

Victor Central School
Board of Education
PROPOSED AGENDA
Regular Meeting, Thursday, December 12, 2024 – 6:15 PM
Early Childhood School Auditorium/Boardroom
953 High Street, Victor, NY 14564

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the regular meeting will begin at 7:15 PM

✓ *Board Action Expected*

1. Meeting Called to Order by President Tim DeLucia

- ✓ • *Motion to enter executive session to discuss a student discipline appeal as well as the employment history of specific individuals.*
- ✓ • *Motion to return to regular session*

A. Moment of Silence

B. Pledge to the Flag

C. Greetings to Visitors/Public Participation Reminder

D. Reading of Emergency Evacuation Procedure

(In case of an emergency, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any emergency vehicles.)

✓ **2. Approval of the Agenda**

3. Presentations/Recognitions

- **Unified Bowling Section V Far East Champions**
- **Individual Varsity Girls Swimming Sectional Champion**
- **New York State School Music Association Conference All-State Recognitions**
- **New York State School Music Association Senior High Area All-State Recognitions**
- **New York State School Music Association Junior High Area All-State Recognitions**
- **Senior High Fall Play; *Snow Angel***
- **Junior High Musical; *Addams Family***

4. Superintendent's Update

5. Public Participation: Although the Board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts.

(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.

- ✓ 6. **Acceptance of Consent Items (5 min.)**
- A. **Minutes of the Regular Board Meeting on November 14, 2024**
 - B. **Treasurer's Report for the month ending October 31, 2024**
 - C. **Personnel Agenda**
 - D. **Recommendations of the Committee on Special Education from the meetings of October 30, 31, 2024, November 4, 5, 6, 7, 8, 12, 13, 14, 15, 19, 20, 21, 22, 25, 26, 2024, December 2, 4, 2024 and from the Committee on Preschool Special Education from the meetings of October 18, 25, 2024, November 19, 20, 21, 25, 26, 2024 and December 10, 2024;**
 - E. **The following donations:**
 - **\$1,250.00 from the Victor Cheerleaders Boosters Association to be applied toward the custom Music Mix for the Winter 24-25 Competitive Cheerleading Season**
 - **\$20.00 from Tops Market to Support the Junior High Musical**
 - F. **Award the Transportation Contract Bid to Transpo Bus Services, LLC as the lowest responsible bidder meeting specifications**
 - G. **Tax Collector's Report**
 - H. **Declare the following as surplus:**
 - **150 copies of *All's Fair in Middle School* Text with ISBN #9780525429999**
 - I. **Approve the Bond Resolution for the Capital Project Vote that took place on October 24, 2024 as submitted**
7. A. **Campus News**
- ✓ B. **New Course Proposal and Approval**
- **Data Systems and Algorithms (DSA) (*Carrie Goodell and Chris Wuest; 10 min.*)**
- C. **Budget Development; Review the 2025-2026 Budget Rollover-Expenses Only**
(*Dick Stutzman; 15 min.*)
- D. **Management Plan: Special Education Update** (*Karyn Ryan, Shannon Markin-McMurtrie, Amanda Tripp; 20 min.*)
- ✓ E. **Approve the following trips:**
- **Senior Trip to Boston, MA from 3/20/2025 – 3/22/2025**
 - **Victor Indoor Percussion Ensemble (VIPE) to Toms River, NJ from 3/21/25 – 3/23/25 to participate in the WGI East Regional Championship**
 - **DECA to Orlando, Florida from 4/26/2025 – 4/30/2025 to participate in the International Career Development Conference**
- F. **Policy Review: First Reading of the following policy:**
- **Weapons in School and the Gun-Free Schools Act; Policy 8131**

- 8. Meeting Reports**
 - A. Monroe County School Boards Association Committee Reports**
 - B. Standing Committee Updates**

- 9. Upcoming Events**
 - A. Next Regular Board Meeting, Thursday, January 16, 2025**
 - B. Budget Workshop, Thursday, January 23, 2025**

- ✓ **10. Adjourn**

**VICTOR CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION**

**Unapproved Minutes of the Regular Meeting of November 14, 2024
Early Childhood School Boardroom
953 High Street
Victor, New York 14564**

CALL TO ORDER President Tim DeLucia called the meeting to order at 5:35 PM.

Members Present Bryan Adams, Tim DeLucia, Lisa Kostecki, Elizabeth Mitchell, Christopher Parks, Carol Prescott, Adam Snyder

EXECUTIVE SESSION: A motion was made by L. Kostecki, seconded by A. Snyder, to enter executive session at 5:35 PM to discuss the employment history of specific individuals. The motion was carried. 7 yes 0 no 0 abstentions.

REGULAR SESSION: A motion was made by C. Parks, seconded by B. Adams, to return to regular session at 6:40 PM. The motion was carried. 7 yes 0 no 0 abstentions.

APPROVE THE AGENDA: A motion was made by E. Mitchell, seconded by L. Kostecki, to approve the agenda. The motion was carried. 7 yes 0 no 0 abstentions

SUPERINTENDENT'S UPDATE: Dr. Terranova started out by thanking the Victor Central School District Community for supporting the successful capital project vote. The District will have significant positive impact on the overall space needs. Safety and security of the facilities will improve as well as additional parking. Repairs will be taken care of in a timely and financially prudent manner. The District will stay ahead of the curve in terms of innovation across all buildings for educational offerings and programs including a brand new technical and education career center in an area that was the former bus garage. He thanked the Board of Education for their leadership around the capital project. Superintendent Terranova then went on the thank all the Veterans for their service. Lastly, he gave a shout out to the PTSA. He said they are not only looking for ways to support students, staff and families, they are also collaborating with the School District to help get more substitutes. He said if you have not joined PTSA he would recommend joining the wonderful organization.

RECOGNITIONS: Veterans Day Appreciation/Recognition; Board of Education President Tim DeLucia spoke about Veterans Day on Monday, November 11th. Earlier this month, we celebrated Veterans Day, a time for us to pay our respects to those who have served our country. For one day, we stand united in respect for our veterans. The Veterans Day holiday started as a day to reflect upon the heroism of those who died in our country's service and was originally called Armistice Day. It fell on November 11th because that is the anniversary of the signing of the Armistice that ended World War I. However, in 1954, the holiday was changed to "Veterans Day" to account for ALL veterans in all wars. The Victor Central School District has many veterans. This year, as in years' past, the Communications Department reached out to all staff asking for them to submit their years of service and photos for recognition on social media and at this Board meeting. Mr. DeLucia said, while not all our District veterans chose to participate in this recognition, he believes that those who did, represent all District veterans in their commitment to our country. He said in words of former President Harry S. Truman, "Our debt to the heroic men and valiant women in the service of our country can never be repaid. They have

earned our undying gratitude. America will never forget their sacrifices.” Mr. DeLucia then asked everyone to silently reflect on not only our own Victor Central School District veterans but all veterans.

PUBLIC PARTICIPATION: None at this time.

CONSENT ITEMS: A motion was made by C. Parks, seconded by E. Mitchell, to approve, upon recommendation of the Superintendent, the following consent items:

MINUTES: Minutes of the Regular Meeting of October 17, 2024

FINANCIAL STATEMENTS: Treasurer’s Report for the month ending September 30, 2024;

PERSONNEL: *All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.*

Instructional

Leaves of Absence: The granting of a maternity and subsequent childcare leave of absence for **Mallory Horsfall**, English Teacher, effective February 26, 2025, and extending through approximately April 8, 2025.

Resignations: The resignation of **Mary DiMarzo**, Elementary Special Education Teacher on Special Assignment, effective November 21, 2024.

The resignation of **Nicole Browning**, Special Education Teacher, effective December 6, 2024.

The resignation of **Sarah Johnson**, STEM Coach, effective December 31, 2024.

Co-Curriculars:

Clubs & Advisors

	<u>Name</u>	<u>Band</u>
Sr. High Diversity Equity Inclusion (shared position)	Emily Paolicelli	1 (2)
Sr. High Positive School Climate Committee (shared position)	Johanna Arnitz	2 (2)

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Nordic Skiing	Volunteer	Brian Lilly	-	-
Basketball – Girls	Volunteer	Eric Wernert	-	-
	Volunteer	Tara Graziadei	-	-
Indoor Track & Field	Varsity Assistant	Jennifer Parks	4	10
	Modified Assistant	Joseph Carey	5	13
Wrestling	Volunteer	Ben Klei	-	-
	Volunteer	Hunter Marzolf	-	-
	Volunteer	Andy Breiner	-	-

Per Diem	<u>Candidate</u>	<u>Area of Certification</u>
Substitutes:	Lauren Kingsley	Uncertified
	Leanne Goldblatt	Uncertified

William Moran	Uncertified
Maria Kasarda	Uncertified
Christianna Mills	Uncertified
Lucy Rutherford	Uncertified

Non-Instructional
Appointments:

The appointment of **Samantha Lawrence**, Senior Account Clerk, effective October 21, 2024, at an hourly rate of \$20.19.

The appointment of **Jaycob Rodriguez Guzman**, Cleaner, effective October 21, 2024, at an hourly rate of \$16.04.

The appointment of **Abigail Aldrich**, Full Time Teacher Aide, effective October 30, 2024, at an hourly rate of \$16.24.

The appointment of **Tirsa Alvarado**, from Substitute Cleaner to Part Time Cleaner, effective October 23, 2024, at an hourly rate of \$16.54.

The appointment of **Karen Keese**, Part Time School Bus Monitor, effective October 28, 2024, at an hourly rate of \$15.55.

The appointment of **Mitchell McLaughlin**, Part Time School Bus Monitor, effective October 28, 2024, at an hourly rate of \$15.55.

The appointment of **Allison Paoni**, Full Time Teacher Aide, effective October 28, 2024, at an hourly rate of \$15.55.

The appointment of **Delilah Rivadeneira**, Part Time Teacher Aide, effective November 4, 2024, at an hourly rate of \$15.55.

The appointment of **Jaycob Rodriguez Guzman**, from Full Time Cleaner to Part Time Cleaner, effective November 1, 2024.

Resignations:

The amended resignation, due to retirement, of **Christine Overfield**, Department Secretary, effective December 27, 2024.

The resignation of **Erin Morrisseau**, Food Service Helper, effective October 21, 2024.

The resignation of **Priscilla Vargas Rodriguez**, Part Time Cleaner, effective October 22, 2024.

The resignation of **Delilah Rivadeneira**, Part Time Teacher Aide, effective November 4, 2024.

Terminations:

The termination of **Jacob DuVall**, School Bus Driver, effective October 23, 2024.

The termination of **Kimberly Torres Rivera**, Full Time Teacher Aide, effective November 5, 2024.

Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
	Amanda Harby	Teacher Aide
	Eduardo Maver	Cleaner
	Stephen Celentano	School Bus Monitor
	Abdulrasheed Belkhir	Lifeguard
	Brenda LeGrett	School Bus Driver Trainee
	Marcus Fontanel	Lifeguard
	Riley Grow	Teacher Aide
	Delilah Rivadeneira	Teacher Aide
	Timothy Vandermeid	School Bus Driver
	Charlene Markgraf	School Bus Driver Trainee/ School Bus Monitor
	Allison Brundage	School Bus Monitor

CSE/CPSE RECOMMENDATIONS: Recommendations of the Committee on Special Education from the meetings of October 1, 3, 4, 8, 10, 15, 16, 17, 18, 22, 23, 24, 25, 28, 29, 30 2024 and from the Committee on Preschool Special Education from the meetings of October 22, 29, 2024, November 12, 2024.

SURPLUS: Declare the following as surplus: School Lunch Equipment Warmer with VCS Tag #00782 and Milk Cooler with VCS Tag # 5256289.

2025-2026 BUDGET DEVELOPMENT CALENDAR: Adopt the 2025-2026 Budget Development Calendar as submitted.

TEXTBOOK APPROVAL: Grade 5 textbooks; *Dave the Potter: Artist, Poet, Slave* by Laban Carrick Hill, *The 1619 Project: Born on the Water* by Nikole Hannah-Jones and Renee Watson and *Freedom Braids* by Monique Duncan and Oboh Moses.

INCOMPLETE TEAM: Victor Central School District to compete as an Incomplete Team with the Pittsford Central School District's Boys/Girls Modified/Junior Varsity/Varsity Nordic Skiing Team for the 2024-2025 school year.

BASIC FINANCIAL STATEMENTS, MANAGEMENT LETTER AND CORRECTIVE ACTION PLAN: The Basic Financial Statements, Management Letter and Corrective Action Plan for the year ended June 30, 2024.

TRANSPORTATION CONTRACT EXTENSIONS: Comfortable Transportation Contract Extension for the fiscal year 2023-2024, Comfortable Transportation Contract Extension for the fiscal year 2024-2025, Monroe #1 BOCES Summer School Contract Extension for 2024, Monroe #1 BOCES Contract Extension for the fiscal year 2024-2025.

EMERGENCY TRANSPORTATION CONTRACT: Transpo Bus Services from 11/18/2024 – 12/18/2024.

GRADUATES OF DISTINCTION COMMITTEE: Appointment of Kathleen (Goodberlet) Habecker, Class of 2009 and Tracy (Maschoff) Doty, Class of 2009 as members of the Graduates of Distinction Committee for two-year terms (2024-2025 and 2025-2026 school years).

CAPITAL PROJECT CONSTRUCTION MANAGER: The Standard Form of Agreement Between Owner (Victor Central School District) and Construction Manager (Campus Construction Management Group, Inc.) for the 2023 Capital Improvement Project as set forth as submitted.

AGREEMENT: An agreement between the Victor Central School District and an Employee executed on November 8, 2024.

APPROVAL OF DUE PROCESS HEARING: BE IT RESOLVED, the Board of Education hereby authorizes the law firm of Bond, Schoeneck and King, PLLC, to initiate an expedited impartial due process hearing on behalf of the District in accordance with Part 201 of the Regulations of the New York State Commissioner of Education.

The motion to accept the foregoing consent items was carried.

7 yes 0 no 0 abstentions *(end of consent items)*

CAMPUS NEWS: VCS administrators summarized campus news and events.

EQUITY AUDIT: Superintendent Terranova explained where the Equity Audit idea came from. He said everything flows through the 5-year Strategic Plan, which lead to the 2023-2024 Management Plan, which lead to the development of the Diversity, Equity, and Inclusion (DEI) Committee that worked over a year on recommendations. One of the major recommendations from the DEI Committee was to complete an Equity Audit. Dr. Terranova said the most important equity equalizer that the District has is the teachers in the classroom and the instruction that takes place. The goal is to use data to inform how the Victor Central School District nurtures a welcoming, safe and inclusive community specifically seeking to understand students' sense of well-being, academic performance across all sub-groups, what access do students have to all academics, supports, and extracurricular activities. The District has consulted out with the University of Rochester who is doing a lot of the research. Superintendent Terranova said the process just started over the summer. They started with three guiding questions. In what ways does Victor Central Schools ensure equitable access to academic opportunities, including Advanced Placement courses and dual enrollment courses? In what ways does Victor Central Schools ensure equitable access to performing arts? In what ways does Victor Central Schools ensure a welcoming, safe, and inclusive community? Some of the things the University of Rochester has already analyzed is some data around dual enrollment participation, grade 9 credit accrual and graduation rates. They have also looked at extracurricular data including music ensemble participation. Dr. Terranova said they also took a deep dive into Panorama Student Surveys around social emotional learning and culture and climate. He then talked about the initial preliminary findings. Ninth grade credit accruals were relatively similar across subgroups, with some discrepancy for students with disabilities and students from families who are economically challenged. Students who take advanced and dual enrollment classes are similar across sub-groups, with some discrepancy for students with disabilities and males. Students who participate in musical ensembles in grades 2-12 are similar across sub-groups with a major discrepancy between males and females in terms of participation. Dr. Terranova said in terms of a safe and welcoming community the University of Rochester, Assistant Superintendent for Instruction Karen Finter and her staff combed through the survey data the District currently receives through the Panorama Program. The next steps are to identify additional existing data and strategize for data collections such as using focus groups, observations, surveys, etc. He then reviewed the timeline.

MANAGEMENT PLAN UPDATE; Culturally Responsive Student-Centered Teaching: Karen Finter Assistant Superintendent for Instruction, Stephanie Bock Kindergarten Teacher, Hannah Morris Grade 7 English Language Arts Teacher, Jenn Hall Grade 5 Humanities Teacher, Emily Paolicelli Senior High School English Teacher, Alex Kuschel Grade 4 Humanities Teacher and Quintin Peacock Grade 7 Social

Studies Teacher presented to the Board. Mrs. Finter said just like the Equity Audit the Culturally Responsive Student-Centered Teaching roots within the Strategic Plan and part of the Management Plan. She said it is not just about “a” student it is about “all” students. How is learning and achievement being moved for all students, while supporting student access and student achievement by doing things very intentionally and very focused so all students can grow. The use of assessment data and the use of Professional Learning Communities (PLCs) to form goals all anchors back to this work. Back in 2018 New York State released a Culturally Responsive and Sustaining Framework. That framework talks about four principals that support the work. It defines what student-centered learning environments are. Mrs. Finter said the District took that document and what is known to be best practice in teaching and learning and working with teachers, through professional development along with the administrators across the District, they put together what the “look-fors” are in a student-centered culturally responsive classroom. The teachers each presented what a student-centered culturally responsive classroom looks like in their life. Mrs. Finter then went on to talk about the on-going steps to support the culturally responsive student-centered curriculum and instructional practices implementation.

APPROVE TRIPS: A motion was made by E. Mitchell, seconded by C. Parks, to approve the following trips: Boys Varsity Lacrosse to Latham, NY from 4/18/2025 to 4/19/2025 to participate in Spring Non-League Games; Students in grades 9-12 to Spain and Portugal from 6/30/2025 to 7/10/2025. The motion was carried. 7 yes 0 no 0 abstentions

MEETING REPORTS:

Standing Committee Updates: Mrs. Prescott attended the Inquiry Program Advisory Committee (IPAC) Meeting. She said the two inquiry teachers are amazing. It’s amazing to see the pull-out programs they are doing with students in grades 1-6. She said it is not something that every school district has so we are very lucky at Victor and need to support that. She said she would love to see the program grow and have more teachers.

New York State School Boards Association: Mrs. Prescott said in October she and Mrs. Mitchell attended the New York State School Boards Association Convention in New York City. She said they had two days full of different sessions from different presenters. She said there was a wealth of information. Some of the hot topics were the foundation aid formula, Artificial Intelligence (AI) and how the schools need to incorporate it in education but not lose the human aspect and dealing with student behavior. She said there was a nice panel with the Commissioner of Education, Dr. Rosa. Dr. Rosa was very insightful on a lot of different topics including equity across the state, the Blue Ribbon Commission and cell phone use. Mrs. Prescott said Dr. Rosa’s suggestion around cell phone use is to handle it locally and not at the state level. Dr. Rosa also talked about staffing shortages across the state and how they have increased the waivers for retired teachers to come back. Mrs. Prescott said the most animated session she went to was on electric school buses. She said some of the big takeaways is that we should, if we haven’t had it, have a Fleet Electrification Plan Survey from NYSERDA and they will give guidelines on what we need. The suggestion from most of the presenters is to start small and look for the grants. Mrs. Mitchell said she attended a session around nurturing the whole student through collaborative supportive systems from the Schenectady School District. They talked about holistic development and organizational decision-making across all areas of their schools. She said she also attended sessions on engagement using AI, looking at AI within the classroom, addressing student behavior on and off campus and the legalities that were presented by school attorneys, strategies for effective Board Meetings, positive Board and Superintendent relationships, making sure children are not marginalized. She said there was one district who has a trifold that is put out at Board meetings explaining the roles and functions of the Board, some of the initiatives the Board is taking each year. It said it might be something Victor may want to create as a way to further educate the community.

UPCOMING EVENTS:

The next regular Board meeting will take place on Thursday, December 12, 2024 at 7:15 PM in the Early Childhood School Auditorium and Boardroom.

ADJOURN: A motion was made by B. Adams, seconded by A. Snyder, to adjourn the meeting at 8:33 PM. The motion was carried. 7 yes 0 no 0 abstentions

Respectfully submitted,

Maureen A. Goodberlet
District Clerk

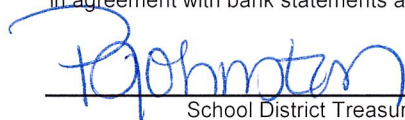


Treasurer's Report

October 2024

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	6,199,948.89	5,020,708.17	10,530,344.62	690,312.44
General Fund Money Market	Canandaigua National Bank	733,572.91	6,841.12	-	740,414.03
General Fund Tax Checking	Canandaigua National Bank	212,181.86	331,280.80	-	543,462.66
General Fund Tax Money Market	Five Star Bank	11,745,602.12	13,626,039.97	21,513,448.73	3,858,193.36
Multifund Insured Cash Sweep	Five Star Bank	18,715,758.95	2,563,938.88	3,319,083.81	17,960,614.02
School Lunch Fund Checking	Canandaigua National Bank	3,209.41	163,429.64	152,871.80	13,767.25
School Lunch Fund Money Market	Canandaigua National Bank	740,998.58	166,740.64	248,887.46	658,851.76
Special Aid Fund Checking/Sweep	Canandaigua National Bank	200,096.84	444,100.00	529,404.31	114,792.53
Capital Fund Checking-29M	Canandaigua National Bank	1,284,034.51	27.19	947,005.06	337,056.64
Trust & Agency Fund - Checking	Canandaigua National Bank	537,264.61	1,523,606.29	1,499,635.42	561,235.48
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	1,945.39	36,900.10	38,538.01	307.48
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	541.42	3,319,118.44	3,319,578.54	81.32
Total Cash		\$ 40,375,155.49	\$ 27,202,731.24	\$ 42,098,797.76	\$ 25,479,088.97
Investments					
General Fund Certificate of Deposit	Canandaigua National Bank	-	-	-	-
General Fund	NYCLASS	35,817,966.42	25,959,543.04	-	61,777,509.46
Capital Fund	NYCLASS	-	-	-	-
Debt Service Fund	NYCLASS	2,942,816.96	11,741.77	-	2,954,558.73
Total Investments		\$ 38,760,783.38	\$ 25,971,284.81	\$ -	\$ 64,732,068.19
District Totals		\$ 79,135,938.87	\$ 53,174,016.05	\$ 42,098,797.76	\$ 90,211,157.16

I hereby certify that the above cash balances are in agreement with bank statements as reconciled


 School District Treasurer

Extraclass Fund

From October 1, 2024 to October 31, 2024

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2023	-			-
CLASS OF 2024	-			-
CLASS OF 2025	14,071.91	250.00	132.16	14,189.75
CLASS OF 2026	3,428.05	250.00	119.72	3,558.33
CLASS OF 2027	3,797.38	250.00		4,047.38
CLASS OF 2028	2,232.73	250.00		2,482.73
CLASS OF 2029	1,227.53			1,227.53
CLASS OF 2030	1,000.00			1,000.00
AQUATIC LEADERS	-			-
ART CLUB	-			-
BUSINESS CLUB	1,566.94	12,123.00	1,371.25	12,318.69
DRAMA CLUB	9,387.35	663.45	1,747.82	8,302.98
FRENCH CLUB	8,365.50		1,943.00	6,422.50
GO GREEN GARDEN TEAM	-			-
GLOBAL COMPETENCY	360.55			360.55
INTERNATIONAL CLUB	178.00			178.00
J.H. MUSICAL	24,307.85		3,705.88	20,601.97
J.H. STORE	-			-
J.H. ST. CO.	402.14			402.14
J.H. YEARBOOK	1,201.77			1,201.77
KEYCLUB	520.06			520.06
MEDICAL EXPLORERS	-			-
MENTORING CLUB	2,981.07			2,981.07
N.H.S.	1,673.44			1,673.44
OUTDOOR ACTIVITY	421.67			421.67
POSITIVE SCHOOL CLIMATE	3,112.10			3,112.10
SALES TAX	1.41	326.44		327.85
SEAS	132.98			132.98
S.H. ORCHESTRA	15,419.66			15,419.66
SH SCHOOL STORE	5,299.95		444.88	4,855.07
S.H. ST. CO.	17,700.86	4,601.57	1,362.22	20,940.21
SH YEARBOOK	3,249.69			3,249.69
SPANISH CLUB	3,138.89			3,138.89
VICTOR MUSIC SOCIETY	1,586.70			1,586.70
VICTOR CARES	9,144.37	345.00	246.46	9,242.91
WELLNESS CLUB	386.81			386.81
TOTALS	136,297.36	19,059.46	11,073.39	144,283.43

Bank Balance	150,570.36
Checks Outstanding	6,286.93
Interest Not Posted	-
Deposit from General	
Transfer to General	
Returned Checks	-
Electronic Payment	
Total Reconciled Bank Balance	144,283.43

Jill Smith, Extraclass Treasurer

Victor Central School District
Revenue Status Report As Of: 10/31/2024
Fiscal Year: 2025
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxes Tom			58,737,559.00	58,737,559.00	56,441,987.09	0.00	2,295,571.91	0.00
1081 Other Pmts in Lieu of Taxes			3,478,225.00	3,478,225.00	1,298,502.03	473,567.85	2,179,722.97	0.00
1085 STAR Reimbursement			0.00	0.00	2,305,727.00	0.00	0.00	2,305,727.00
1090 Int. & Penal. on Real Prop.Tax			50,000.00	50,000.00	14,602.37	14,602.37	35,397.63	0.00
1120 Nonprop. Tax Distrib. By Co.			100,000.00	100,000.00	16,311.66	0.00	83,688.34	0.00
1335 Oth Student Fee/Charges (Indiv			75,000.00	75,000.00	66,874.00	48,345.00	8,126.00	0.00
1410 Admissions (from Individuals)			5,000.00	5,000.00	2,570.00	-4,945.00	2,430.00	0.00
2230 Day School Tuit-Oth Dist. NYS			125,000.00	125,000.00	0.00	0.00	125,000.00	0.00
2401 Interest and Earnings			100,000.00	100,000.00	726,768.95	282,657.74	0.00	626,768.95
2410 Rental of Real Property,Indiv.			40,000.00	40,000.00	5,844.25	0.00	34,155.75	0.00
2440 Rental of Buses			10,000.00	10,000.00	5,621.64	0.00	4,378.36	0.00
2450 Commissions			0.00	0.00	1,265.70	0.00	0.00	1,265.70
2650 Sale Scrap & Excess Material			0.00	0.00	1,678.58	273.58	0.00	1,678.58
2690 Other Compensation for Loss			0.00	0.00	1,720.00	1,720.00	0.00	1,720.00
2701 Refund PY Exp-BOCES Aided Srvc			300,000.00	300,000.00	1,396.25	1,396.25	298,603.75	0.00
2702 Refund PY Exp-Contracted Trans			0.00	0.00	55,085.00	0.00	0.00	55,085.00
2703 Refund PY Exp-Other-Not Trans			125,000.00	125,000.00	240,957.67	112,912.68	0.00	115,957.67
2770 Other Unclassified Rev.(Spec)			75,000.00	75,000.00	31,952.27	4,259.00	43,047.73	0.00
3101 Basic Formula Aid-Gen Aids (Ex			36,409,744.00	36,409,744.00	3,766.12	3,320.94	36,405,977.88	0.00
3102 Lottery Aid			0.00	0.00	7,379,247.62	184,628.87	0.00	7,379,247.62
3103 BOCES Aid (Sect 3609a Ed Law)			3,094,276.00	3,094,276.00	0.00	0.00	3,094,276.00	0.00
3260 Textbook Aid (Incl Txtbk/Lott)			247,223.00	247,223.00	65,445.00	0.00	181,778.00	0.00
3262 Computer Sftwre, Hrdwre Aid			127,536.00	127,536.00	0.00	0.00	127,536.00	0.00
3263 Library A/V Loan Program Aid			25,356.00	25,356.00	0.00	0.00	25,356.00	0.00
3289 Other State Aid			0.00	0.00	1,140.51	0.00	0.00	1,140.51
4601 Medic.Ass't-Sch Age-Sch Yr Pro			100,000.00	100,000.00	4,056.73	3,320.94	95,943.27	0.00
5999 Appropriated Fund Balance			0.00	430,439.34	0.00	0.00	430,439.34	0.00
Total GENERAL FUND			103,224,919.00	103,655,358.34	68,672,520.44	1,126,060.22	45,471,428.93	10,488,591.03

Selection Criteria

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

Victor Central School District

Revenue Status Report As Of: 10/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
Criteria Name: Shared: BOE Modified								
As Of Date: 10/31/2024								
Suppress revenue accounts with no activity								
Show Actual revenue in 'As Of' cycle								
Show special revenue accounts 5997-5999								
Print Summary Only								
Sort by: Fund/State Revenue								
Printed by PENNY L. JOHNSTON								

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

Victor Central School District

Budget Status Report As Of: 10/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		24,000.00	24,000.00	16,559.04	800.69	2,764.69	4,676.27
45 Materials & Supplies		2,500.00	3,610.00	1,743.81	49.50	2,269.96	-403.77
49 BOCES Services		4,935.00	4,935.00	470.00	0.00	4,465.00	0.00
Subtotal of 1010 Board Of Education		31,435.00	32,545.00	18,772.85	850.19	9,499.65	4,272.50
1040 District Clerk							
16 Noninstructional Salaries		51,296.00	51,296.00	17,594.56	4,848.64	13,203.39	20,498.05
Subtotal of 1040 District Clerk		51,296.00	51,296.00	17,594.56	4,848.64	13,203.39	20,498.05
1060 District Meeting							
4 Contractual and Other		9,700.00	9,700.00	927.01	555.00	0.00	8,772.99
45 Materials & Supplies		3,050.00	3,050.00	651.36	0.00	5,301.09	-2,902.45
Subtotal of 1060 District Meeting		12,750.00	12,750.00	1,578.37	555.00	5,301.09	5,870.54
1240 Chief School Administrator							
15 Instructional Salaries		229,694.00	229,694.00	75,001.68	18,750.42	150,003.32	4,689.00
16 Noninstructional Salaries		51,296.00	51,296.00	16,994.48	4,248.62	13,203.46	21,098.06
4 Contractual and Other		15,200.00	15,200.00	9,119.66	995.09	2,800.05	3,280.29
45 Materials & Supplies		1,000.00	1,000.00	813.52	100.24	13.74	172.74
Subtotal of 1240 Chief School Administrator		297,190.00	297,190.00	101,929.34	24,094.37	166,020.57	29,240.09
1310 Business Administration							
15 Instructional Salaries		157,156.00	157,156.00	59,377.09	18,331.45	101,801.59	-4,022.68
16 Noninstructional Salaries		157,363.00	157,363.00	57,496.37	15,648.10	35,875.25	63,991.38
4 Contractual and Other		7,200.00	7,200.00	10,892.23	6,150.46	447.00	-4,139.23
45 Materials & Supplies		2,500.00	2,500.00	561.32	237.66	687.21	1,251.47
49 BOCES Services		105,000.00	105,000.00	21,032.20	0.00	83,967.80	0.00
Subtotal of 1310 Business Administration		429,219.00	429,219.00	149,359.21	40,367.67	222,778.85	57,080.94
1320 Auditing							
16 Noninstructional Salaries		0.00	0.00	2,080.00	520.00	4,160.00	-6,240.00
4 Contractual and Other		45,000.00	45,000.00	11,000.00	2,000.00	16,000.00	18,000.00
Subtotal of 1320 Auditing		45,000.00	45,000.00	13,080.00	2,520.00	20,160.00	11,760.00
1325 Treasurer							
16 Noninstructional Salaries		88,518.00	88,518.00	31,740.48	9,610.92	59,012.06	-2,234.54
4 Contractual and Other		1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
45 Materials & Supplies		1,000.00	1,000.00	164.98	21.92	35.02	800.00
Subtotal of 1325 Treasurer		91,018.00	91,018.00	33,405.46	9,632.84	59,047.08	-1,434.54
1330 Tax Collector							
4 Contractual and Other		17,500.00	17,500.00	20,971.20	9,821.20	7,363.47	-10,834.67
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 1330 Tax Collector		17,600.00	17,600.00	20,971.20	9,821.20	7,363.47	-10,734.67
1345 Purchasing							

Victor Central School District
Budget Status Report As Of: 10/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
16 Noninstructional Salaries		46,000.00	46,000.00	0.00	0.00	0.00	46,000.00
4 Contractual and Other		15,080.00	15,080.00	0.00	0.00	0.00	15,080.00
Subtotal of 1345 Purchasing		61,080.00	61,080.00	0.00	0.00	0.00	61,080.00
1420 Legal							
4 Contractual and Other		80,000.00	80,000.00	13,765.21	7,907.33	95,442.67	-29,207.88
49 BOCES Services		28,000.00	28,000.00	2,800.00	0.00	25,200.00	0.00
Subtotal of 1420 Legal		108,000.00	108,000.00	16,565.21	7,907.33	120,642.67	-29,207.88
1430 Personnel							
15 Instructional Salaries		166,924.00	166,924.00	54,064.48	13,516.12	108,128.86	4,730.66
16 Noninstructional Salaries		224,466.00	224,466.00	91,651.11	26,878.35	144,418.83	-11,603.94
4 Contractual and Other		101,000.00	101,328.87	23,558.21	18,693.78	38,954.41	38,816.25
45 Materials & Supplies		1,350.00	1,350.00	0.00	0.00	0.00	1,350.00
49 BOCES Services		8,320.00	8,320.00	0.00	0.00	8,320.00	0.00
Subtotal of 1430 Personnel		502,060.00	502,388.87	169,273.80	59,088.25	299,822.10	33,292.97
1480 Public Information and Services							
15 Instructional Salaries		59,493.00	59,493.00	23,299.38	5,608.32	39,557.70	-3,364.08
16 Noninstructional Salaries		79,000.00	79,000.00	26,000.00	6,500.00	52,000.00	1,000.00
4 Contractual and Other		38,100.00	38,100.00	13,066.95	13,066.95	86.00	24,947.05
45 Materials & Supplies		20,100.00	20,100.00	16,853.76	1,194.00	589.97	2,656.27
49 BOCES Services		72,000.00	72,000.00	7,200.00	0.00	64,800.00	0.00
Subtotal of 1480 Public Information and Services		268,693.00	268,693.00	86,420.09	26,369.27	157,033.67	25,239.24
1620 Operation of Plant							
16 Noninstructional Salaries		2,095,655.00	2,095,655.00	397,783.92	126,844.27	500,429.06	1,197,442.02
4 Contractual and Other		1,258,100.00	1,351,668.21	315,138.08	85,295.49	821,489.88	215,040.25
45 Materials & Supplies		225,000.00	225,000.00	87,210.70	9,607.57	39,789.30	98,000.00
Subtotal of 1620 Operation of Plant		3,578,755.00	3,672,323.21	800,132.70	221,747.33	1,361,708.24	1,510,482.27
1621 Maintenance of Plant							
16 Noninstructional Salaries		617,416.00	617,416.00	224,255.78	66,021.43	409,393.05	-16,232.83
2 Equipment		216,763.00	262,412.50	0.00	0.00	254,034.86	8,377.64
4 Contractual and Other		692,050.00	712,343.43	255,569.55	69,083.59	212,454.43	244,319.45
45 Materials & Supplies		250,000.00	254,753.75	136,085.26	40,004.45	151,475.71	-32,807.22
49 BOCES Services		20,000.00	20,000.00	0.00	0.00	20,000.00	0.00
Subtotal of 1621 Maintenance of Plant		1,796,229.00	1,866,925.68	615,910.59	175,109.47	1,047,358.05	203,657.04
1622 Security of Plant							
16 Noninstructional Salaries		396,283.00	396,283.00	109,502.38	43,726.14	254,303.80	32,476.82
2 Equipment		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
4 Contractual and Other		165,000.00	165,000.00	11,861.67	11,155.68	237,093.09	-83,954.76
45 Materials & Supplies		5,000.00	5,000.00	294.98	0.00	205.02	4,500.00
Subtotal of 1622 Security of Plant		626,283.00	626,283.00	121,659.03	54,881.82	491,601.91	13,022.06
1670 Central Printing & Mailing							

Victor Central School District

Budget Status Report As Of: 10/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
4 Contractual and Other		0.00	0.00	26,441.47	11,766.01	46,429.20	-72,870.67
Subtotal of 1670 Central Printing & Mailing		0.00	0.00	26,441.47	11,766.01	46,429.20	-72,870.67
1680 Central Data Processing							
49 BOCES Services		600,000.00	600,000.00	503,329.92	0.00	96,670.08	0.00
Subtotal of 1680 Central Data Processing		600,000.00	600,000.00	503,329.92	0.00	96,670.08	0.00
1910 Unallocated Insurance							
4 Contractual and Other		300,000.00	300,000.00	310,239.00	314.00	42,500.00	-52,739.00
Subtotal of 1910 Unallocated Insurance		300,000.00	300,000.00	310,239.00	314.00	42,500.00	-52,739.00
1920 School Association Dues							
4 Contractual and Other		10,000.00	10,000.00	3,250.05	0.00	0.00	6,749.95
Subtotal of 1920 School Association Dues		10,000.00	10,000.00	3,250.05	0.00	0.00	6,749.95
1981 BOCES Administrative Costs							
49 BOCES Services		989,330.00	989,330.00	82,937.85	0.00	906,392.15	0.00
Subtotal of 1981 BOCES Administrative Costs		989,330.00	989,330.00	82,937.85	0.00	906,392.15	0.00
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		653,836.00	653,836.00	295,891.56	55,277.50	439,339.89	-81,395.45
16 Noninstructional Salaries		178,098.00	178,098.00	32,481.27	7,681.69	63,023.77	82,592.96
4 Contractual and Other		25,000.00	25,000.00	12,039.06	0.00	3,812.00	9,148.94
45 Materials & Supplies		30,900.00	83,493.69	14,155.79	5,562.98	112,955.81	-43,617.91
Subtotal of 2010 Curriculum Devel and Suprvsn		887,834.00	940,427.69	354,567.68	68,522.17	619,131.47	-33,271.46
2020 Supervision-Regular School							
15 Instructional Salaries		1,331,132.00	1,331,132.00	423,364.03	114,843.32	736,141.63	171,626.34
16 Noninstructional Salaries		490,884.00	490,884.00	135,806.40	44,188.64	193,128.45	161,949.15
4 Contractual and Other		13,272.00	13,272.00	0.00	-560.74	4,308.82	8,963.18
45 Materials & Supplies		10,440.00	10,440.00	-1.43	2,642.60	3,338.17	7,103.26
49 BOCES Services		0.00	0.00	600.00	0.00	19,400.00	-20,000.00
Subtotal of 2020 Supervision-Regular School		1,845,728.00	1,845,728.00	559,769.00	161,113.82	956,317.07	329,641.93
2060 Research, Planning & Evaluation							
4 Contractual and Other		2,800.00	2,800.00	643.69	0.00	0.00	2,156.31
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,300.00	643.69	0.00	0.00	2,656.31
2070 Inservice Training-Instruction							
15 Instructional Salaries		0.00	0.00	63,374.16	7,029.00	0.00	-63,374.16
4 Contractual and Other		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
45 Materials & Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
49 BOCES Services		98,800.00	98,800.00	17,807.74	0.00	80,992.26	0.00
Subtotal of 2070 Inservice Training-Instruction		113,800.00	113,800.00	81,181.90	7,029.00	80,992.26	-48,374.16
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		108,921.00	108,921.00	0.00	0.00	0.00	108,921.00

Victor Central School District

Budget Status Report As Of: 10/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
12 Teacher Salaries, K-6		11,517,237.00	11,517,237.00	2,111,278.18	1,045,603.52	9,449,273.46	-43,314.64
13 Teacher Salaries, 7-12		10,558,660.00	10,558,660.00	1,865,311.24	929,691.03	8,249,863.53	443,485.23
14 Substitute Tchr Salaries		915,372.00	915,372.00	137,643.78	106,994.75	43,315.00	734,413.22
16 Noninstructional Salaries		1,164,879.00	1,164,879.00	211,280.33	131,539.06	757,477.16	196,121.51
2 Equipment		239,982.00	239,982.00	20,789.98	7,779.11	51,528.52	167,663.50
4 Contractual and Other		142,850.00	131,272.98	21,888.06	7,885.00	13,512.77	95,872.15
45 Materials & Supplies		436,325.00	610,074.02	377,195.58	149,478.48	97,771.40	135,107.04
471 Tuition Pd To NYS Pub Sch		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
473 Payment to Charter School		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
48 Textbooks		132,679.00	148,415.76	46,149.31	4,556.28	17,808.13	84,458.32
49 BOCES Services		438,370.00	438,370.00	33,305.24	0.00	405,064.76	0.00
Subtotal of 2110 Teaching-Regular School		25,740,275.00	25,918,183.76	4,824,841.70	2,383,527.23	19,085,614.73	2,007,727.33
2250 Prg For Sdnts w/Disabil-Med Elgble							
13 Teacher Salaries, 7-12		304,870.00	304,870.00	1,580.00	0.00	0.00	303,290.00
15 Instructional Salaries		4,554,788.00	4,510,788.00	993,476.72	487,897.21	4,308,244.14	-790,932.86
16 Noninstructional Salaries		3,813,910.00	3,813,910.00	408,144.83	215,226.72	1,582,471.95	1,823,293.22
4 Contractual and Other		303,350.00	303,420.00	31,443.63	24,226.67	229,504.44	42,471.93
45 Materials & Supplies		60,000.00	60,000.00	30,922.28	10,294.55	4,621.62	24,456.10
471 Tuition Pd To NYS Pub Sch		9,000.00	15,635.00	6,635.07	0.00	0.00	8,999.93
472 Tuition-All Other		965,000.00	981,944.80	208,112.98	189,672.98	811,021.08	-37,189.26
473 Payment to Charter School		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
49 BOCES Services		2,650,000.00	2,650,000.00	299,599.50	0.00	2,350,400.50	0.00
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		12,680,918.00	12,660,567.80	1,979,915.01	927,318.13	9,286,263.73	1,394,389.06
2259 Prg for English Language Learners							
15 Instructional Salaries		533,967.00	533,967.00	94,736.86	47,247.46	427,678.08	11,552.06
45 Materials & Supplies		4,215.00	4,215.00	1,620.30	138.89	2,079.70	515.00
Subtotal of 2259 Prg for English Language Learners		538,182.00	538,182.00	96,357.16	47,386.35	429,757.78	12,067.06
2280 Occupational Education(Grades 9-12)							
49 BOCES Services		835,000.00	835,000.00	104,559.30	0.00	730,440.70	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		835,000.00	835,000.00	104,559.30	0.00	730,440.70	0.00
2330 Teaching-Special Schools							
4 Contractual and Other		0.00	0.00	1,486.00	359.00	2,872.00	-4,358.00
49 BOCES Services		38,800.00	38,800.00	5,500.00	0.00	33,300.00	0.00
Subtotal of 2330 Teaching-Special Schools		38,800.00	38,800.00	6,986.00	359.00	36,172.00	-4,358.00
2610 School Library & AV							
15 Instructional Salaries		391,062.00	391,062.00	65,045.06	32,439.62	305,389.14	20,627.80
16 Noninstructional Salaries		126,009.00	126,009.00	27,349.87	14,441.70	101,377.58	-2,718.45
4 Contractual and Other		3,360.00	3,510.00	0.00	0.00	271.80	3,238.20
45 Materials & Supplies		7,628.00	7,478.00	3,179.75	704.22	348.09	3,950.16
46 Sch. Library AV Loan Prog		66,049.00	66,049.00	21,495.64	1,362.98	7,814.93	36,738.43

Victor Central School District

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Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
49 BOCES Services		88,566.00	88,566.00	7,102.50	0.00	81,463.50	0.00
Subtotal of 2610 School Library & AV		682,674.00	682,674.00	124,172.82	48,948.52	496,665.04	61,836.14
2630 Computer Assisted Instruction							
15 Instructional Salaries		181,759.00	181,759.00	37,674.56	9,418.64	75,349.11	68,735.33
16 Noninstructional Salaries		466,308.00	456,308.00	120,658.36	42,669.19	229,812.27	105,837.37
22 State Aided Comp Hardware		155,000.00	155,000.00	23,115.60	9,721.91	483.72	131,400.68
4 Contractual and Other		87,000.00	101,000.00	19,525.44	2,972.59	41,825.63	39,648.93
45 Materials & Supplies		30,000.00	30,000.00	18,919.14	6,620.05	3,475.40	7,605.46
46 Sch. Library AV Loan Prog		118,000.00	118,000.00	28,779.40	17,453.45	11,694.72	77,525.88
49 BOCES Services		1,143,000.00	1,164,000.00	936,011.67	0.00	227,988.33	0.00
Subtotal of 2630 Computer Assisted Instruction		2,181,067.00	2,206,067.00	1,184,684.17	88,855.83	590,629.18	430,753.65
2810 Guidance-Regular School							
15 Instructional Salaries		1,435,036.00	1,435,036.00	333,091.83	114,650.04	931,812.26	170,131.91
16 Noninstructional Salaries		186,049.00	186,049.00	16,543.12	7,146.80	53,045.00	116,460.88
Subtotal of 2810 Guidance-Regular School		1,621,085.00	1,621,085.00	349,634.95	121,796.84	984,857.26	286,592.79
2815 Health Svcs-Regular School							
16 Noninstructional Salaries		496,411.00	496,411.00	100,332.37	45,267.11	346,522.68	49,555.95
4 Contractual and Other		160,000.00	160,000.00	21,529.57	16,425.63	132,655.21	5,815.22
45 Materials & Supplies		27,000.00	27,000.00	12,594.31	4,256.78	1,263.37	13,142.32
Subtotal of 2815 Health Svcs-Regular School		683,411.00	683,411.00	134,456.25	65,949.52	480,441.26	68,513.49
2820 Psychological Svcs-Reg Schl							
15 Instructional Salaries		1,034,382.00	1,034,382.00	273,437.46	95,150.08	811,142.89	-50,198.35
Subtotal of 2820 Psychological Svcs-Reg Schl		1,034,382.00	1,034,382.00	273,437.46	95,150.08	811,142.89	-50,198.35
2825 Social Work Svcs-Regular School							
15 Instructional Salaries		396,585.00	396,585.00	69,840.84	26,420.52	231,647.50	95,096.66
Subtotal of 2825 Social Work Svcs-Regular School		396,585.00	396,585.00	69,840.84	26,420.52	231,647.50	95,096.66
2830 Pupil Personnel Svcs-Special Schools							
15 Instructional Salaries		498,674.00	498,674.00	73,483.60	18,370.90	146,967.03	278,223.37
16 Noninstructional Salaries		188,517.00	188,517.00	67,171.46	19,974.11	98,257.27	23,088.27
4 Contractual and Other		800.00	800.00	0.00	0.00	0.00	800.00
Subtotal of 2830 Pupil Personnel Svcs-Special Schools		687,991.00	687,991.00	140,655.06	38,345.01	245,224.30	302,111.64
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		248,315.00	248,315.00	21,590.48	10,795.24	187,542.00	39,182.52
4 Contractual and Other		34,400.00	34,400.00	23,313.16	7,700.00	0.00	11,086.84
45 Materials & Supplies		16,260.00	16,260.00	4,494.21	0.00	555.08	11,210.71
Subtotal of 2850 Co-Curricular Activ-Reg Schl		298,975.00	298,975.00	49,397.85	18,495.24	188,097.08	61,480.07
2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		1,131,741.00	1,131,741.00	305,073.91	139,982.33	64,052.09	762,615.00
16 Noninstructional Salaries		65,000.00	65,000.00	9,943.34	6,514.64	20,867.60	34,189.06

Victor Central School District
Budget Status Report As Of: 10/31/2024
Fiscal Year: 2025
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
2 Equipment		127,600.00	127,600.00	55,714.26	6,325.33	46,390.28	25,495.46
4 Contractual and Other		274,000.00	296,255.40	63,306.82	20,695.38	167,559.72	65,388.86
45 Materials & Supplies		78,000.00	78,000.00	58,190.79	12,015.40	22,099.91	-2,290.70
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,676,341.00	1,698,596.40	492,229.12	185,533.08	320,969.60	885,397.68
5510 District Transportation Services							
16 Noninstructional Salaries		2,606,226.00	2,606,226.00	557,911.36	263,939.23	1,369,691.81	678,622.83
2 Equipment		356,500.00	356,500.00	315,294.76	70,999.50	15,222.94	25,982.30
4 Contractual and Other		313,500.00	313,627.10	128,067.71	29,639.51	82,374.53	103,184.86
45 Materials & Supplies		640,000.00	640,017.45	111,596.02	31,922.05	324,027.28	204,394.15
Subtotal of 5510 District Transportation Services		3,916,226.00	3,916,370.55	1,112,869.85	396,500.29	1,791,316.56	1,012,184.14
5530 Garage Building							
16 Noninstructional Salaries		511,916.00	511,916.00	142,829.12	44,023.58	254,694.24	114,392.64
4 Contractual and Other		63,050.00	71,133.38	9,637.15	2,386.12	60,136.48	1,359.75
Subtotal of 5530 Garage Building		574,966.00	583,049.38	152,466.27	46,409.70	314,830.72	115,752.39
5581 Transportation from Boces							
49 BOCES Services		15,965.00	15,965.00	1,900.00	0.00	14,065.00	0.00
Subtotal of 5581 Transportation from Boces		15,965.00	15,965.00	1,900.00	0.00	14,065.00	0.00
7310 Youth Program							
15 Instructional Salaries		40,000.00	40,000.00	21,075.93	554.64	0.00	18,924.07
4 Contractual and Other		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 7310 Youth Program		44,900.00	44,900.00	21,075.93	554.64	0.00	23,824.07
9010 State Retirement							
8 Employee Benefits		1,938,954.00	1,938,054.00	343,012.38	127,873.41	753,589.72	841,451.90
Subtotal of 9010 State Retirement		1,938,954.00	1,938,054.00	343,012.38	127,873.41	753,589.72	841,451.90
9020 Teachers' Retirement							
8 Employee Benefits		3,855,072.00	3,855,072.00	757,479.81	332,099.65	2,796,702.88	300,889.31
Subtotal of 9020 Teachers' Retirement		3,855,072.00	3,855,072.00	757,479.81	332,099.65	2,796,702.88	300,889.31
9030 Social Security							
8 Employee Benefits		3,867,159.00	3,867,159.00	796,456.69	337,265.60	2,669,812.01	400,890.30
Subtotal of 9030 Social Security		3,867,159.00	3,867,159.00	796,456.69	337,265.60	2,669,812.01	400,890.30
9040 Workers' Compensation							
8 Employee Benefits		419,977.00	419,977.00	154,221.00	0.00	120,779.00	144,977.00
Subtotal of 9040 Workers' Compensation		419,977.00	419,977.00	154,221.00	0.00	120,779.00	144,977.00
9045 Life Insurance							
8 Employee Benefits		23,000.00	23,000.00	10,323.27	2,608.46	21,176.73	-8,500.00
Subtotal of 9045 Life Insurance		23,000.00	23,000.00	10,323.27	2,608.46	21,176.73	-8,500.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	15,000.00	5,677.87	2,905.76	0.00	9,322.13

Victor Central School District

Budget Status Report As Of: 10/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 9050 Unemployment Insurance		15,000.00	15,000.00	5,677.87	2,905.76	0.00	9,322.13
9055 Disability Insurance							
8 Employee Benefits		30,000.00	30,000.00	7,448.00	1,644.50	14,096.00	8,456.00
Subtotal of 9055 Disability Insurance		30,000.00	30,000.00	7,448.00	1,644.50	14,096.00	8,456.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		19,151,562.00	19,151,562.00	4,685,966.32	1,119,882.93	11,298,243.90	3,167,351.78
Subtotal of 9060 Hospital, Medical, Dental Insurance		19,151,562.00	19,151,562.00	4,685,966.32	1,119,882.93	11,298,243.90	3,167,351.78
9089 Other (specify)							
8 Employee Benefits		225,000.00	225,000.00	0.00	0.00	0.00	225,000.00
Subtotal of 9089 Other (specify)		225,000.00	225,000.00	0.00	0.00	0.00	225,000.00
9711 Serial Bonds-School Construction							
6 Principal		3,870,000.00	3,870,000.00	0.00	0.00	0.00	3,870,000.00
7 Interest		2,075,100.00	2,075,100.00	0.00	0.00	0.00	2,075,100.00
Subtotal of 9711 Serial Bonds-School Construction		5,945,100.00	5,945,100.00	0.00	0.00	0.00	5,945,100.00
9732 Bond Antic Notes-Bus Purchases							
6 Principal		792,014.00	792,014.00	792,014.00	0.00	0.00	0.00
7 Interest		116,032.00	116,032.00	116,031.97	0.00	0.00	0.03
Subtotal of 9732 Bond Antic Notes-Bus Purchases		908,046.00	908,046.00	908,045.97	0.00	0.00	0.03
9789 Other Debt (specify)							
6 Principal		238,416.00	238,416.00	238,415.41	0.00	0.00	0.59
7 Interest		93,290.00	93,290.00	93,325.56	0.00	0.00	-35.56
Subtotal of 9789 Other Debt (specify)		331,706.00	331,706.00	331,740.97	0.00	0.00	-34.97
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
Subtotal of 9901 Transfer to Other Funds		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
Total GENERAL FUND		103,224,919.00	103,655,358.34	23,208,864.99	7,302,368.67	60,442,508.54	20,003,984.81

Victor Central School District
Budget Status Report As Of: 10/31/2024
Fiscal Year: 2025
Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State Modified
Fund: A
Budget type: Current Year
As Of Date: 10/31/2024
Suppress Budget Accounts with no activity
Print Summary Only
Sort by: Fund/State function/State object
Printed by PENNY L. JOHNSTON

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, December 12, 2024

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

**Probationary
Appointments:**

The probationary appointment of **Maeve Robillard**, who will have certification as a Teacher Assistant by March 31, 2025, to a probationary position as a Teacher Assistant, effective December 16, 2024, at an annual salary of \$27,923, which will be prorated based on her start date, leading towards tenure as a Teacher Assistant.

The probationary appointment of **Tyler Mounnarat**, who has pending certifications in Students with Disabilities Grades 7-12 and Mathematics Grades 7-12, to a probationary position as a Special Education Teacher, effective December 16, 2024, at an annual salary of \$46,726, which will be prorated based on his start date, leading towards tenure in Special Education.

**Tenure
Appointments:**

The appointment to tenure of **Nichole Swansfeger**, who is certified in Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, Students with Disabilities Birth-Grade 2, and Early Childhood Education Birth-Grade 2, upon the successful completion of her probationary period as a Special Education Teacher, effective January 2, 2025.

The appointment to tenure of **Jennifer Grimes**, who is certified in English to Speakers of Other Languages and as a School Building Leader, upon the successful completion of her probationary period as an Assistant Principal, effective December 12, 2024.

**Long Term
Substitute
Appointments:**

The appointment of **Christin Crossing**, who has pending certifications in Early Childhood Education Birth-Grade 2 and Students with Disabilities Birth-Grade 2, to a long term substitute position as an Elementary Teacher, effective September 23, 2024, and ending June 30, 2025, at an annual salary of \$46,726, which will be prorated based on the length of the assignment.

Resignations:

The resignation, due to retirement, of **Anne Stekl**, Foreign Language Teacher, effective June 30, 2025.

The resignation, due to retirement, of **Michele Linse**, Library Media Specialist, effective June 30, 2025.

**Per Diem
Substitutes:**

<u>Candidate</u>	<u>Area of Certification</u>
Dylan Pryce	Uncertified
James Andre	Physical Education
Hannah Weeden	Uncertified
William Straub	Music
Zachary Birkemeier	Uncertified

**Non-Instructional
Appointments:**

The appointment of **Katheryn Sheridan**, from Substitute Food Service Helper to Part Time Food Service Helper, effective December 2, 2024, at an hourly rate of \$15.55.

The appointment of **Joshua Bonilla Medina**, Full Time Cleaner, effective November 18, 2024, at an hourly rate of \$16.28.

The appointment of **Armando Bandres**, Part Time Cleaner, effective November 15, 2024, at an hourly rate of \$16.54.

The appointment of **Oglamilca Adams**, Account Clerk/Typist, effective December 9, 2024, at an hourly rate of \$20.20.

The appointment of **Paul Paddock**, from Substitute Cleaner to Part Time Cleaner, effective November 25, 2024, at an hourly rate of \$16.95.

The appointment of **Heather Firkowski**, Part Time Teacher Aide, effective November 20, 2024, at an hourly rate of \$15.55.

The appointment of **Linda Casazza**, Part Time Teacher Aide, effective December 11, 2024, at an hourly rate of \$15.55.

The appointment of **Allison Brundage**, Part Time School Bus Monitor, effective November 18, 2024, at an hourly rate of \$15.55.

The appointment of **Jessica Shoemaker**, Part Time School Bus Monitor, effective November 12, 2024, at an hourly rate of \$15.55.

The appointment of **Leanne Goldblatt**, Full Time Teacher Aide, effective December 9, 2024, at an hourly rate of \$15.55.

The appointment of **Kathryn Selleck**, Secretary to the Superintendent of Schools/District Clerk, effective January 6, 2025, at an annual rate of \$71,500, which will be prorated based on her start date.

Resignations:

The resignation of **Alessio Giacobone**, School Bus Driver, effective November 15, 2024.

The resignation, due to retirement, of **Linda Buwalda**, School Bus Driver, effective January 10, 2025.

The resignation of **Michelle Palazzo**, Part Time Teacher Aide, effective November 25, 2024.

The resignation of **Kathryn Selleck**, Claims Auditor, effective January 5, 2025.

**Per Diem and
Substitute Positions:**

<u>Candidate</u>	<u>Position</u>
Mackenzie Hoad	Lifeguard
Giana Huff	Lifeguard
Natalie Crossing	Lifeguard
Linda Buwalda	School Bus Driver
Emma DeRoller	Teacher Aide
Michelle Palazzo	Teacher Aide
Emma Koch	Lifeguard
Elizabeth Ricci	Lifeguard
Ellise Valdes	Lifeguard
Christopher Raimondi	School Bus Driver Trainee/ School Bus Monitor
Daniel Kirsch	Lifeguard



Transportation Contract - Form TC

C

School District/BOCES	VICTOR CSD			
SED BEDS CODE:	431701			
Transportation Contact	First Name:	Richard	Last Name:	Stutzman
Contact Email:	stutzmanr@victorschools.org			
Telephone Number:	585/924-3252 Ext 1410			
Business Official	First Name:	Richard	Last Name:	Stutzman
Contact Email:	stutzmanr@victorschools.org			
Telephone Number:	585/924-3252 Ext 1410			
Mailing Address:	953 High Street	Victor	14564	
	Street Address	City	ZIP	
Contract Type:	Regular & Special Education Pupils Combined		RSC	
Contract Duration:	PARTIAL YEAR Partial Year Contract that costs < \$20,000 (if individual partial or aggregate partials is > 20k must be bid)			
Contract Identity	McKinney Vento (From Residence to specified schools)			

Specifications: District will supply contractor with fuel
Provision for attendants and/or monitors
Clause for increasing or decreasing service

AGREEMENT made on	12/12/2024	by and between
VICTOR CSD	, County of	County, NY
Name of School District/BOCES		
party of the first part	TRANSPO BUS SERVICES (ROCHESTER)	, party of the second part.
Name of Contractor		

WITNESSETH. That whereas party of the first part is duly empowered (by the provisions of Section 1604, 1709, 2021, 2503, 4401 and 4402 of the Education Law) to enter into a contract for the purpose of providing transportation of said district for the period of

service to **begin** on 12/19/2024 w/ 1st date of school
and service to **end** on 6/30/2025

NOW, THEREFORE, the said party of the first part hereby agrees to pay the said party of the second part

the sum of 426 per van per day which is a UNIT COST

for providing such transportation on a suitable conveyance.

TOTAL ANTICIPATED ANNUAL COST 153360

For a PIGGYBACKING CONTRACT list the contract number and the name of the originating school district.

If awarded through a Request for Proposal please enter the date of RFP

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Timothy DeLucia	VICTOR CSD	
Type Name of Trustee of President of the Board of Education	Party of the First Part	Post Office Address
Damon Mustaca	TRANSPO BUS SERVICES (ROCHESTER)	
Type Name of Contractor Representative	Party of the Second Part	Post Office Address

COMPLIANCE CERTIFICATION. I certify that this contract was awarded in accordance with the competitive bidding provisions of Section 103 of the General Municipal Law, Section 305 (14) of the Education Law, and Section 156.1(b) of Commissioner of Education Regulations, or in accordance with the request for proposals provisions of Section 305(14) of the Education Law, and Section 156.12 of the Commissioner of Education Regulations. I also certify that this contract has been authorized by the voters in accordance with Section 1700(27) of the Education Law, and has been approved by the Superintendent of Schools in accordance with Section 3625(4) of

Section 1709(27) of the Education Law, and has been approved by the Superintendent of Schools in accordance with Section 3635(1) of the Education Law.

Approval Date:

Filed By:

Timothy Terraova

Type Name of Superintendent or Designee



Transportation Contract (TC) and Transportation Contract Summer (TCS) Signature Page

Please Select the type of contract you are providing an electronic signature:

Transportation Contract:

☐

Transportation Contract Summer:

☐

Contract Type:

--	--

DESCRIPTION

TYPE

Contract Identity:

--

Agreement Date:

--

Contract Begin Date:

--

Contract End Date:

--

Specifications: District will supply contractor with fuel
Provision for attendants and/or monitors
Clause for increasing or decreasing service

YES	NO
YES	NO
YES	NO

TOTAL ANTICIPATED AMOUNT:

--

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

--	--

Signature or Trustee of President
of the Board of Education

Party of the First Part

--	--

Signature of Contractor

Party of the Second Part

COMPLIANCE CERTIFICATION. I certify that this contract was awarded in accordance with the competitive bidding provisions of Section 103 of the General Municipal Law, Section 305 (14) of the Education Law, and Section 156.1(b) of Commissioner of Education Regulations, or in accordance with the request for proposals provisions of Section 305(14) of the Education Law, and Section 156.12 of the Commissioner of Education Regulations. I also certify that this contract has been authorized by the voters in accordance with Section 1709(27) of the Education Law and has been approved by the Superintendent of Schools in accordance with Section 3635(1) of the Education Law.

Approval Date:

--

Filed By:

--

Signature of Superintendent or designee

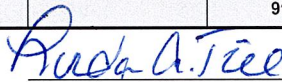
VICTOR CENTRAL SCHOOL
Collector's Report
2024-2025

DATE REPORT SUBMITTED: NOVEMBER 19, 2024

DATE WARRANT ENDED: October 31, 2024

TOWN	ASSESSED VALUE	TAX RATE PER \$1000 (A1)	AMOUNT TAX LEVY	STATE STAR REIMBURSEMENT	TAX LEVY LESS STAR REDUCTION	TAX LEVY AFTER ASSESSMENT REDUCTIONS/ROUNDING	TOTAL TAXES COLLECTED	TOTAL TAXES RETURNED TO COUNTY	INTEREST ADDED TO RETURNED TAXES
E. BLOOMFIELD (school)	9,174,542	12.846353	117,859.41	8,414.08	109,445.33	109,445.33	109,445.31		- 3%
E. BLOOMFIELD (library)	9,174,542	0.199462	1,829.97	-	1,829.97	1,829.97	1,829.97	0.00	0.00
FARMINGTON (school)	1,130,215,639	13.666387	15,445,964.32	769,065.77	14,676,898.55	14,676,898.55	14,482,190.79	194,707.76	5,841.23 3%
FARMINGTON (library)	1,130,215,639	0.212195	239,826.11	-	239,826.11	239,826.11	236,740.43	3,085.68	92.57
VICTOR (school)	2,141,462,951	18.891748	40,466,133.51 (includes chgbks of 10,155.09)	1,298,292.01	39,167,841.50	39,167,841.50 1.68 (887.91) 39,166,955.27	38,451,457.96 (887.91) 38,450,570.05	Refund to Taxpayer	21,491.56 3%
VICTOR (library)	2,141,462,951	0.293328	628,151.04	-	628,151.04 (13.78) 628,137.26	628,151.04 (13.78) 628,137.26	616,728.60 (13.78) 616,714.82	Refund to Taxpayer	342.67
MACEDON (school)	23,060,053	14.707849	339,163.78	29,321.61	309,842.17	309,842.17	303,841.44	6,000.79	180.02 3%
MACEDON (library)	23,060,053	0.237455	5,475.72	-	5,475.72	5,475.72	5,378.83	96.89	2.91
PERINTON (school)	118,480,439	20.074510	2,378,436.76	50,630.46	2,327,806.30	2,327,806.30 (1,971.03) 2,325,835.27	\$2,296,138.55 (1,971.03) \$2,294,167.52	Refund to Taxpayer	- 0%
PERINTON (library)	118,480,439	0.321718	38,117.29	-	\$38,117.29 (31.58) \$38,085.71	\$38,117.29 (31.58) \$38,085.71	\$37,591.27 (31.58) \$37,559.69	Refund to Taxpayer	\$526.02
TOTAL SCHOOL	3,422,393,624		58,747,557.77	2,155,723.93	56,591,833.84	56,588,976.57	55,640,215.11	948,761.46	27,512.81
TOTAL LIBRARY	3,422,393,624		913,400.14			913,354.78	898,223.74	15,131.04	438.15

27,950.96


Tax Collector's Signature

Amount of fees received by Tax Collector: \$24459.97
% of Taxes Collected 98.32%
2023-24 % of Taxes Collected: 98.42%

Approved: _____

Clerk of Board of Education

EXTRACT OF MINUTES

Meeting of the Board of Education of

Victor Central School District, in the

Counties of Ontario, Monroe and Wayne, New York

December 12, 2024

* * *

A regular meeting of the Board of Education of Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York, was held within said District on December 12, 2024, at ____ o'clock P.M. (Prevailing Time).

There were present: Tim DeLucia, President of the Board of Education; and
Board Members:

There were absent:

Also Present: Maureen A. Goodberlet, District Clerk

* * *

Board Member _____ offered the following resolution and
moved its adoption:

BOND RESOLUTION OF VICTOR CENTRAL SCHOOL DISTRICT, NEW YORK, ADOPTED DECEMBER 12, 2024, AUTHORIZING THE CONSTRUCTION OF IMPROVEMENTS AND ALTERATIONS TO VARIOUS DISTRICT BUILDINGS AND SITES; STATING THE ESTIMATED TOTAL COST THEREOF IS \$99,419,031, APPROPRIATING SAID AMOUNT THEREFOR, INCLUDING THE EXPENDITURE OF \$28,431,861 FROM VARIOUS DISTRICT CAPITAL RESERVE FUNDS; AND AUTHORIZING THE ISSUANCE OF \$70,987,170 SERIAL BONDS OF SAID DISTRICT TO FINANCE THE BALANCE OF SAID APPROPRIATION.

Recital

WHEREAS, at the Special District Meeting duly called and held on October 24, 2024, in Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the “District”), a majority of the qualified voters present and voting approved a Bond Proposition authorizing the construction of improvements and alterations to District buildings and sites; and such qualified voters then present and voting further authorized the Board of Education to levy and collect a tax to be collected in annual installments to pay the principal of and interest on the \$70,987,170 serial bonds authorized to be issued;

Now, therefore,

THE BOARD OF EDUCATION OF VICTOR CENTRAL SCHOOL DISTRICT, IN THE COUNTIES OF ONTARIO, MONROE AND WAYNE, NEW YORK, HEREBY RESOLVES (by the favorable vote of not less than two-thirds of all the members of said Board of Education) AS FOLLOWS:

Section 1. Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York, is hereby authorized to construct improvements and alterations to various District buildings and sites (the “Project”), substantially as described in the plan prepared by the District with the assistance of SWBR Architects, including the construction of building additions

to provide additional classroom, security vestibule, cafeteria and other space; interior reconstruction and space reconfiguration; improvements to the heating, ventilation, air conditioning, mechanical, electrical, public address and clock systems; roofing replacements; gymnasium and cafeteria air conditioning installations; elevator improvements; toilet room upgrades; and the construction of parking, roadway, sidewalk and field improvements and refurbishments; the foregoing to include the original furnishings, equipment, machinery, apparatus and ancillary or related site, demolition and other work required in connection therewith. The estimated maximum cost of the foregoing, including preliminary costs and costs incidental thereto and to the financing thereof, is \$99,419,031 and said amount is hereby appropriated therefor, including the expenditure of the following amounts from the respective following capital reserve funds: the amount of \$9,752,445 from the District's "2021 Capital Reserve Fund", approved by the voters of the District on May 18, 2021, the amount of \$9,974,787 from the District's "2022 Capital Reserve Fund", approved by the voters of the District on May 17, 2022, the amount of \$8,704,629 from the District's "Capital Reserve Fund-2024", approved by the voters of the District on May 21, 2024, (collectively the "Reserve Funds") each being hereby authorized to be expended to pay for a portion of the Project. The plan of financing includes the expenditure of said Reserve Funds and the issuance of \$70,987,170 serial bonds of the District to finance the balance of said appropriation, and the levy and collection of taxes on all the taxable real property in the District to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 2. Serial bonds of the District in the principal amount of \$70,987,170 are hereby authorized to be issued pursuant to the provisions of the Local Finance Law, constituting

Chapter 33-a of the Consolidated Laws of the State of New York (herein called “Law”), to finance a portion of said appropriation.

Section 3. The following additional matters are hereby determined and declared:

(a) The period of probable usefulness applicable to the purpose for which said \$70,987,170 serial bonds are authorized to be issued, within the limitations of Section 11.00 a. 97 of the Law, is thirty (30) years.

(b) The proceeds of the bonds herein authorized and any bond anticipation notes issued in anticipation of said bonds may be applied to reimburse the District for expenditures made after the effective date of this resolution for the purpose for which said bonds are authorized. The foregoing statement of intent with respect to reimbursement is made in conformity with Treasury Regulation Section 1.150-2 of the United States Treasury Department.

Section 4. Each of the bonds authorized by this resolution and any bond anticipation notes issued in anticipation of the sale of said bonds shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the District, payable as to both principal and interest by general tax upon all the taxable real property within the District without limitation of rate or amount. The faith and credit of the District are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds and provision shall be made annually in the budget of the District by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 5. Subject to the provisions of this resolution and of the Law and pursuant to the provisions of Section 21.00 relative to the authorization of the issuance of bonds having substantially level or declining annual debt service, Section 30.00 relative to the authorization of the issuance of bond anticipation notes, and Section 50.00 and Sections 56.00 to 60.00 of the Law, the powers and duties of the Board of Education relative to authorizing bond anticipation notes and prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and any other bonds heretofore or hereafter authorized, and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said bond anticipation notes, are hereby delegated to the President of the Board of Education, the chief fiscal officer of the District.

Section 6. The validity of the bonds authorized by this resolution, and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the District is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such resolution, or a summary thereof, are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the constitution.

Section 7. This bond resolution shall take effect immediately, and the District Clerk is hereby authorized and directed to publish the foregoing resolution, in summary, together with a Notice attached in substantially the form prescribed by §81.00 of the Law, in "*The Daily Messenger*" and "*The Fairport Perinton Post*," two newspapers each having a general

circulation in the District and hereby designated the official newspapers of said District for such publication.

The adoption of the foregoing resolution was seconded by Board Member _____ and duly put to a vote on roll call, which resulted as follows:

AYES:

NOES:

The resolution was declared adopted.

CERTIFICATE

I, MAUREEN A. GOODBERLET, District Clerk of Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York, HEREBY CERTIFY that the foregoing annexed extract from the minutes of a meeting of the Board of Education of said Victor Central School District duly called and held on December 12, 2024, has been compared by me with the original minutes as officially recorded in my office in the Minute Book of said Board of Education and is a true, complete and correct copy thereof and of the whole of said original minutes so far as the same relate to the subject matters referred to in said extract.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said Victor Central School District this _____ day of December, 2024.

(SEAL)

District Clerk



Victor Central Schools COURSE PROPOSAL FORM

GENERAL INFORMATION	
1. COURSE TITLE:	Data Structures and Algorithms (DSA)
2. DEPARTMENT:	Math / Computer Science
3. SCHOOL:	Senior High
4. GRADE LEVELS/STUDENT POPULATION IMPACTED:	Juniors and Seniors
5. COURSE CREDIT: <i>Is the course credit bearing? If so, indicate the amount of credit to be awarded: FULL YEAR: 1.0, SEMESTER: 0.5, TRIMESTER 0.3, QUARTER 0.25; Is college credit available for this course? From what source?</i>	Full Year Course 1.0 Credits
6. DATE SUBMITTED:	11/1/2024
7. SUBMITTED BY <i>Please list all those that collaborated on this proposal.</i>	Chris Wuest Carrie Goodell
8. PREREQUISITES <i>List any prerequisite coursework.</i>	Comp Sci 1, Comp Sci 2, and AP Comp Sci
9. COURSE FORMAT: <i>Is the course traditional, hybrid, fully online, and/or offered during the summer?</i>	Traditional



Victor Central Schools COURSE PROPOSAL FORM

COURSE INFORMATION

<p>10. COURSE GOALS/AREAS OF STUDY: <i>Please describe the goals/areas of study of the proposed course. If applicable, please describe the alignment to content area learning standards, including other areas as applicable (Digital Fluency, CR-SE, SEL Benchmarks, Industry Standards) and/or graduation pathways.</i></p>	<p>This course will directly align to RIT's CSCI-142. Students who have completed AP Computer Science will now have the opportunity to get a deeper understanding of algorithms and data structures which will make the transition to college and/or a post-secondary career much easier. We will cover all the topics that RIT's course covers in their 2nd semester course. (Comp Sci 1, 2 and AP Comp Sci cover all of the material from their CSCI-141 course)</p>
<p>11. STUDENT LEARNING OUTCOMES: <i>Please provide a summary of the anticipated student learning outcomes and/or proposed transferable impact on student learning and achievement.</i></p>	<p>1) Students will be able to identify which algorithm is more optimal to use depending on the data set. 2) Students will be able to collect large amounts of data and analyze it using various Data Structures. 3) Students will be exposed to a much more sophisticated IDE than they have been using the previous 2 years.</p>
<p>12. DOES THIS COURSE REPLACE AN EXISTING ONE, IF NOT, HOW DOES THIS COURSE FIT WITHIN THE EXISTING PROGRAM OF COURSES? <i>If so, which one(s)?</i></p>	<p>No</p>
<p>13. HOW WAS THE NEED FOR THIS COURSE IDENTIFIED? <i>Please describe the data, including stakeholder feedback, that you are using to demonstrate need.</i></p>	<p>Over the last three years, I have had 1-20 students complete an Independent Study during their Senior Year. This has been productive for students but it's not the same as receiving direct instruction from a teacher. All of these students said they wish they had an opportunity for another year of Computer Science. As part of the Computer Science Program Review, we are working to develop a 4-year programming sequence to provide students with a well-rounded and rigorous learning experience.</p>



Victor Central Schools COURSE PROPOSAL FORM

14. WILL THIS COURSE NECESSITATE THE ADDITION OF STAFF? <i>If so, please project the number of new FTE anticipated.</i>	<p>Because this course was run as a pilot course in 24-25, no additional staff should be necessary.</p>
<h3 style="text-align: center;">COURSE INFORMATION</h3>	
15. WHAT ARE THE ANTICIPATED EXPENSES? <i>Please include an itemized list of anticipated expenses (software, text materials, field trips, equipment, etc.). Include the projection of the time (in days) needed to write the curriculum or specific teacher training needed.</i>	<p>1.) Professional Development - approximately \$500 (coursework, site visits, post-secondary consultations)</p> <p>2) Curriculum Writing - 5 Summer Days 6 hours x 5 days = 30 hours 30 hours x 2 teachers = 60 hours 60 hours x \$40 = \$2,400</p>
16. PROVIDE THE DRAFT COURSE DESCRIPTION. <i>(Attach additional documents or links as necessary)</i>	<p>Data Structures and Algorithms (DSA) will dive further into problem solving by continuing the discussion of data structure use and design which started at the end of AP Computer Science. Key topics include more information on arrays and array lists, tree and graph structures, nested data structures, objects, classes, inheritance, interfaces, object-oriented collection class libraries for abstract data types (e.g. stacks, queues, maps, and trees), and static vs. dynamic data types. Students will also be introduced to a modern integrated software development environment (IDE).</p>
17. HOW WILL THE SUCCESS OF THE COURSE BE MEASURED OR MONITORED?	<p>Periodic meetings with Carrie Goodell and feedback from the students who enroll in the course. Student performance data (assessments and projects) WBL exposure / experiences</p>

Please attach any additional information in support of your proposal.

Director's Feedback/ Endorsement: *Carrie Goodell*

Principal's Feedback/Endorsement: Brian Siesto

Assistant Superintendent's Feedback/Endorsement: *Karen Finter*



Victor Central Schools COURSE PROPOSAL FORM

Date Submitted to the VCS Curriculum Council: **11/13/24**

Curriculum Council Feedback:

- Potential to explore relationship to club opportunities at JH, appreciation for mentorship with younger students at VPS/VIS
- Connect to other departments to make students aware of opportunities (Technology, Math),
- Strong balance shared between content, future-ready skills and student/alumni relationships (SEL),
- Adaptable to changing technology needs (as individuals and/or professional fields),
- Incorporates STEAM integration
- Appreciation for vertical planning of experiences as course sequence is developed
- Contributes to positive school environment /experience,
- Enthusiastic appreciation for the data points shared around gender sub-group enrollment growth,
- Course/Program is forward thinking, potential instructional model for other districts,
- Good evidence for program review process to support program growth

Date Submitted to the VCS Board of Education: **December 12, 2024**

Date Approved by the VCS Board of Education: _____

UPDATED VCS Field Trip Form

You have been requested to review the following:

Requestor's Email Address:	stekla@victorschools.org
Requestor's First Name:	Anne
Requestor's Last Name:	Stekl
School:	HS
Course / Grade Level of Students::	12
Short Description or Name of Field Trip:	Senior Trip
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	225
Departure Date::	Mar 20, 2025
Place of Departure::	North Wing Parking Lot
Type of Transportation::	Tour Bus Company
Departure Time::	6:45 AM
Destination (include EXACT address)::	Boston MA
Time you plan to REACH your destination::	4:00 PM
Return Date::	Mar 22, 2025
Time you plan to LEAVE your destination::	3:00 PM
Estimated Round-Trip Mileage:	780
Return Time::	9:00 PM
Would you like the bus to stay with the group or may it return at a different time?:	Yes, the bus can stay with the group

Arrangements for meals (if necessary)::	Students are responsible for lunches
Preparation: How will the student be prepared for the trip as an instructional activity?:	N/A
On trip: What instructional activities will occur on the trip?:	Visits to various places of cultural and historic interest
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	N/A
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	Students are responsible for any missed assignments
What specific instructional plans have been made for any student missing the field trip?:	N/A
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	Substitute coverage needed for teachers chaperoning the trip.
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	15-18 (depends on number of students participating)
Will you be requesting this trip again next year?:	Yes
School and/or District Funding Requested?:	No
Out of Pocket Cost to Student (if any)::	\$685 + spending money for lunches and shopping, if desired
Cost to Chaperone (if any)::	lunches
Cost Breakdown per Student - Event Fee::	NA
Cost Breakdown per Student - Meals::	NA
Cost Breakdown per Student - Travel::	NA
Cost Breakdown per Student - Other::	NA
Cost Breakdown per Student TOTAL::	\$685 + spending money for lunches and shopping
Upload supporting itinerary:	

Email Address:	stekla@victorschools.org
Is this an overnight trip?:	Yes
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Who will be paying for bus transportation (if someone other than VCSD)?:	Students

UPDATED VCS Field Trip Form

You have been requested to review the following:

Requestor's Email Address:	gowmanm@victorschools.org
Requestor's First Name:	Mark
Requestor's Last Name:	Gowman
School:	HS
Course / Grade Level of Students::	VIPE
Short Description or Name of Field Trip:	WGI East Regional Championship; Toms River, NJ
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	30
Departure Date::	Mar 21, 2025
Place of Departure::	SH Bandroom, lower loop
Type of Transportation::	Charter coach
Departure Time::	6:00 AM
Destination (include EXACT address)::	Toms River NJ
Time you plan to REACH your destination::	4:00 PM
Return Date::	Mar 23, 2025
Time you plan to LEAVE your destination::	4:00 PM
Estimated Round-Trip Mileage:	800
Return Time::	6:00 PM
Would you like the bus to stay with the group or may it return at a different time?:	Yes, the bus can stay with the group

On trip: What instructional activities will occur on the trip?:	Rehearsal, performance, observation of other ensembles
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	Designated homework time on the bus
What specific instructional plans have been made for any student missing the field trip?:	NA
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	NA
Do you have any supporting documents such as an itinerary?:	No
Estimated Number of Chaperones (including teachers/staff/parents)::	14
Will you be requesting this trip again next year?:	Maybe
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	Fundraising for student costs available through Victor Band Boosters
Out of Pocket Cost to Student (if any)::	\$400 (est.)
Cost to Chaperone (if any)::	\$400 (est.)
Cost Breakdown per Student - Event Fee::	\$25
Cost Breakdown per Student - Meals::	\$50
Cost Breakdown per Student - Travel::	\$325
Cost Breakdown per Student TOTAL::	\$400
Email Address:	gowmanm@victorschools.org
Is this an overnight trip?:	Yes
Please select the correct Nurse for your building.:	HS, Kim Spitzer

Approval history

In progress

Copy Sent to clinkk@victorschools.org

Approved by siestob@victorschools.org

Approved by finterk@victorschools.org

Approved by clinkk@victorschools.org

UPDATED VCS Field Trip Form

You have been requested to review the following:

Requestor's Email Address:	utzs@victorschools.org
Requestor's First Name:	Sue
Requestor's Last Name:	Utz
School:	HS
Course / Grade Level of Students::	9-12
Short Description or Name of Field Trip:	DECA ICDC International Career Development Conference
Select the appropriate type of field trip:	Non-required co-curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	15
Departure Date::	Apr 26, 2025
Place of Departure::	Rochester or Buffalo Airport
Type of Transportation::	Plan
Departure Time::	8:00 AM
Destination (include EXACT address)::	We will finalize destination once we make flight arrangements
Time you plan to REACH your destination::	3:00 PM
Return Date::	Apr 30, 2025
Time you plan to LEAVE your destination::	8:00 AM
Estimated Round-Trip Mileage:	Roc to Orlando and back

Return Time::	4:00 PM
Would you like the bus to stay with the group or may it return at a different time?:	No, the bus can return at a different time
Arrangements for meals (if necessary)::	Students are responsible for purchasing their own meals
Preparation: How will the student be prepared for the trip as an instructional activity?:	DECA members have been preparing for competitions since mid-September
On trip: What instructional activities will occur on the trip?:	Students will compete on an international stage, they will attend instructional seminars, network and experience DECA at the highest level.
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	Students will share their experience with other members of DECA. The hope is to further inspire students for the high level of competition for 2025-2026!
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	Students are responsible to find out the work that will be missed while attending the competition.
What specific instructional plans have been made for any student missing the field trip?:	Only students who qualify at the NYS level will earn the opportunity to compete at ICDC.
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	Depending on the number of students who qualify, both myself and Mike Cutaia will plan to attend. If we both attend, Mike Cutaia will need sub coverage while we are away.
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	2
Special arrangements, instructions, or comments::	Please note: the agenda is from the 2024 conference. I will send the 2025 agenda once it is available.
Will you be requesting this trip again next year?:	Yes

School and/or District Funding Requested?:	Yes
If fundraising is involved, please describe::	We hold multiple fundraisers through the year to help support the cost of competitions. Our largest fundraiser is called Believe Kids (cookie sale). Additionally, we collect donations from parents/businesses and hold Chipotle night.
Out of Pocket Cost to Student (if any)::	Approximately \$1000 (includes conference registration, hotel, food and extra curricular activities)
Cost to Chaperone (if any)::	\$1,500
Cost Breakdown per Student - Event Fee::	\$550
Cost Breakdown per Student - Meals::	\$250
Cost Breakdown per Student - Travel::	We use our DECA funds to cover student airfare. \$50 for ground transportation will be needed.
Cost Breakdown per Student - Other::	\$150 extracurricular
Cost Breakdown per Student TOTAL::	\$1000 approximate
Upload supporting itinerary:	
Email Address:	utzs@victorschools.org
Is this an overnight trip?:	Yes
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Who will be paying for bus transportation (if someone other than VCSD)?:	We may only need a bus to bring us home from the airport. Again, this will be finalized once we know which airport we are flying out of.

Approval history

In progress

Copy Sent to clinkk@victorschools.org
 Approved by siestob@victorschools.org
 Approved by finterk@victorschools.org
 Approved by clinkk@victorschools.org

Weapons in School and the Gun-Free Schools Act

No student may bring in or possess any "firearm" or "weapon" on school property, on a school bus or District vehicle, in school buildings, or at school-sponsored activities or settings under the control or supervision of the District regardless of location. Any student who has been found guilty of bringing in or possessing a firearm or weapon in violation of this policy will be disciplined in a manner consistent with law and the District's Code of Conduct. Discipline may include a mandatory suspension for a period of not less than one calendar year for a student who is determined to have violated the Federal Gun-Free Schools Act and its implementing provisions in the New York State Education Law, provided that the Superintendent may modify the suspension requirement on a case-by-case basis.

Students who have brought a "weapon" or "firearm" to school will be referred by the Superintendent to either a presentment agency (the agency or authority responsible for presenting a juvenile delinquency proceeding) or to appropriate law enforcement officials. These referrals will be made as follows: a student who is under the age of 16 and who is not a 14 or 15 year-old who qualifies for juvenile offender status under the Criminal Procedure Law will be referred to a presentment agency for juvenile delinquency proceedings; a student who is 16 years old or older, or who is 14 or 15 and qualifies for juvenile offender status, will be referred to the appropriate law enforcement authorities.

For the purposes of this policy, the term "weapon" will be as defined in 18 USC 930(g)(2).

For the purposes of this policy, the term "firearm" will be as defined in 18 USC 921(a).

Students with disabilities continue to be entitled to all rights set forth in the Individuals with Disabilities Act and Education Law Article 89. This policy does not authorize suspension of students with disabilities in violation of those authorities.

This policy also does not diminish the authority of the Board to offer courses in instruction in the safe use of firearms in accordance with Education Law Section 809-a.

Ref: Gun-Free Schools Act as amended by the Every Student Succeeds Act (ESSA) of 2015,
20 USC Section 7961
18 USC Sections 921(a) and 930(g)(2)
Criminal Procedure Law Section 1.20(42)
Education Law Sections 809-a and 3214

Cross-ref:

1611 – Weapons on School Grounds
5300 - Code of Conduct