

# **Syosset Central School District**

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**Draft Budget Presentation II**

**February 11, 2019**

**2019–2020 Budget**

# 2019-20

## Budget Planning

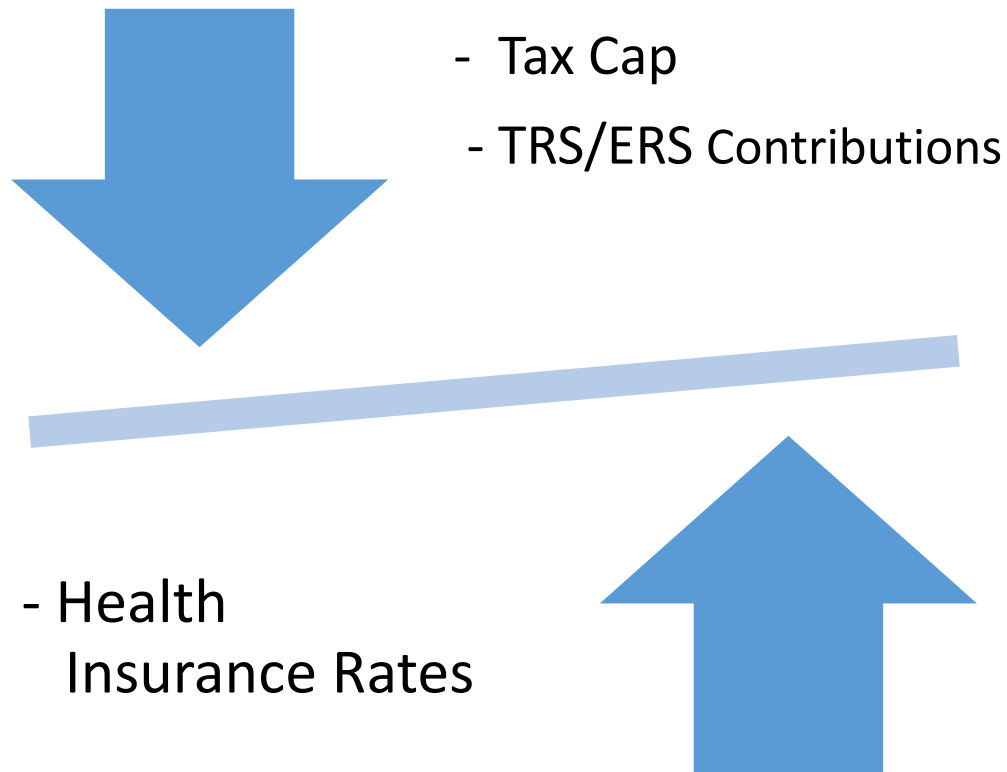
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### **IMPORTANT DATES**

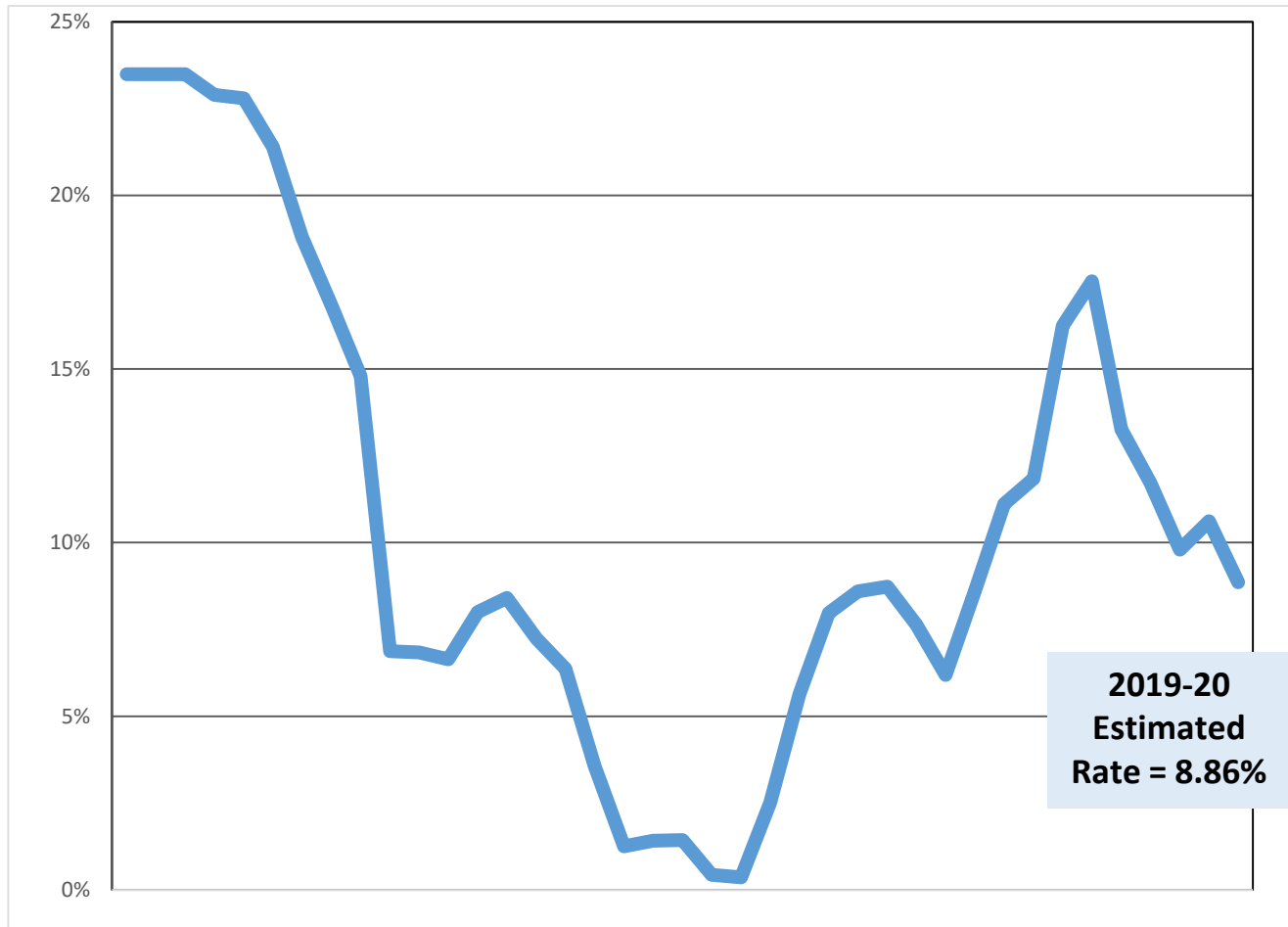
- January 14 - Budget Presentation I
- **February 11 - Budget Presentation II**
- March 18 - Budget Presentation III
- April 16 - Budget Presentation IV and Adoption
- May 13 - Budget Hearing
  - **May 21, 2019 - BUDGET VOTE**

# 2019-20 External Budget Drivers

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# TRS Rates Historical 1980 – 2019



# SYOSSET TAX CAP CALCULATION TREND

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	Tax Cap Calculation	Actual Tax Levy
<b>2019-20 Preliminary</b>	3.33%	?
<b>2018-19</b>	3.57%	2.26%
<b>2017-18</b>	2.24%	2.12%
<b>2016-17</b>	0.30%	0.14%
<b>2015-16</b>	1.56%	0.91%
<b>2014-15</b>	1.39%	1.33%
<b>2013-14</b>	3.08%	2.84%
<b>2012-13</b>	2.26%	2.26%

# TAX CAP CALCULATION

## PRELIMINARY DATA

**Tax Levy for 2018-19** **\$195,954,954**

Multiply (1) by Tax Base Growth Factor 1.01000

\$197,914,504

Add: PILOT payments from prior year \$3,358,522  
LIPA "PILOT" \$5,233,177

Subtract Exclusions - Capital **(\$2,239,375)**

**Adjusted Prior Year Levy** **\$204,266,828**

Allowable Levy Growth Factor (lessor of CPI or 2%) \$208,352,164

Current Estimate = 2.0%

Subtract PILOTS for 2019-20 fiscal year **(\$3,917,803)**

Subtract LIPA "Pilots" for 2019-20 fiscal year **(\$5,158,642)**

Carryover from Prior Year per OSC website \$274,461

**Tax Levy Limit** **\$199,550,180**

Coming Year Exemptions - Capital **\$2,936,014**

**2019-20 MAXIMUM ALLOWABLE TAX  
LEVY** **\$202,486,194**

**3.33%**

Subject to change  
based on  
construction  
schedule

**Warning!**

You have Available Carryover that is unused.

You may have chosen to carry over a lesser amount, or you may have made a change to your form that affected the Carryover calculation.

Please revisit the Available Carryover topic if you would like to make a change.

**Tax Levy Limit, Before Adjustments and Exclusions**

✔ <a href="#">Real Property Tax Levy FYE 2019</a>	\$195,954,954
✔ <a href="#">Tax Cap Reserve Offset from FYE 2018 Used to Reduce FYE 2019 Levy</a>	\$0
✔ <a href="#">Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2019</a>	---
✔ <a href="#">Tax Base Growth Factor</a>	1.0100
✔ <a href="#">PILOTs Receivable FYE 2019</a>	\$8,591,699
✔ <a href="#">Tort Exclusion Amount Claimed in FYE 2019</a>	\$0
✔ <a href="#">Capital Tax Levy Exclusion FYE2019</a>	\$2,239,375
✔ <a href="#">Allowable Levy Growth Factor</a>	1.0200
✔ <a href="#">PILOTs Receivable FYE 2020</a>	\$9,076,445
✔ <a href="#">Available Carryover from FYE 2019</a>	<b>\$0</b>

<b>Tax Levy Limit Before Adjustments/Exclusions</b>	<b>\$199,275,719</b>
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**Exclusions**

✔ <a href="#">Tort Exclusion</a>	\$0
✔ <a href="#">Capital Tax Levy Exclusion FYE2020</a>	\$2,936,014
✔ <a href="#">Teachers' Retirement System Exclusion</a>	\$0
✔ <a href="#">Employees' Retirement System Exclusion</a>	\$0
<b>Total Exclusions</b>	<b>\$2,936,014</b>

<b>Your FYE 2020 Tax Levy Limit, Adjusted for Transfers plus Exclusions</b>	<b>\$202,211,733</b>
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# TAX CAP CALCULATION

## Property Tax Cap

Syosset Central School District (280663400200)  
Fiscal Year Ending: 06/30/2020

Form Status: Unsubmitted

Home

Tax Cap  
Form Selection

Tax Cap  
Printable Summary

Tax Cap Website

Levy Limit Formula

Feedback

### Step 6 of 15 - Carryover

You are allowed to carry over the lesser of the two calculation results. Using all (or a portion) of your available carryover will increase your current tax levy limit.

Calculation #1  
\$274,461

OR

Calculation #2  
\$2,943,441

### How is Available Carryover Calculated?

If the total property taxes levied was less than the levy limit in the prior year, a local government or school district is permitted to carryover the lesser of the difference between what was actually levied and the levy limit without exclusions (Calculation #1), or 1.5 percent of the prior year levy limit without exclusions (Calculation #2).

Please note that if there is a carryover, you may use the full carryover amount, a portion of the amount available, or none. Using the full amount or a portion of the Available Carryover in the current year's calculation will increase your current year tax levy limit.

If you had an error on the prior-year form and this amount is incorrect, you may calculate your carryover separately and enter it below or contact our office to resubmit your prior-year form.

Available carryover is calculated based on the information you have entered in both your prior year and current year forms.

Calculation #1:	
2019 Levy Limit	\$196,229,415
- 2019 Actual Levy + Reserve Offset	- \$195,954,954
	\$274,461

Calculation #2:	
2019 Levy Limit	\$196,229,415
x 1.5%	x 0.150
	\$2,943,441

### Available Carryover

The maximum Available Carryover that you can apply to this year's tax cap calculation is **\$274,461**.

- ☐ I will carry over the full amount of \$274,461.
- ☐ I will carry over a lesser amount.

Cancel

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## Property Tax Cap

Syosset Central School District (280663400200)

Fiscal Year Ending: 06/30/2020

Home

Tax Cap  
Form SelectionTax Cap  
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Levy Limit Formula

Feedback

Form Status: Unsubmitted

Step 12 of 15 - Proposed Levy

The proposed levy should be calculated considering all of the same elements as in the prior-year levy and should be net of any required Tax Cap Reserve.

What should be included in the proposed levy?

For more information, please refer to our [Tax Cap Instructions](#).

Proposed Levy

Fiscal year ending 2020 Tax Levy Limit, Adjusted for Transfers plus Exclusions

\$202,486,194

Fiscal year ending 2020 Proposed Levy

Difference Between Tax Levy Limit and Proposed Levy

\$202,486,194

# 2019-20 Budget

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**The 2019-20 draft budget continues to support all instructional programs and services and district initiatives:**

- **Continue to deepen K-12 curriculum alignment in science, math and ELA**
- **TC Reading & Writing Workshop**
- **Continue to build learning pathways in coding**
- **Interactive boards to support instructional technology**

# DRAFT PROGRAM CODES

Budget Account	Description	2019-2020 Proposed Budget	2018-2019 Adopted Budget	Dollar Change	Percent Change	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2019-2020 Proposed FTE	2018-2019 Current Year FTE
2110 Teaching-Regular School		78,230,773	76,747,151	1,483,622	1.93%	76,129,772	72,507,716	538.4000	538.4000
2250 Prg For Sdnts w/Disabil-Med Elgble		29,277,539	28,694,173	583,366	2.03%	27,892,352	26,529,397	230.5910	230.5910
2280 Occupational Education(Grades 9-12)		400,000	385,000	15,000	3.90%	384,943	380,409		
2310 Continuing Education		118,623	133,525	-14,902	-11.16%	135,428	132,745	1.0000	1.0000
2320 Summer School		377,066	355,570	21,525	6.05%	342,200	354,012		
2610 School Library & AV		2,712,937	2,474,980	237,957	9.61%	2,357,855	2,382,680	25.0000	25.0000
2630 Computer Assisted Instruction		3,253,500	2,820,000	433,500	15.37%	3,095,325	2,792,301		
2805 Attendance-Regular School		246,510	232,082	14,428	6.22%	255,444	198,710	4.5000	4.5000
2810 Guidance-Regular School		3,048,481	2,950,276	98,205	3.33%	2,829,409	2,908,356	25.0000	25.0000
2815 Health Svcs-Regular School		1,525,824	1,421,545	104,279	7.34%	1,334,105	1,303,179	18.0000	18.0000
2820 Psychological Svcs-Reg Schl		2,614,807	2,583,281	31,526	2.01%	2,315,900	2,445,647	21.8620	21.8620
2825 Social Work Svcs-Regular School		105,418	77,938	27,480	35.26%	79,027	97,157	1.2000	1.2000
2850 Co-Curricular Activ-Reg Schl		1,573,965	1,529,150	44,815	2.93%	1,429,937	1,432,548	1.0000	1.0000
2855 Interscholastic Athletics-Reg Schl		2,537,537	2,263,169	274,368	12.12%	2,122,794	2,065,731	2.0000	2.0000
5510 District Transportation Services		195,696	192,428	3,268	1.70%	253,656	190,578	2.0000	2.0000
5540 Contract Transportation-Med Elgble		10,126,700	9,928,252	198,448	2.00%	9,434,675	9,374,877		
5581 Transportation from Buses		47,210	47,210		0.00%	32,000			
7140 Recreation		261,221	243,352	17,869	7.34%	273,502	256,243	1.0000	1.0000
8070 Census		18,750	18,750		0.00%	18,750	22,295		
<b>Total General Fund</b>		<b>136,672,586</b>	<b>133,077,812</b>	<b>3,594,774</b>	<b>2.70%</b>	<b>130,717,074</b>	<b>125,374,581</b>	<b>871.5530</b>	<b>871.5530</b>

# DRAFT - Teaching – Regular School

Budget Account	Description	2019-2020 Proposed Budget	2018-2019 Adopted Budget	Dollar Change	Percent Change	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2019-2020 Proposed FTE	2018-2019 Current Year FTE
<b>2110 Teaching-Regular School</b>									
110 Teacher Salaries, K-3		10,895,696	10,802,143	93,553	0.87%	12,201,175	10,772,761	83.0000	83.0000
120 Teacher Salaries, 4-6		9,524,264	9,180,667	343,597	3.74%	15,972,506	8,523,040	73.0000	73.0000
125 Tutors		1,450,000	1,450,000		0.00%	1,449,997	1,166,516		
130 Teacher Salaries 7-12		38,666,525	38,062,983	593,542	1.56%	38,272,478	38,921,466	299.2000	299.2000
140 Substitutes		1,280,000	1,245,000	35,000	2.81%	1,245,000	1,271,762		
141 Increments		185,000	185,000		0.00%	185,000			
142 Contingency		240,000	240,000		0.00%	240,000			
150 Instructional Salaries		219,520	219,520		0.00%	219,520	225,501		
151 Elementary Salaries		10,328,105	10,169,958	158,147	1.56%	1,129,600	9,991,195	77.7100	77.7100
160 Noninstructional Salaries		450,264	415,354	34,910	8.40%	535,144	447,576	5.4900	5.4900
162 Noninstructional Overtime		8,000		8,000	****. **%		7,711		
180 Monitors		802,000	750,000	52,000	6.93%	700,000	718,803		
200 Equipment		825,098	622,300	202,798	32.59%	687,372	494,831		
204 Equipment - Not Capitaliz		30,000	30,000		0.00%				
400 Contractual Services		155,420	129,920	25,500	19.63%	129,920	56,651		
430 Repair		41,728	40,228	1,500	3.73%	36,500	27,920		
433 Copier Machines					0.00%	263,000	51,824		
434 Rental Services		4,000	4,000		0.00%	4,000			
438 Temp Emp Agency Services			80,000	-80,000	-100.00%	80,000	76,704		
450 Conf, Wkshps & Travel -PD		59,000	59,000		0.00%	51,000	23,713		
451 Chaperone Travel		23,580	23,580		0.00%	23,580	1,010		
452 Student Travel & Registra		21,000	18,500	2,500	13.51%	5,000	17,552		
453 Mileage Reimbursement		14,500	14,500		0.00%	14,500	4,658		
480 Textbooks & Journals		890,000	889,825	175	0.02%	734,470	411,435		
481 Non Public Textbooks		62,000	62,000		0.00%	65,000	40,723		
484 Memberships and Dues		28,350	28,350		0.00%	19,000	8,566		
487 Commencement		49,042	49,042		0.00%		45,304		
490 BOCES Services		600,000	650,000	-50,000	-7.69%	575,960	355,952		
500 Materials & Supplies		1,058,898	968,286	58,600	5.87%	943,581	727,924		
501 Petty Cash		2,195	2,195		0.00%	25,470	897		
508 Subscriptions		3,800	3,800		0.00%				
509 Sheet Music		30,000	30,000		0.00%	30,000	20,787		
510 Testing Supplies		291,000	291,000		0.00%	291,000	91,446		
560 CPR, Lifeguarding		3,800		3,800	****. **%		3,480		
<b>Subtotal of 2110 Teaching-Regular School</b>		<b>78,230,773</b>	<b>76,747,151</b>	<b>1,483,622</b>	<b>1.93%</b>	<b>76,129,772</b>	<b>72,507,716</b>	<b>538.4000</b>	<b>538.4000</b>

# DRAFT – Special Education

Budget Account	Description	2019-2020 Proposed Budget	2018-2019 Adopted Budget	Dollar Change	Percent Change	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2019-2020 Proposed FTE	2018-2019 Current Year FTE
<b>2250 Prg For Sdnts w/Disabil-Med Elgble</b>									
101 Principals		376,518	371,688	4,832	1.30%		368,916	2.0000	2.0000
125 Tutors		2,257,089	2,480,000	-222,911	-8.99%	2,480,000	2,174,763		
126 Teaching Assistants		4,709,175	4,694,379	14,796	0.32%	4,774,945	4,666,167	84.0000	84.0000
130 Teacher Salaries 7-12		8,380,019	8,105,861	274,158	3.38%	7,757,625	8,005,019	64.0000	64.0000
150 Instructional Salaries		30,000	30,000		0.00%	34,330	18,200		
151 Elementary Salaries		4,335,605	4,198,558	137,047	3.28%	4,499,627	4,018,122	35.5910	35.5910
165 Therapists		1,059,095	1,010,335	48,760	4.83%	979,942	970,086	10.0000	10.0000
175 200 Day Salaries		1,619,038	1,307,354	311,684	23.84%	1,082,826	1,169,153	35.0000	35.0000
180 Monitors		48,000	48,000		0.00%	48,000	36,140		
200 Equipment		20,000	20,000		0.00%	20,057	7,808		
400 Contractual Services		1,000,000	950,000	50,000	5.28%	980,000	728,892		
406 DOL/DOR Services		190,000	225,000	-35,000	-15.56%	237,000	114,565		
408 Nursing Services		220,000	220,000		0.00%	210,000	98,442		
448 Evaluations		20,000	20,000		0.00%	20,000	6,605		
449 Contingency		200,000	200,000		0.00%	200,000			
470 Tuition		2,000,000	2,200,000	-200,000	-9.09%	2,330,000	1,681,844		
490 BOCES Services		2,750,000	2,550,000	200,000	7.84%	2,200,000	2,426,648		
500 Materials & Supplies		65,000	65,000		0.00%	40,000	40,047		
<b>Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble</b>		<b>29,277,539</b>	<b>28,694,173</b>	<b>583,366</b>	<b>2.03%</b>	<b>27,892,352</b>	<b>26,529,397</b>	<b>230.5910</b>	<b>230.5910</b>

# DRAFT – Library and Computer Instruction

Budget Account	Description	2019-2020 Proposed Budget	2018-2019 Adopted Budget	Dollar Change	Percent Change	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2019-2020 Proposed FTE	2018-2019 Current Year FTE
<b>2610 School Library &amp; AV</b>									
121 Librarians		829,821	802,894	26,827	3.34%	789,802	788,299	7.0000	7.0000
131 Librarians Secondary		607,894	502,879	105,115	20.90%	496,283	470,068	5.0000	5.0000
160 Noninstructional Salaries		884,617	866,302	18,315	2.23%	771,636	817,215	13.0000	13.0000
162 Noninstructional Overtime		20,000	20,000		0.00%	57,700	63,308		
175 200 Day Salaries		25,000	25,000		0.00%	40,000	29,807		
490 BOCES Services		165,000	115,000	50,000	43.48%	105,000	103,413		
500 Materials & Supplies		16,239	16,239		0.00%	16,231	12,884		
504 Periodicals		13,215	13,215		0.00%	15,691	9,937		
505 Library Books		64,619	53,819	10,800	20.07%	44,422	39,866		
508 Classroom Libraries		64,570	39,570	25,000	63.18%	28,060	39,067		
520 Audio Visual Supplies		21,862	20,962	900	4.29%	15,000	10,796		
<b>Subtotal of 2610 School Library &amp; AV</b>		<b>2,712,937</b>	<b>2,474,980</b>	<b>237,957</b>	<b>9.61%</b>	<b>2,357,855</b>	<b>2,382,680</b>	<b>25.0000</b>	<b>25.0000</b>
<b>2630 Computer Assisted Instruction</b>									
150 Instructional Salaries					0.00%		1,575		
200 Equipment		50,000	100,000	-50,000	-50.00%	500,000	59,170		
201 Equipment					0.00%		30,000		
400 Contractual Services		20,000	50,000	-30,000	-60.00%	150,000			
430 Repair		5,000	5,000		0.00%	5,000			
480 Software		27,000	300,000	-273,000	-91.00%	428,103	164,406		
490 BOCES Services		2,971,500	2,300,000	671,500	29.20%	1,917,222	2,494,776		
500 Materials & Supplies		180,000	65,000	115,000	176.92%	65,000	72,374		
<b>Subtotal of 2630 Computer Assisted Instruction</b>		<b>3,253,500</b>	<b>2,820,000</b>	<b>433,500</b>	<b>15.37%</b>	<b>3,095,325</b>	<b>2,792,301</b>		

# DRAFT – Health, Psych, & Social Worker Svcs.

Budget Account	Description	2019-2020 Proposed Budget	2018-2019 Adopted Budget	Dollar Change	Percent Change	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2019-2020 Proposed FTE	2018-2019 Current Year FTE
<b>2815 Health Svcs-Regular School</b>									
160 Noninstructional Salaries		1,079,538	1,052,139	27,399	2.60%	1,044,900	963,806	18.0000	18.0000
161 Noninstructional P/T Sal		1,000	1,000		0.00%	400	631		
162 Noninstructional Overtime		2,600	2,600		0.00%	3,200	1,421		
200 Equipment		3,500	3,500		0.00%	3,500			
400 Contractual Services		128,000	120,000	8,000	6.67%	24,000	127,786		
430 Repair		10,000	10,000		0.00%	14,800	4,323		
446 Fees Other Districts		100,000	100,000		0.00%	100,000	93,003		
448 Evaluations		53,045	53,045		0.00%	53,045	51,500		
490 BOCES Services		70,000	55,000	15,000	27.27%	66,000	41,628		
500 Materials & Supplies		77,341	23,506	53,835	229.03%	23,558	18,306		
501 Petty Cash		800	755	45	5.96%	702	476		
<b>Subtotal of 2815 Health Svcs-Regular School</b>		<b>1,525,824</b>	<b>1,421,545</b>	<b>104,279</b>	<b>7.34%</b>	<b>1,334,105</b>	<b>1,303,179</b>	<b>18.0000</b>	<b>18.0000</b>

Budget Account	Description	2019-2020 Proposed Budget	2018-2019 Adopted Budget	Dollar Change	Percent Change	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2019-2020 Proposed FTE	2018-2019 Current Year FTE
<b>2820 Psychological Svcs-Reg Schl</b>									
112 Teacher Salaries, 1/2 K		193,715	144,566	49,149	34.00%	668,541	140,665	1.3620	1.3620
130 Teacher Salaries 7-12		792,041	792,970	-929	-0.12%		778,731	6.0000	6.0000
151 Elementary Salaries		1,011,258	1,000,922	10,336	1.03%	1,112,230	926,883	7.0000	7.0000
160 Noninstructional Salaries		535,593	545,603	-10,010	-1.83%	521,529	524,955	7.5000	7.5000
162 Noninstructional Overtime		6,200	3,200	3,000	93.75%	3,200	6,198		
400 Contractual Services		70,000	70,000		0.00%		66,800		
433 Copier Machines					0.00%	3,800			
446 Fees Other Districts		3,000	3,000		0.00%				
448 Evaluations					0.00%	3,000			
500 Materials & Supplies		3,000	3,000		0.00%	3,600	1,385		
<b>Subtotal of 2820 Psychological Svcs-Reg Schl</b>		<b>2,614,807</b>	<b>2,563,261</b>	<b>51,546</b>	<b>2.01%</b>	<b>2,315,900</b>	<b>2,445,647</b>	<b>21.8620</b>	<b>21.8620</b>

## 2825 Social Work Svcs-Regular School

150 Instructional Salaries		105,418	77,938	27,480	35.26%	79,027	97,157	1.2000	1.2000
<b>Subtotal of 2825 Social Work Svcs-Regular School</b>		<b>105,418</b>	<b>77,938</b>	<b>27,480</b>	<b>35.26%</b>	<b>79,027</b>	<b>97,157</b>	<b>1.2000</b>	<b>1.2000</b>

# DRAFT – Athletics and Transportation

Budget Account	Description	2019-2020 Proposed Budget	2018-2019 Adopted Budget	Dollar Change	Percent Change	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2019-2020 Proposed FTE	2018-2019 Current Year FTE
<b>2855 Interscholastic Athletics-Reg Schl</b>									
150 Instructional Salaries		1,455,480	1,408,300	49,180	3.50%	1,380,618	1,369,257		
160 Noninstructional Salaries		283,777	278,869	6,908	2.50%	75,000	246,720	2.0000	2.0000
162 Noninstructional Overtime		12,000	12,000		0.00%	141,176			
200 Equipment		183,000	75,000	108,000	144.00%	75,000	11,036		
400 Contractual Services		80,000	120,000	-40,000	-33.33%	118,000	8,275		
430 Repair		50,000	50,000		0.00%	50,000	32,127		
451 Chaperone Travel		30,000		30,000	****.***%		24,608		
452 Student Travel & Registra		25,000		25,000	****.***%		14,410		
453 Mileage Reimbursement		300		300	****.***%		242		
484 Memberships and Dues		80,000		80,000	****.***%		59,611		
490 BOCES Services		123,000	123,000		0.00%	123,000	117,322		
500 Materials & Supplies		215,000	200,000	15,000	7.50%	180,000	182,123		
<b>Subtotal of 2855 Interscholastic Athletics-Reg Schl</b>		<b>2,537,537</b>	<b>2,263,169</b>	<b>274,368</b>	<b>12.12%</b>	<b>2,122,794</b>	<b>2,065,731</b>	<b>2.0000</b>	<b>2.0000</b>

Budget Account	Description	2019-2020 Proposed Budget	2018-2019 Adopted Budget	Dollar Change	Percent Change	2017-2018 Prior Year Initial	2017-2018 Actual Expenditure	2019-2020 Proposed FTE	2018-2019 Current Year FTE
<b>5540 Contract Transportation-Med Elgble</b>									
400 Contractual Services		8,858,000	8,789,902	68,098	0.77%	8,200,075	8,177,208		
424 Gasoline		250,000	250,000		0.00%	322,000	214,587		
454 Field Trips		280,000	200,000	80,000	40.00%	187,000	271,835		
455 Athletic Trips		650,000	600,000	50,000	8.33%	635,000	629,835		
458 Field Trips		48,200	48,200		0.00%	87,200	66,942		
459 DO NOT USE		35,000	35,000		0.00%		7,320		
460 Software		7,500	7,150	350	4.90%	3,400	7,150		
<b>Subtotal of 5540 Contract Transportation-Med Elgble</b>		<b>10,126,700</b>	<b>9,928,252</b>	<b>198,448</b>	<b>2.00%</b>	<b>9,434,675</b>	<b>9,374,877</b>		



# DRAFT – REVENUE – STATE AID

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<b>REVENUE DESCRIPTION</b>	<b>PROPOSED BUDGET 2018-19</b>	<b>PROPOSED BUDGET 2019-20</b>
<i><b>STATE AID</b></i>		
FOUNDATION AID	8,401,773	8,435,621
EXCESS COST AID/PRIVATE	518,957	514,890
EXCESS COST AID/PUBLIC HI COST	422,486	408,674
BOCES AID	3,414,030	3,908,969
TRANSPORTATION AID	1,421,244	2,159,933
BUILDING AID	854,725	1,107,351
HARDWARE & TECHNOLOGY	23,391	38,191
TEXTBOOK/SOFTWARE/LIBRARY AIDS	548,730	545,839
HIGH TAX AID	697,595	697,595
<b>NET STATE AID</b>	<b>16,302,931</b>	<b>17,817,063</b>

# 2019-20 Budget Planning

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## **March 18, 2019 Budget Meeting:**

- Updates to Revenues & Reserves
- Updates to Draft Budget
- Updates to Draft Tax Cap Calculation