienes inmuebles del distrito escolar			
Reserva Obligatoria para el Servicio de la Deuda		Para el producto de la venta de activos de capital del distrito o mejoras, restringido al servicio de la deuda.			

Seguro	SEGURO	Por responsabilidad, hechos fortuitos y otros tipos de pérdidas no aseguradas.	313,740	313,740	No está previsto para su uso en el año escolar 2021-22.
Pérdida de Propiedad + (agregar)		Para cubrir pérdidas patrimoniales.			
Responsabilidad		Para cubrir reclamaciones de responsabilidad incurridas.			
Certiorari Fiscal		Para liquidaciones de certiorari tributario.			
Reserva para Recuperaciones de Seguros		Para los ingresos no gastados de las recuperaciones de seguros al final del año fiscal.			
Pasivo Acumulado por Beneficios a los Empleados	RESERVA EBAL	Para los 'beneficios para empleados' acumulados debido a los empleados al terminar el servicio.	3,466,195	3,366,195	Anticipar la asignación de \$100,000 para respaldar el presupuesto 2021-22.
Contribución de Jubilación	RESERVA ERS	Para contribuciones de jubilación del empleador al Sistema de Jubilación de Empleados Estatales y Locales.	14,161,842	14,161,842	Anticipar la asignación de \$3,445,000 para apoyar el presupuesto 2021-22.
Reserva para Impuestos no Cobrados		Por impuestos impagos adeudados a ciertos distritos escolares de la ciudad que no son reembolsados por su ciudad/condado hasta el siguiente año fiscal.			
Solo otro Servicio	RESERVA TRS	Reserva TRS	4,213,043	4,213,043	Anticipar la asignación de \$529,579 para apoyar el presupuesto 2021-22.

* Guía de reserva del NYSED:

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

Guía de reserva de OSC:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Proporcione una declaración breve, pero específica, del uso previsto y la asignación para la reserva en el año escolar 2021-22. Mencione cualquier gasto de capital que deba someterse a votación en la próxima votación presupuestaria.**

Save

Reset

Save & Ready

NEW YORK STATE COMPENSATION REPORT/INFORME DE COMPENSACION DEL ESTADO DE NUEVA YORK

TITLE/CARGO	SALARY/ SALARIO	BENEFITS*/ BENEFICIOS*	OTHER REMUNERATION/ OTRA REMUNERATION
PRINCIPAL/DIRECTOR	191,255	57,666	4,781
COORDINATOR/COORDINADOR	174,948	55,794	4,374
ASST. SUPERINTENDENT/SUPERINTENDENTE AUXILIAR	205,000	62,939	5,000
PRINCIPAL/DIRECTOR	193,368	57,909	4,834
DIRECTOR/DIRECTOR	192,291	57,785	4,807
ASST. PRINCIPAL/DIRECTOR AUXILIAR	182,450	56,655	4,561
ASST. PRINCIPAL/DIRECTOR AUXILIAR	186,197	44,726	4,655
PRINCIPAL/DIRECTOR	177,907	56,134	4,448
ASST. SUPERINTENDENT/SUPERINTENDENTE AUXILIAR	208,271	69,521	5,000
ASST. PRINCIPAL/DIRECTOR AUXILIAR	154,744	53,475	3,869
ASST. SUPERINTENDENT/SUPERINTENDENTE AUXILIAR	212,507	63,721	5,000
ASST. SUPERINTENDENT/SUPERINTENDENTE AUXILIAR	227,316	72,091	5,000
ASST. PRINCIPAL/DIRECTOR AUXILIAR	188,311	57,328	4,708
EXEC DIRECTOR/DIRECTOR EJEC.	177,119	42,159	4,428
PRINCIPAL/DIRECTOR	233,806	62,551	5,845
PRINCIPAL/DIRECTOR	206,256	59,388	5,156
COORDINATOR/COORDINADOR	180,247	56,241	4,506
COORDINATOR/COORDINADOR	192,291	57,623	4,807
ASST. PRINCIPAL/DIRECTOR AUXILIAR	186,345	57,102	4,659
PRINCIPAL/DIRECTOR	196,650	58,285	4,916
DEPUTY SUPERINTENDENT/SUPERINTENDENTE ADJUNTO	190,400	11,614	0
PRINCIPAL/DIRECTOR	191,255	57,666	4,781
COORDINATOR/COORDINADOR	190,416	57,570	4,760
COORDINATOR/COORDINADOR	174,485	41,025	4,362
PRINCIPAL/DIRECTOR	214,920	60,383	5,373
PRINCIPAL/DIRECTOR	177,907	56,134	4,448
SUPERINTENDENT/SUPERINTENDENTE	288,879	74,439	0
ADMINISTRATIVE ASST/ADMINISTRATIVO AUXILIAR	162,665	54,384	4,067
DIRECTOR/DIRECTOR	186,192	42,776	4,655
PRINCIPAL/DIRECTOR	196,650	58,285	4,916
ASST. PRINCIPAL/DIRECTOR AUXILIAR	180,276	56,406	4,507
COORDINATOR/COORDINADOR	178,003	56,145	4,450
ASST. PRINCIPAL/DIRECTOR AUXILIAR	185,893	57,050	4,647
ASST. PRINCIPAL/DIRECTOR AUXILIAR	174,184	55,706	4,355
BUS. ADMIN./ADMINISTRADOR DE NEGOCIOS	145,863	52,455	3,647
ASST. PRINCIPAL/DIRECTOR AUXILIAR	184,300	56,868	4,608

* Includes District costs for legally required payments including Social Security, Medicare, and TRS./Incluye los costos del distrito por los pagos exigidos a nivel legal, incluidos la Seguridad Social, Medicare y el Sistema de Jubilación de los Maestros (TRS).

**SYOSSET PUBLIC LIBRARY
2021 - 2022 PROPOSED BUDGET**

		BUDGET 2020 - 2021	PROPOSED 2021 - 2022
Library Collection & Programs	Books and Cataloging	165,000	165,000
	Ebooks, Downloadable Audiobooks	85,500	80,000
	DVDs	20,000	18,000
	Streaming Services	23,000	25,000
	CDs - Music & Books on CD	17,000	10,500
	Magazines, Newspapers	30,000	30,000
	Online Databases	63,000	67,000
	Community Information, Programs & Special Events	133,000	136,000
		536,500	531,500
Technology	Computers, Servers, Peripherals	55,000	55,000
	Circulation Software/Maintenance	50,000	50,000
	Contracts - Automation Support	139,000	139,000
		244,000	244,000
Library Operational Expenses	Library Supplies	25,000	25,000
	Contracts with Other Libraries, Postage & Freight	56,500	59,000
	Insurance	59,000	60,000
	Office Equipment Contracts	6,000	7,500
	Library Furniture & Equipment	25,000	25,000
		171,500	176,500
Building Maintenance	Utilities	199,000	199,000
	Building Maintenance Contracts	75,000	75,000
	Telephone	22,000	22,000
	Building & Plant Repairs	60,000	60,000
	Custodial Supplies	25,000	25,000
		381,000	381,000
Salaries & Administration	Professional, Clerical, Custodial, Pages	3,594,000	3,654,000
	Pension, Social Security, Health, etc.	1,611,941	1,698,531
	Professional Fees - Legal, Security, Acct., etc.	168,000	160,000
		5,373,941	5,512,531
OPERATING BUDGET		6,706,941	6,845,531
Income Sources	Fines, Fees, PILOTs, etc.	120,000	145,000
	Transfer from Fund Balance	110,000	80,000
	New York State Aid	8,000	8,000
Anticipated Income		238,000	233,000
Bond Debt Service Approved by Voters - June 2003*		925,600	928,500
AMOUNT TO BE RAISED BY TAXES		7,394,541	7,541,031
Total includes Operating Budget, less Anticipated Income, plus Bond Debt Service			



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/23/2021

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2021

School District: 282402 Syosset

Total equalized value in taxing jurisdiction: 11,287,294,200

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	33	55,831,900	0.49%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	20	102,468,900	0.91%
13100	CO - GENERALLY	RPTL 406(1)	113	92,526,300	0.82%
13500	TOWN - GENERALLY	RPTL 406(1)	53	170,745,800	1.51%
13650	VG - GENERALLY	RPTL 406(1)	7	1,590,700	0.01%
13800	SCHOOL DISTRICT	RPTL 408	27	290,197,000	2.57%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	14	32,902,600	0.29%
14110	USA - SPECIFIED USES	STATE L 54	2	3,116,900	0.03%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	17	123,520,100	1.09%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	7,783,000	0.07%
19950	MUNICIPAL RAILROAD	RPTL 456	13	3,085,300	0.03%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	10	6,853,000	0.06%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	15	37,935,300	0.34%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	35,804,500	0.32%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	3,000,000	0.03%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	48,456,200	0.43%
26100	VETERANS ORGANIZATION	RPTL 452	3	1,986,600	0.02%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	36	273,195,000	2.42%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	10,758,300	0.10%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	641,400	0.01%
40120	Class one reassessment-Nassau	RPTL 485-B	10408	3,433,263,000	30.42%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	362	10,890,000	0.10%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	208	10,450,000	0.09%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	58	4,477,000	0.04%
41164	COLD WAR VETERAN - SCHOOL		58	1,334,000	0.01%
41174	COLD WAR VET DISABILITY SCHOOL		1	38,000	0.00%
41300	PARAPLEGIC VETS	RPTL 458(3)	1	723,000	0.01%
41400	CLERGY	RPTL 460	9	5,977,000	0.05%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	53	3,769,000	0.03%
41800	PERSONS AGE 65 OR OVER	RPTL 467	91	17,301,000	0.15%
41834	ENHANCED STAR	RPTL 425	812	101,020,256	0.89%
41854	BASIC STAR	RPTL 425	3963	267,910,840	2.37%
41900	PHYSICALLY DISABLED	RPTL 459	12	1,548,000	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	1,171,000	0.01%
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	26	59,485,300	0.53%
Totals:			16466	5,221,756,196	46.26%