

Distrito Escolar Central de Syosset

Audiencia de Presupuesto

13 de mayo de 2019

Presupuesto 2019-2020

Planificación Presupuestaria 2019-2020

FECHAS IMPORTANTES

- ✓ 14 de enero - Presentación del Presupuesto I
- ✓ 11 de febrero - Presentación del Presupuesto II
- ✓ 18 de marzo - Presentación del Presupuesto III
- 16 de abril - Presentación del Presupuesto IV y Aprobación del Presupuesto
- **13 de mayo - Audiencia de Presupuesto**
 - **21 de mayo de 2019 - VOTO DE PRESUPUESTO**

PRESUPUESTO SYOSSET 2019-2020

Monto del presupuesto =
\$236.977.020

Aumento de presupuesto = 2,88%

Distrito Escolar Central de Syosset

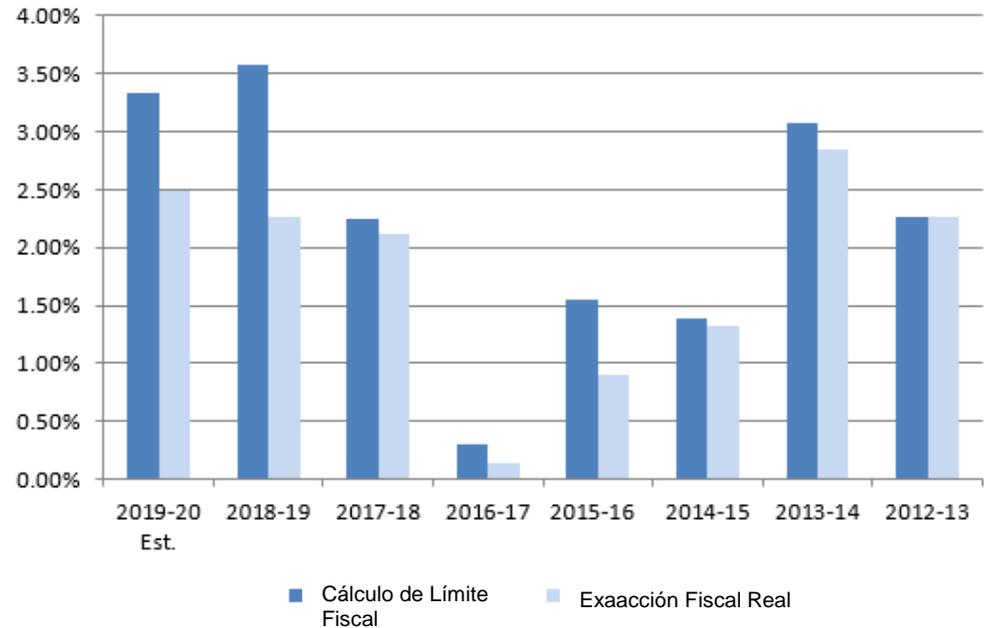
*Reporte de Categoría Estatal (Presupuesto de 3 partes)

Año Fiscal 2020

Estado	Descripción	Presupuesto Propuesto 2019 - 2020	Presupuesto Adoptado 2018 - 2019
Administración		23,918,362.00	23,542,187.00
Capital		30,658,474.00	26,067,714.00
Programa		182,400,184.00	180,736,119.00
Total		236,977,020.00	230,346,020.00

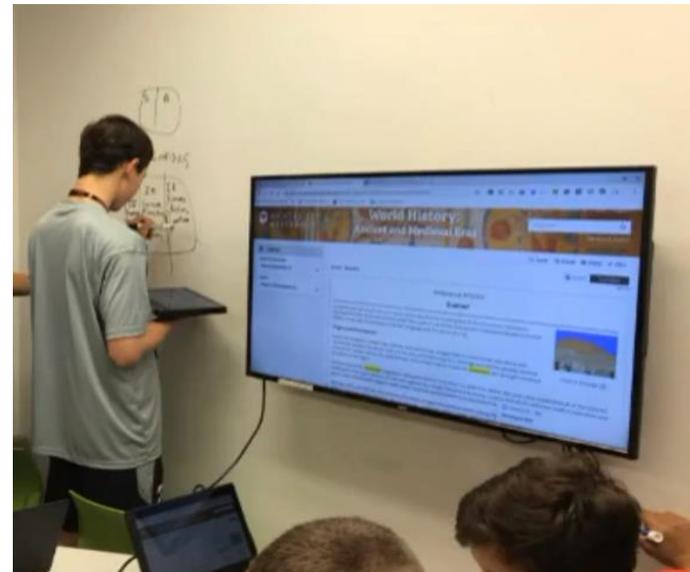
TENDENCIA DE CÁLCULO DEL LIMITE FISCAL DE SYOSSET

	Cálculo del Límite Fiscal	Exacción Fiscal Real
2019-20 Est.	3.34%	2.49%
2018-19	3.57%	2.26%
2017-18	2.24%	2.12%
2016-17	0.30%	0.14%
2015-16	1.56%	0.91%
2014-15	1.39%	1.33%
2013-14	3.08%	2.84%
2012-13	2.26%	2.26%



El presupuesto 2019-2020 continúa apoyando todos los programas y servicios educativos actuales e iniciativas del distrito

- **Continuar construyendo**
- **Tecnología interactiva de educación**
- **Dos posiciones adicionales**



Presupuesto 2019-20 apoya la mejora constante de las instalaciones y seguridad



- BCS/Proyectos de Capital
- Proyectos de seguridad
- Muebles de aula flexibles
- Reemplazo de equipos incluyendo equipo atlético, muebles para aulas y oficinas, instalaciones y equipos y vehículos de seguridad

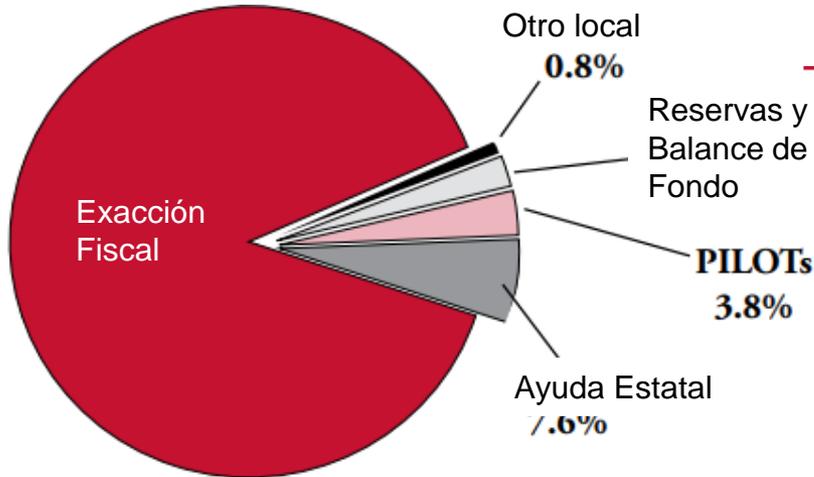


Proyectos de Capital - Transferencia a Capital

- Renovación de la cubierta de la piscina de secundaria
- Continuación de las renovaciones de la biblioteca de primaria
- Seguridad - Cabina de Guardia y Mejora del Vestíbulo de secundaria
- Colección de polvo HBT en la Tienda
- Techos en South Woods



Ingresos



INGRESOS	Presupuesto 2018-19	Propuesto 2019-20
Ayuda Estatal Neta	\$16,302,931	\$ 17,918,722
Reservas Restringidas	\$3,880,000	\$ 3,880,000
Balance Apropiado de Fondo:		
- General	\$1,600,000	\$1,200,000
- Trabajo Capital	\$1,400,000	\$2,200,000
- Actualizaciones de Seguridad	\$1,000,000	--
PILOTs	\$1,616,436	\$ 1,867,424
Exacción Fiscal	\$8,591,699	\$ 9,080,555
INGRESOS TOTALES	195,954,954	\$ 200,830,319
TOTAL REVENUE	\$230,346,020	\$236,977,020

Continuar utilizando reservas para apoyar el presupuesto:

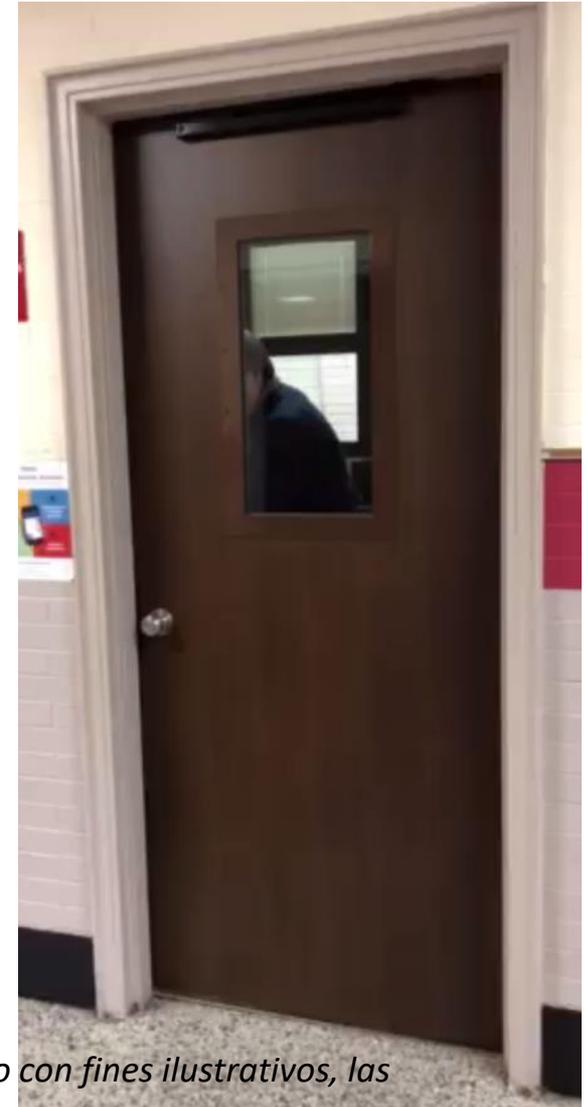
- Financiar proyectos de capital en el presupuesto
- Financiar gastos directos en el presupuesto (*ERS, Compensación de Trabajadores, Desempleo*)

Proposición 2

Proposición No.2 Gastos de Fondos de Reserva de Capital

SE DEBERÁ autorizar a la Junta de Educación del Distrito Escolar Central de Syosset a gastar la suma de (a) \$2.000.000 del Programa de Mejoras de Capital de Seguridad 2018; (b) 942.521,00 del Fondo de Reserva de Capital 2014 establecido el 20 de mayo de 2014; y (c) \$2.000.000 del saldo de fondos no reservados no designados y los fondos anticipados de la asignación de Bonos Inteligentes del Distrito en una cantidad que no exceda de \$1.197.042 con el fin de instalar puertas balísticas en todo el Distrito, todo lo anterior incluye todo el trabajo, materiales y equipo, aparatos y gastos imprevistos relacionados con los mismos.

Utiliza los Fondos de Reserva Existentes y los Bonos Estatales Inteligentes para comprar puertas de salones que brindan resistencia a las armas de fuego y funcionalidad de bloqueo controlado a distancia



Las fotos indican una puerta equivalente en otra escuela solo con fines ilustrativos, las puertas reales del distrito variarán según las especificaciones del arquitecto.

Información Presupuestaria Disponible:

- Presentaciones en el Sitio Web
- El Folleto de Presupuesto y

Syosset Central School District Budget Notice			
Overall Budget Proposal	Budget Adopted for the 2016-18 School Year	Budget Proposed for the 2019-20 School Year*	Contingency Budget for the 2019-20 School Year**
Total Budgeted Amount, Not Including Separate Propositions	\$230,346,020	\$236,977,020	\$232,101,655
Increase/Decrease for the 2019-20 School Year		\$6,631,000	\$1,785,635
Percentage Increase/Decrease in Proposed Budget		2.88%	0.76%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount	\$195,954,954	\$200,830,319	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$195,954,954	\$200,830,319	\$195,954,954
F. Total Permissible Exclusions	\$2,239,375	\$2,945,729	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$196,229,415	\$199,546,070	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - F + D)	\$193,715,579	\$197,884,590	
I. Difference: 0 - II (Negative Value Requires 60% Voter Approval - See Note Below Regarding Separate Propositions) **	\$2,513,836	\$1,661,480	
Administrative Component	\$23,642,187	\$23,918,362	\$23,426,246
Program Component	\$180,736,119	\$182,400,184	\$178,647,637
Capital Component	\$26,067,714	\$30,658,474	\$30,027,732

*Should the proposed budget be defeated pursuant to Section 203 of the Education Law, the district is required to operate under a contingent budget. Under a contingent budget, the school district would be required to eliminate certain expenses to conform to the requirements of the law. Reductions could be made in equipment and other expenses as required by law. Flooring and lighting work at elementary schools, elementary library renovations, HS pool deck renovation, replacement of HSIT data collection system, partial roof replacement at South Woods, and school security upgrades including bollards, enhancements to the HS vestibule and HS guard booth would be delayed by at least one year.

**Propositions that are not included in the Total Budgeted Amount are listed below.

Proposition No. 2 - Expansion of Capital Reserve Funds
 SY14.1 The Board of Education of the Syosset Central School District is authorized to expend the sum of (a) \$2,000,000 from the Security Capital Improvement Program 2018 Reserve established on May 15, 2018; (b) \$942,521 from the 2014 Capital Reserve Fund established on May 20, 2014; and (c) \$2,000,000 from undesignated unreserved fund balances, less funds anticipated from the District's Smart Board allocations in an amount not to exceed \$1,197,042 for the purpose of installing bollard doors District-wide, all of the foregoing to include all labor, materials, equipment, apparatus and incidental costs related thereto.

Estimated Basic STAR Exemption Savings* (Under the Budget Proposed for the 2019-20 School Year) **\$1,443**

*The basic school tax relief (STAR) assumption is authorized by section 425 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2019-2020 by the qualified voters of the Syosset Central School District, Nassau County, New York, will be held at Robbins Lane Elementary School, H.B. Thompson Middle School and Syosset High School in said district on Tuesday, May 21, 2019 between the hours of 6:00am and 9:00pm, prevailing time, at which time ballot boxes will be opened by ballot voting or machine.

This information is provided to you in the English language and Spanish language pursuant to Section 203 of the Voting Rights Act.

BUDGET 2019

Syosset Pride

A Publication of the Syosset Central School District
www.syossethschools.org

Building on Success

SUSTAINING AND ENHANCING DISTRICTWIDE INITIATIVES WHILE REMAINING BELOW THE TAX CAP

Dear Syosset Community,

On May 21, the community will vote on the proposed budget adopted by the Board of Education for the 2019-20 school year. The budget not only allows the District to maintain all the current academic offerings as well as extra-curricular and co-curricular programs that make a Syosset education truly exceptional, but also build on the many new initiatives begun in recent years to advance our curriculum and facilities, empowering us to provide an unmatched education that prepares our students for a rapidly advancing society.

The proposed budget underscores the priorities of the District, including deepening K-12 curriculum alignment in science, math and ELA, building learning pathways in coding, supporting the curriculum with instructional technology, enhancing the facilities, and providing a safe and supportive environment for our school community while remaining below the New York State tax cap. While the calculated tax levy cap is 3.14% for Syosset this year, the proposed budget carries a tax levy increase of 2.49%. The Board remains sensitive to the tax burden on our community and continues to seek efficiencies and utilize resources to offset the tax levy and fund capital projects.

The District is in the midst of a multi-year process of modernizing learning spaces, and upgrading school libraries has been a focus of this process. Several of the school libraries have been redesigned, with the remaining elementary libraries slated for the upcoming school year. Not only are the redesigned libraries more visually appealing, but they better support the way students learn today. The redesigned spaces allow for increased collaboration and enhanced instruction

with technology. Flexible furniture adapts to a variety of learning models and teaching methods, and empowers students to make choices regulating their environment to best position themselves to be focused and productive. This promotes essential higher-order thinking skills and engagement in the learning process and has the added benefit of making the school day more interesting and fun.

The budget also supports the continued use of leading-edge technology to enhance the curriculum. This year, several new technology products were piloted throughout the District. Equipment was put to the test by students and teachers, and only those products that met our high level of expectations have been considered for purchase. Based on the success we have seen with interactive boards, the budget supports the expansion of this technology.

Coding has become a core competency, and Syosset students have been actively engaged in the coding program KICK'N', which was recently rolled out District-wide. Syosset has become a model district for the program, with our students earning thousands of coding badges while engaging in increasingly complex language and collaborative, multi-class projects. The proposed budget maintains this program, and we look forward to continuing to provide the opportunity for students to build their digital portfolio.

The mental health and well-being of our students has long been a priority for the District. Students today face many pressures and we understand the need to provide appropriate support. The proposed budget includes the addition of two mental health positions, including a board-certified behavior



analyst for elementary schools and a psychologist/social worker at the high school to enhance the social-emotional learning of students as well as to provide additional support for post-secondary planning.

We have been engaged in active conversation with the community on security initiatives, and while we are proud of the numerous security enhancements implemented this year, maintaining a safe environment is an ongoing responsibility. The proposed budget supports an even higher level of security while maintaining an environment that is welcoming and comfortable for our students. The proposed budget supports the addition of part-time security guards with law enforcement experience to our staff, as well as an allocation for additional security equipment, including vehicles and infrared cameras.

As part of the previously approved Phase 1 construction project, the District will replace classroom doors District-wide. Recently a door product that can be approved in a school setting became available which would enable us to have not only intruder-resistant, but fire-rated classroom doors, although at an added expense over the original proposal. Therefore, a second proposition on the May ballot seeks the public's approval to authorize the District to use a combination of security reserves and grant monies to pay the cost difference for the upgraded replacement classroom doors and for a "one-hour lockdown" remotely-controlled locking mechanism.

If approved, this proposition would have no impact on the tax levy. Last year, the community approved establishing a Capital Reserve Fund for Security which was funded by existing savings. The funds were set aside to be used specifically for security-related projects. Approval of this proposition allows the District to use those funds

already on aside to purchase the upgraded security doors.

In addition to the 2019-20 budget and capital reserve fund propositions, candidates for the annual Board of Education trustee election will appear on the May 21 ballot. All voting will take place from 6 a.m.-9 p.m. at Robbins Lane Elementary School, H.B. Thompson Middle School and Syosset High School. For more information on voting locations, please refer to the back of this newsletter or the District website.

We encourage you to attend the public budget hearing on May 15 at South Woods Middle School beginning at 7:00 p.m. You may also refer to the Board of Education tab of the District website or call the District Office at 516-564-5600 to connect us. The Board and administrative staff your input. Please reach out to us with any thoughts, questions or concerns.

Regards,

The Syosset Board of Education

Proposition No. 2: Capital Reserve Authorization

The May 21 ballot contains a second proposition, separate from the proposed 2019-20 school district budget. Proposition No. 2 seeks voter approval to authorize the District to use a combination of reserves and grant funds to upgrade the specification of classroom doors to include fire-resistance.

Section 203 of the Federal Voting Rights Act requires school districts in Nassau County to provide election information in English and Spanish. In accordance with this Act, materials produced by Syosset Central School District pertaining to the 2019-20 District Election and School Budget Vote will be distributed in both languages.

Syosset Central School District
 Syosset, New York 11791

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ECRWSS

Resident of
 Syosset Central School District

PLANIFICACIÓN PRESUPUESTARIA 2019-2020

Elección Anual del Distrito y la
Votación del Presupuesto

21 de mayo de 2019