

School Plan for Student Achievement (SPSA)

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Twelve Bridges Elementary School	31-66951-0000000	October 21, 2024	

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp), and for federal Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements for both the SPSA and federal ATSI planning requirements.

California’s ESSA State Plan supports the state’s approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state’s Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

This plan is being used by Twelve Bridges Elementary School for meeting the following ESSA planning requirements in alignment with the LCAP and other federal, state, and local programs:

Schoolwide Program

This template is based on the December, 2023 CDE revision of the School Plan for Student Achievement. Some modifications have been made to inform the SPSA development process.

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Plan Description

Briefly describe your school's plan for effectively meeting ESSA's planning requirements in alignment with the Local Control and Accountability Plan (LCAP) and other federal, state, and local programs.

This plan is being used by Twelve Bridges Elementary School for meeting the following ESSA planning requirements in alignment with the LCAP and other federal, state, and local programs:

Schoolwide Program

TBES works hard to have high expectations for students, staff, and families to work in a partnership for the learning of all students.

Educational Partner Involvement

How, when, and with whom did Twelve Bridges Elementary School consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

The school leader met with the Parent Teacher Club to review the School Plan for Student Achievement on October 21, 2024.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

This section is required for all schools eligible for ATSI and CSI.

Comprehensive Needs Assessment Components

Identify and describe any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

California School Dashboard (Dashboard) Indicators

Referring to the California School Dashboard (Dashboard), any state indicator for which overall performance was in the "Red" or "Orange" performance category.

For chronic absenteeism Asian students are in the red, Socioeconomically Disadvantaged are scoring the orange.

Students with disabilities are currently in the orange for English Language Arts and Mathematics.

Referring to the California School Dashboard (Dashboard), any state indicator for which performance for any student group was two or more performance levels below the "all student" performance.

Asian students are two levels below the All Students in chronic absenteeism.

Students with disabilities are two levels below in both English Language Arts and Mathematics.

Other Needs

In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

TBES continues to work on building relationships and supporting increases in student behaviors.

School and Student Performance Data

Student Enrollment

This report displays the annual K-12 public school enrollment by student ethnicity and grade level for Twelve Bridges Elementary School. Annual enrollment consists of the number of students enrolled on Census Day (the first Wednesday in October). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

Enrollment By Student Group

Student Enrollment by Subgroup						
Student Group	Percent of Enrollment			Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24
American Indian	0.16%	0.14%	%	1	1	
African American	0.62%	0.14%	1.15%	4	1	8
Asian	4.50%	5.55%	6.17%	29	39	43
Filipino	1.71%	1.85%	2.44%	11	13	17
Hispanic/Latino	14.73%	19.35%	18.51%	95	136	129
Pacific Islander	0.31%	0.14%	0.14%	2	1	1
White	69.77%	62.73%	61.55%	450	441	429
Multiple/No Response	8.22%	9.67%	9.18%	53	68	64
Total Enrollment				645	703	697

Enrollment By Grade Level

Student Enrollment by Grade Level			
Grade	Number of Students		
	21-22	22-23	23-24
Kindergarten	119	138	93
Grade 1	102	99	109
Grade 2	106	116	99
Grade3	97	116	117
Grade 4	116	104	122
Grade 5	105	130	110
Total Enrollment	645	703	697

Conclusions based on this data:

1. After the white subgroup, the Hispanic/Latino subgroup is the next largest with 18.5% of the student population.

School and Student Performance Data

English Learner (EL) Enrollment

This report displays the annual K-12 public school enrollment by English Language Acquisition Status (ELAS). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

English Learner (EL) Enrollment						
Student Group	Number of Students			Percent of Students		
	21-22	22-23	23-24	21-22	22-23	23-24
English Learners	21	34	34	2.2%	3.3%	4.9%
Fluent English Proficient (FEP)	4	10	10	0.9%	0.6%	1.4%
Reclassified Fluent English Proficient (RFEP)				0.0%		

Conclusions based on this data:

1. The English Learner population is increasing each year at our site.

School and Student Performance Data

CAASPP Results English Language Arts/Literacy (All Students)

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's [Smarter Balanced Assessment System](#) web page for more information.

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with Scores			% of Enrolled Students Tested		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 3	98	117	120	94	115	118	94	115	118	95.9	98.3	98.3
Grade 4	117	103	126	109	102	124	109	102	124	93.2	99.0	98.4
Grade 5	110	131	113	105	126	111	105	126	111	95.5	96.2	98.2
All Grades	325	351	359	308	343	353	308	343	353	94.8	97.7	98.3

The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 3	2469.	2454.	2438.	34.04	35.65	31.36	39.36	29.57	25.42	15.96	20.87	23.73	10.64	13.91	19.49
Grade 4	2520.	2507.	2493.	45.87	40.20	38.71	28.44	26.47	25.81	16.51	23.53	13.71	9.17	9.80	21.77
Grade 5	2541.	2544.	2550.	34.29	32.54	41.44	32.38	38.10	29.73	20.95	13.49	17.12	12.38	15.87	11.71
All Grades	N/A	N/A	N/A	38.31	35.86	37.11	33.12	31.78	26.91	17.86	18.95	18.13	10.71	13.41	17.85

Reading Demonstrating understanding of literary and non-fictional texts									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 3	36.17	17.39	26.27	54.26	70.43	60.17	9.57	12.17	13.56
Grade 4	37.61	33.33	28.23	55.05	60.78	61.29	7.34	5.88	10.48
Grade 5	37.14	29.37	35.14	55.24	61.11	57.66	7.62	9.52	7.21
All Grades	37.01	26.53	29.75	54.87	64.14	59.77	8.12	9.33	10.48

Writing Producing clear and purposeful writing									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 3	28.72	28.70	18.64	56.38	61.74	58.47	14.89	9.57	22.88
Grade 4	31.19	24.51	25.81	58.72	63.73	53.23	10.09	11.76	20.97
Grade 5	25.71	24.60	36.04	56.19	57.14	50.45	18.10	18.25	13.51
All Grades	28.57	25.95	26.63	57.14	60.64	54.11	14.29	13.41	19.26

Listening Demonstrating effective communication skills									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 3	21.28	16.52	14.41	74.47	74.78	67.80	4.26	8.70	17.80
Grade 4	17.43	11.76	15.32	76.15	77.45	74.19	6.42	10.78	10.48
Grade 5	13.33	17.46	21.62	78.10	75.40	72.97	8.57	7.14	5.41
All Grades	17.21	15.45	17.00	76.30	75.80	71.67	6.49	8.75	11.33

Research/Inquiry Investigating, analyzing, and presenting information									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 3	21.28	13.91	21.19	68.09	73.04	66.10	10.64	13.04	12.71
Grade 4	32.11	18.63	24.19	64.22	72.55	66.13	3.67	8.82	9.68
Grade 5	25.71	28.57	33.33	62.86	67.46	56.76	11.43	3.97	9.91
All Grades	26.62	20.70	26.06	64.94	70.85	63.17	8.44	8.45	10.76

Conclusions based on this data:

1. Over the past three years, the percent of students below standards in reading and listening has increased slightly.
2. In 23-24, TBES had the highest participation rate in state testing over the last three years.
3. In 23-24, TBES increased the percentage of students testing above standard in Reading, Writing, Research, and Listening.

School and Student Performance Data

CAASPP Results Mathematics (All Students)

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's [Smarter Balanced Assessment System](#) web page for more information.

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with Scores			% of Enrolled Students Tested		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 3	98	117	120	95	115	118	95	114	118	96.9	98.3	98.3
Grade 4	117	103	126	109	102	124	109	102	124	93.2	99.0	98.4
Grade 5	110	131	114	106	126	112	106	126	112	96.4	96.2	98.2
All Grades	325	351	360	310	343	354	310	342	354	95.4	97.7	98.3

* The “% of Enrolled Students Tested” showing in this table is not the same as “Participation Rate” for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 3	2456.	2469.	2455.	32.63	36.84	25.42	28.42	32.46	41.53	20.00	17.54	19.49	18.95	13.16	13.56
Grade 4	2533.	2537.	2514.	44.04	45.10	38.71	34.86	33.33	28.23	16.51	16.67	22.58	4.59	4.90	10.48
Grade 5	2540.	2556.	2555.	35.85	43.65	44.64	16.98	21.43	22.32	28.30	22.22	18.75	18.87	12.70	14.29
Grade 11															
All Grades	N/A	N/A	N/A	37.74	41.81	36.16	26.77	28.65	30.79	21.61	19.01	20.34	13.87	10.53	12.71

Concepts & Procedures									
Applying mathematical concepts and procedures									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 3	34.74	46.49	30.51	46.32	41.23	55.08	18.95	12.28	14.41
Grade 4	61.47	55.88	41.94	33.94	37.25	45.97	4.59	6.86	12.10
Grade 5	33.02	41.27	50.00	53.77	47.62	38.39	13.21	11.11	11.61
Grade 11									
All Grades	43.55	47.37	40.68	44.52	42.40	46.61	11.94	10.23	12.71

Problem Solving & Modeling/Data Analysis									
Using appropriate tools and strategies to solve real world and mathematical problems									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 3	37.89	34.21	26.27	46.32	50.88	60.17	15.79	14.91	13.56
Grade 4	38.53	39.22	37.90	50.46	51.96	46.77	11.01	8.82	15.32
Grade 5	31.13	33.33	34.82	50.94	52.38	48.21	17.92	14.29	16.96
All Grades	35.81	35.38	33.05	49.35	51.75	51.69	14.84	12.87	15.25

Communicating Reasoning									
Demonstrating ability to support mathematical conclusions									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
Grade 3	34.74	36.84	30.51	53.68	53.51	59.32	11.58	9.65	10.17
Grade 4	37.61	41.18	32.26	57.80	49.02	58.06	4.59	9.80	9.68
Grade 5	23.58	30.16	24.11	60.38	57.94	59.82	16.04	11.90	16.07
All Grades	31.94	35.67	29.10	57.42	53.80	59.04	10.65	10.53	11.86

Conclusions based on this data:

1. In 23-24, the percentage of 5th grade students meeting and exceeding standards in math increased over 20% since 21-22.
2. In 23-24, the percentage of students not meeting standards in problem solving/data analysis and communicating reasoning was higher than the previous two years.
3. In 23-24, TBES had the highest number of students enrolled and the highest percentage of students tested over the last three years.

School and Student Performance Data

The English Language Proficiency Assessments for California (ELPAC) system is used to determine and monitor the progress of the English language proficiency for students whose primary language is not English. The ELPAC is aligned with the 2012 California English Language Development Standards and assesses four domains: listening, speaking, reading, and writing.

Visit the California Department of Education's [English Language Proficiency Assessments for California \(ELPAC\)](https://www.cde.ca.gov/ta/tg/te/elpac/) web page or the [ELPAC.org](https://elpac.org) website for more information about the ELPAC.

ELPAC Results

ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students												
Grade Level	Overall			Oral Language			Written Language			Number of Students Tested		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
K	*	1452.1	*	*	1466.4	*	*	1418.0	*	8	11	6
1	*	*	*	*	*	*	*	*	*	5	5	5
2	*	*	*	*	*	*	*	*	*	*	6	5
3	*	*	*	*	*	*	*	*	*	5	7	5
4	*	*	*	*	*	*	*	*	*	4	*	6
5	*	*	*	*	*	*	*	*	*	*	4	*
All Grades										27	36	30

Overall Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
K	*	27.27	*	*	54.55	*	*	9.09	*	*	9.09	*	*	11	*
1	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	11.11	30.56	16.67	37.04	47.22	23.33	22.22	5.56	40.00	29.63	16.67	20.00	27	36	30

Oral Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
K	*	36.36	*	*	45.45	*	*	9.09	*	*	9.09	*	*	11	*
1	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	40.74	50.00	23.33	14.81	33.33	30.00	18.52	11.11	33.33	25.93	5.56	13.33	27	36	30

Written Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
K	*	9.09	*	*	27.27	*	*	45.45	*	*	18.18	*	*	11	*
1	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	3.70	11.11	10.00	29.63	33.33	16.67	37.04	30.56	56.67	29.63	25.00	16.67	27	36	30

Listening Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
K	*	36.36	*	*	54.55	*	*	9.09	*	*	11	*
1	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	40.74	33.33	30.00	29.63	55.56	56.67	29.63	11.11	13.33	27	36	30

Speaking Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
K	*	63.64	*	*	27.27	*	*	9.09	*	*	11	*
1	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	37.04	66.67	33.33	29.63	25.00	36.67	33.33	8.33	30.00	27	36	30

Reading Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
K	*	9.09	*	*	81.82	*	*	9.09	*	*	11	*
1	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	7.41	16.67	16.67	51.85	63.89	56.67	40.74	19.44	26.67	27	36	30

Writing Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24	21-22	22-23	23-24
K	*	50.00	*	*	40.00	*	*	10.00	*	*	10	*
1	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	11.11	20.00	13.33	48.15	57.14	73.33	40.74	22.86	13.33	27	35	30

Conclusions based on this data:

1. In 23-24, the number of students tested decreased by 20% since the previous year.

School and Student Performance Data

California School Dashboard Student Population

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

This section provides information about the school's student population.

2022-23 Student Population			
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth
703	11.7	4.8	
Total Number of Students enrolled in Twelve Bridges Elementary School.	Students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	Students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	Students whose well being is the responsibility of a court.

2022-23 Enrollment for All Students/Student Group		
Student Group	Total	Percentage
English Learners	34	4.8
Foster Youth		
Homeless	16	2.3
Socioeconomically Disadvantaged	82	11.7
Students with Disabilities	96	13.7

Enrollment by Race/Ethnicity		
Student Group	Total	Percentage
African American	1	0.1
American Indian	1	0.1
Asian	39	5.5
Filipino	13	1.8
Hispanic	136	19.3
Two or More Races	68	9.7
Pacific Islander	1	0.1
White	441	62.7

Conclusions based on this data:

1. In 23-24, students with disabilities were the largest subgroup at 13.7%
2. The second largest subgroup in 23-24 were socioeconomically disadvantaged students at 11.7%.

School and Student Performance Data

Overall Performance

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words “No Performance Color.”



2023 Fall Dashboard Overall Performance for All Students

Academic Performance	Academic Engagement	Conditions & Climate
English Language Arts Green	Chronic Absenteeism Yellow	Suspension Rate Blue
Mathematics Blue		

Conclusions based on this data:

1. Chronic absenteeism remains an area for growth. Since the COVID-19 pandemic, our attendance rates have been slowing increasing.
2. Suspension rate, ELA, and Math scores were high, reflecting a strong academic program with reliable teaching methods.

School and Student Performance Data

Academic Performance English Language Arts

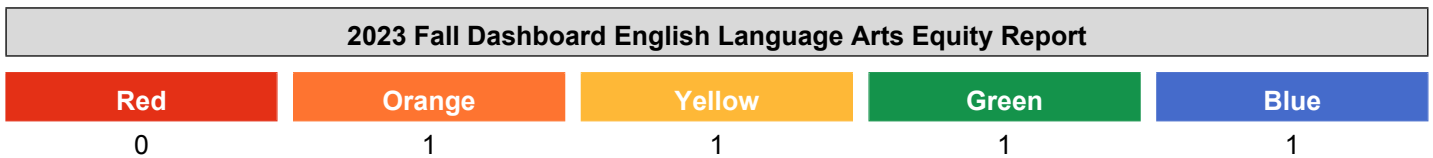
The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.





Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words “No Performance Color.”






This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

2023 Fall Dashboard English Language Arts Performance for All Students/Student Group		
All Students  Green 35.4 points above standard Decreased -5.8 points 332 Students	English Learners 11.5 points above standard 17 Students	Foster Youth  No Performance Color 0 Students
Homeless Less than 11 Students 9 Students	Socioeconomically Disadvantaged  Yellow 7.4 points above standard Decreased -6.1 points 37 Students	Students with Disabilities  Orange 51.2 points below standard Decreased Significantly -20 points 59 Students

2023 Fall Dashboard English Language Arts Performance by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students 1 Student	Less than 11 Students 1 Student	26.6 points above standard Decreased Significantly - 27.6 points 12 Students	Less than 11 Students 7 Students
Hispanic	Two or More Races	Pacific Islander	White
 Blue 21.9 points above standard Increased Significantly +16 points 56 Students	7.9 points above standard Decreased Significantly -43 points 29 Students	 No Performance Color 0 Students	 Green 40.5 points above standard Decreased -3.5 points 226 Students

This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.

2023 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
13.1 points below standard 11 Students	Less than 11 Students 6 Students	36.4 points above standard Decreased -4.5 points 311 Students

Conclusions based on this data:

1. Students with disabilities were the lowest scoring subgroup and the only subgroup to score below standard. Their scores decreased by 20 points.
2. Socioeconomically disadvantaged students tested above standard in the high range.
3. Hispanic students scored above standard and increased their scores by 16 points.

School and Student Performance Data

Academic Performance Mathematics

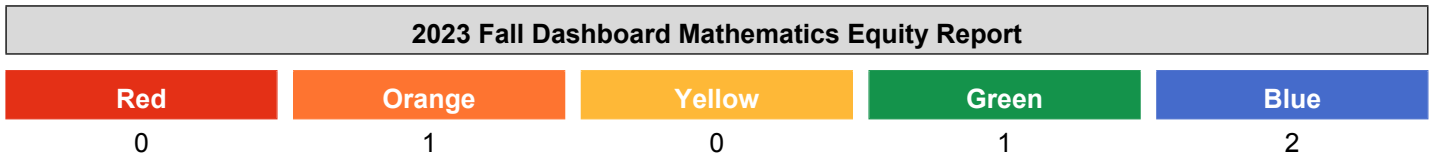
The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.





Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words “No Performance Color.”






This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

2023 Fall Dashboard Mathematics Performance for All Students/Student Group		
All Students  Blue 37.6 points above standard Increased +9.7 points 332 Students	English Learners 16.6 points below standard 17 Students	Foster Youth  No Performance Color 0 Students
Homeless Less than 11 Students 9 Students	Socioeconomically Disadvantaged  Green 0.5 points above standard Increased +6.2 points 37 Students	Students with Disabilities  Orange 44.7 points below standard Decreased -11.8 points 59 Students

2023 Fall Dashboard Mathematics Performance by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students 1 Student	Less than 11 Students 1 Student	33.8 points above standard Increased Significantly +22.4 points 12 Students	Less than 11 Students 7 Students
Hispanic	Two or More Races	Pacific Islander	White
 Blue 3.8 points above standard Increased Significantly +15.5 points 56 Students	34.2 points above standard Decreased -5.5 points 29 Students	 No Performance Color 0 Students	 Blue 44.5 points above standard Increased +13.1 points 226 Students

This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics

2023 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
17.2 points below standard 11 Students	Less than 11 Students 6 Students	40.2 points above standard Increased +12.5 points 311 Students

Conclusions based on this data:

1. Students with disabilities were the lowest scoring subgroup in math.
2. Socioeconomically disadvantaged students and Hispanic students all scored above standard in math.
3. All students scored 9.7 points higher than the previous year.

School and Student Performance Data

Academic Performance English Learner Progress

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words “No Performance Color.”

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2023 Fall Dashboard English Learner Progress Indicator

English Learner Progress
61.9% making progress towards English language proficiency
Number of EL Students: 21 Students
Performance Level: No Performance Level

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2023 Fall Dashboard Student English Language Acquisition Results

Decreased One ELPI Level	Maintained ELPI Level 1, 2L, 2H, 3L, or 3H	Maintained ELPI Level 4	Progressed At Least One ELPI Level
3	5	0	13

Conclusions based on this data:

- 61.9% of English Learners progressed at least one level.
- 14% of English Learners decreased one level.

School and Student Performance Data

Academic Engagement Chronic Absenteeism

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words “No Performance Color.”







This section provides number of student groups in each level.



This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2023 Fall Dashboard Chronic Absenteeism for All Students/Student Group		
All Students Yellow 12.2% Chronically Absent Declined -1.3 728 Students	English Learners 28.9% Chronically Absent Increased 15.2 38 Students	Foster Youth No Performance Color 0 Students
Homeless 29.4% Chronically Absent Increased 11.2 17 Students	Socioeconomically Disadvantaged Orange 22% Chronically Absent Declined -3 91 Students	Students with Disabilities Yellow 18.8% Chronically Absent Declined -5.3 112 Students

2023 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students 1 Student	Less than 11 Students 1 Student	 Red 23.4% Chronically Absent Increased 17.7 47 Students	7.7% Chronically Absent 0 13 Students
Hispanic	Two or More Races	Pacific Islander	White
 Yellow 17% Chronically Absent Declined -1.2 141 Students	 Yellow 10.7% Chronically Absent Declined -5.7 75 Students	Less than 11 Students 1 Student	 Green 10% Chronically Absent Declined -2.9 449 Students

Conclusions based on this data:

1. Homeless students, English Learners, and Asian students had the highest rates of chronic absenteeism.
2. The Asian subgroup had the largest shift in chronic absenteeism by increasing 17.7% and moving into the "red" performance level.
3. Two or More Races subgroup improved the rate of chronic absenteeism by 5.7%.

School and Student Performance Data

Conditions & Climate Suspension Rate

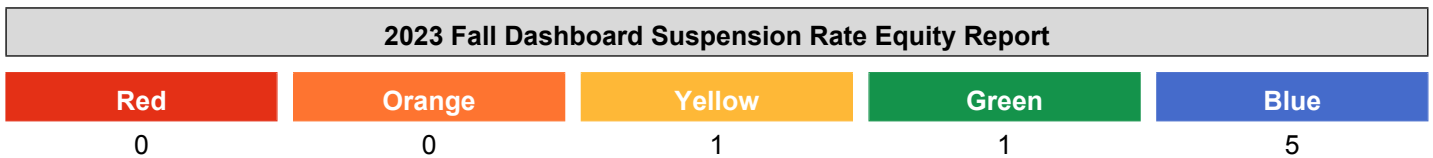
The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.






Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."







This section provides number of student groups in each level.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2023 Fall Dashboard Suspension Rate for All Students/Student Group		
All Students	English Learners	Foster Youth
 Blue 0.4% suspended at least one day Declined -0.4 741 Students	 Blue 0% suspended at least one day Maintained 0 39 Students	 No Performance Color 0 Students
Homeless	Socioeconomically Disadvantaged	Students with Disabilities
0% suspended at least one day Declined -4.3 18 Students	 Blue 0% suspended at least one day Declined -2.2 95 Students	 Green 0.9% suspended at least one day Maintained 0.1 114 Students

2023 Fall Dashboard Suspension Rate by Race/Ethnicity

African American	American Indian	Asian	Filipino
<p>Less than 11 Students 1 Student</p>	<p>Less than 11 Students 1 Student</p>	<p align="center"> Blue</p> <p>0% suspended at least one day</p> <p>Maintained 0 48 Students</p>	<p>0% suspended at least one day</p> <p>Maintained 0 15 Students</p>
Hispanic	Two or More Races	Pacific Islander	White
<p align="center"> Yellow</p> <p>0.7% suspended at least one day</p> <p>Increased 0.7 144 Students</p>	<p align="center"> Blue</p> <p>0% suspended at least one day</p> <p>Maintained 0 75 Students</p>	<p>Less than 11 Students 1 Student</p>	<p align="center"> Blue</p> <p>0.4% suspended at least one day</p> <p>Declined -0.8 456 Students</p>

Conclusions based on this data:

1. As a school, the suspension rate is low with less than 0.4% of the student population receiving a suspension.
2. All subgroups have a suspension rate of less than 1.0%.
3. Out of 741 students, only three students were suspended.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 1

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

College & Career Readiness

All students will reach high standards in literacy, mathematics, and science.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

All students will graduate from high school college and career ready.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Continue to make gains across all student groups, as measured by the i-Ready diagnostic and the SBAC assessment.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
i-Ready	Over the past three school years, the results of the final i-Ready diagnostic have grown from 64% of students on or above grade level in Reading to 75%; and 63% of students on or above grade level in math to 73%.	By the end of this school year, according to the final i-Ready diagnostic, 80% of students will be on or above grade level in reading and 78% of students will be on or above grade level in math.
SBAC	In 2023-24, economically disadvantaged students scored 11% lower on the ELA portion than students who are not economically disadvantaged. In math, that same subgroup scored 22% lower than students not economically disadvantaged.	Utilizing the 2024-25 SBAC results, economically disadvantaged students will score within 5% of students who are not economically disadvantaged in ELA and within 10% in math.

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/Activity #	Description	Students to be Served	Proposed Expenditures
1.1	<p>Increased educational opportunity/extended learning time</p> <ul style="list-style-type: none"> Reflex math online learning program from ExploreLearning (2nd-5th grade) Site Word Busters (K-1st) Multisensory teaching (IMSE and UFLI) in ELA (K-3) iReady ELA/Math Online Program 	All students	<p>47,620 LCFF-Supplemental (Site Fund) 2000-2999: Classified Personnel Salaries Intervention Support Providers 1,000 LCFF-Base (Site Fund)</p>

	<ul style="list-style-type: none"> • Educational Software for Guiding Instruction (ESGI) from Curriculum Associates (TK-2) • Intervention Services Providers (ISP) • Progress monitoring software (mClass and DIBELS from Amplify) • Small group instruction 		<p>4000-4999: Books And Supplies IMSE supplies 4,157 LCFF-Supplemental (Site Fund) 4000-4999: Books And Supplies Reflex Math 800 Parent Teacher Association (PTA) 4000-4999: Books And Supplies Site Word Busters 1,490 LCFF-Base (Site Fund) 4000-4999: Books And Supplies mClass and DIBELS from Amplify Progress Monitoring Software 3493 LCFF-Supplemental (Site Fund) 2000-2999: Classified Personnel Salaries Extra instructional aide time 200 LCFF-Supplemental (Site Fund) 4000-4999: Books And Supplies Materials to support early literacy 30,000 Expanded Learning Opportunities Program (ELOP) 2000-2999: Classified Personnel Salaries After school Intervention Support Provider to support early literacy 2,500 LCFF-Base (Site Fund) 1000-1999: Certificated Personnel Salaries Student Study Team Coordinator Stipend 200 LCFF-Supplemental (Site Fund) 5800: Professional/Consulting Services And Operating Expenditures Literacy Training</p>
1.2	Staff professional development and workshops to increase knowledge base related to ELA Common Core Standards Instruction, Math Common Core Standards Instruction, Differentiating Instruction,	All Students	1,500 LCFF-Base (Site Fund)

	Effective First Instruction, Writing, MTSS, Reading, and technology to support instruction.		5800: Professional/Consulting Services And Operating Expenditures Staff Professional Development 2,000 LCFF-Base (Site Fund) 5000-5999: Services And Other Operating Expenditures Substitute Teacher Costs to Support Professional Development Opportunities 12,000 Parent Teacher Association (PTA) 5800: Professional/Consulting Services And Operating Expenditures Professional development for teachers
1.3	English Language Learners at Twelve Bridges Elementary will make progress toward English proficiency as measured by the ELPAC test.	English Learners	600 LCFF-Base (Site Fund) 4000-4999: Books And Supplies English Learner Supplemental Materials

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

In 2023-24, our goal was to have the final i-Ready diagnostic scores of students at or above grade-level increase to 75% in both Reading and Math. Our students finished the year with 75% of students at or above grade-level in Reading and 73% in at or above grade-level in Math.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

N/A

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

To continue the trend of improvement, the goals will be adjusted to reflect a more ambitious percentage of students at and above grade-level.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 2

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

School & Community Engagement

All students and stakeholders will feel safe and supported at school and will feel connected to the school community.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

All students and families will be actively engaged in learning and in their school communities.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Maintaining and increasing student and parent engagement through community/school events in a safe and supportive environment.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Youth Truth Data	<p>Student Data Does your teacher ask you to keep trying when the work gets hard - 64% Does the work you do for class really make you think - 45% Do student behave in class - 13% Do you feel like an important part of your school - 31% Does your teacher give you extra help if you need it - 40%</p> <p>Staff Data Baseline will be this school year</p> <p>Parent Data I feel empowered to play a meaningful role in decision-making at my school - 42% I feel informed about important decisions regarding my school - 59% I feel comfortable approaching the administration about my concerns - 83% I feel valued at my school - 70%</p>	TBES Youth Truth data has some gaps based on student reports. TBES is looking to increase these scores by 10%. TBES needs to actively work to get staff to complete the survey this Spring. Parent data was overall positive, but we would like to increase this by 10% as well.
Chronic Absenteeism	All students - 12.2% Asian - 23.4% Socioeconomically Disadvantaged - 22% Hispanic 17% Two or More Races 10.7% Students with Disabilities 18.8% White 10%	A decrease by 10% for each group

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/Activity #	Description	Students to be Served	Proposed Expenditures
2.1	Continued frequent home/school communication	All Students	1100 LCFF-Base (Site Fund) 4000-4999: Books And Supplies Homework Folders 512.48 LCFF-Supplemental (Site Fund) 4000-4999: Books And Supplies

			Academic Planners (Grades 4 and 5)
2.2	Increased safety through the upgrading of security cameras, emergency supplies, and behavior supports.	All Students	4500 Parent Teacher Association (PTA) 6000-6999: Capital Outlay Security Cameras 1200 LCFF-Base (Site Fund) 6000-6999: Capital Outlay Updated Emergency Supply Kits 1500 Parent Teacher Association (PTA) 4000-4999: Books And Supplies Incentives for our PBIS ROAR Store 1016.52 LCFF-Supplemental (Site Fund) 2000-2999: Classified Personnel Salaries Additional campus supervisor time to monitor and supervise students
2.3	Working with our school staff and our Parent Teacher Club to discuss and identify school needs and increase students' exposure to experiences and engagement in school. Hiring an art technician to create weekly art projects for each class. Hosting community-building events such as our Harvest Festival, Bingo Night, Family Dances, Family Paint Nights, etc. Provide music enrichment classes in the form of a choir or school musical.	All students	8000 Parent Teacher Association (PTA) 4000-4999: Books And Supplies Enrichment School Supplies and Educational Materials 5000 Parent Teacher Association (PTA) 5800: Professional/Consulting Services And Operating Expenditures Assemblies 66,000 Prop 28 2000-2999: Classified Personnel Salaries Elementary Art Technician Salaries 10,000 Prop 28 4000-4999: Books And Supplies Art Supplies for the art program 15,000 Prop 28 6000-6999: Capital Outlay Audio-Visual Equipment for school performances 12,000

			Expanded Learning Opportunities Program (ELOP) 1000-1999: Certificated Personnel Salaries After school club stipends 20468 Prop 28 2000-2999: Classified Personnel Salaries Music Enrichment Club 10000 Prop 28 1000-1999: Certificated Personnel Salaries Music Enrichment
2.4	Build a sense of community in the classroom and promote positive relationships by beginning each day with a morning meeting routine.	All students	100 LCFF-Base (Site Fund) 4000-4999: Books And Supplies Books and resources to support Morning Meetings
2.5	Implement Project Cornerstone to boost SEL across all grade-levels.	All students	500 Parent Teacher Association (PTA) 4000-4999: Books And Supplies The children's books used to teach each Project Cornerstone lesson.

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Staff created clubs have increased student engagement, leadership opportunities, and provided students with additional connections to school.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

There were no major differences between the implementation and the budgeted expenditures.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

One change for this year will be to try to implement Project Cornerstone across all grade-levels. This can be found in Goal 2, strategy 2.5.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 3

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
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Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/Activity #	Description	Students to be Served	Proposed Expenditures
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Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Budget Summary

Complete the Budget Summary Table below. Schools may include additional information, and adjust the table as needed. The Budget Summary is required for schools funded through the Consolidated Application (ConApp).

Budget Summary

DESCRIPTION	AMOUNT
Total Funds Provided to the School Through the Consolidated Application	\$57,199.00
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$264,457.00
Total Federal Funds Provided to the School from the LEA for CSI	\$

Other Federal, State, and Local Funds

List the additional Federal programs that the school includes in the schoolwide program. Adjust the table as needed.

Note: If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)

Subtotal of additional federal funds included for this school: \$

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
Expanded Learning Opportunities Program (ELOP)	\$42,000.00
LCFF-Base (Site Fund)	\$11,490.00
LCFF-Supplemental (Site Fund)	\$57,199.00
Parent Teacher Association (PTA)	\$32,300.00
Prop 28	\$121,468.00

Subtotal of state or local funds included for this school: \$264,457.00

Total of federal, state, and/or local funds for this school: \$264,457.00

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Funds Budgeted to the School by Funding Source

Funding Source	Amount	Balance
LCFF-Supplemental (Site Fund)	57,199	0.00
Prop 28	121,468	0.00

Expenditures by Funding Source

Funding Source	Amount
Expanded Learning Opportunities Program (ELOP)	42,000.00
LCFF-Base (Site Fund)	11,490.00
LCFF-Supplemental (Site Fund)	57,199.00
Parent Teacher Association (PTA)	32,300.00
Prop 28	121,468.00

Expenditures by Budget Reference

Budget Reference	Amount
1000-1999: Certificated Personnel Salaries	24,500.00
2000-2999: Classified Personnel Salaries	168,597.52
4000-4999: Books And Supplies	29,959.48
5000-5999: Services And Other Operating Expenditures	2,000.00
5800: Professional/Consulting Services And Operating Expenditures	18,700.00
6000-6999: Capital Outlay	20,700.00

Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
1000-1999: Certificated Personnel Salaries	Expanded Learning Opportunities Program (ELOP)	12,000.00
2000-2999: Classified Personnel Salaries	Expanded Learning Opportunities Program (ELOP)	30,000.00
1000-1999: Certificated Personnel Salaries	LCFF-Base (Site Fund)	2,500.00

4000-4999: Books And Supplies	LCFF-Base (Site Fund)	4,290.00
5000-5999: Services And Other Operating Expenditures	LCFF-Base (Site Fund)	2,000.00
5800: Professional/Consulting Services And Operating Expenditures	LCFF-Base (Site Fund)	1,500.00
6000-6999: Capital Outlay	LCFF-Base (Site Fund)	1,200.00
2000-2999: Classified Personnel Salaries	LCFF-Supplemental (Site Fund)	52,129.52
4000-4999: Books And Supplies	LCFF-Supplemental (Site Fund)	4,869.48
5800: Professional/Consulting Services And Operating Expenditures	LCFF-Supplemental (Site Fund)	200.00
4000-4999: Books And Supplies	Parent Teacher Association (PTA)	10,800.00
5800: Professional/Consulting Services And Operating Expenditures	Parent Teacher Association (PTA)	17,000.00
6000-6999: Capital Outlay	Parent Teacher Association (PTA)	4,500.00
1000-1999: Certificated Personnel Salaries	Prop 28	10,000.00
2000-2999: Classified Personnel Salaries	Prop 28	86,468.00
4000-4999: Books And Supplies	Prop 28	10,000.00
6000-6999: Capital Outlay	Prop 28	15,000.00

Expenditures by Goal

Goal Number	Total Expenditures
Goal 1	107,560.00
Goal 2	156,897.00

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 2 Classroom Teachers
- 1 Other School Staff
- 6 Parent or Community Members
- 0 Secondary Students

Name of Members	Role
Will Middleton	Principal
Shavaun Davies	Classroom Teacher
Jeena Williamson	Classroom Teacher
Chauna Jacoway	Parent or Community Member
Rosanne Johnson	Other School Staff
Sarah Ivler	Parent or Community Member
Lisa Yamasaki	Parent or Community Member
Nicole Schreiter	Other School Staff Parent or Community Member
Samantha Peterson	Other School Staff Parent or Community Member

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Committee or Advisory Group Name

Other: Parent Teacher Club

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 10/21/2024.

Attested:



Principal, Will Middleton on November 13, 2024

SSC Chairperson, Chauna Jacoway on November 13, 2024

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp) pursuant to California *Education Code (EC)* Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with *EC* 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below.

Instructions: Table of Contents

- Plan Description
- Educational Partner Involvement
- Comprehensive Needs Assessment
- Goals, Strategies/Activities, and Expenditures
- Annual Review
- Budget Summary
- Appendix A: Plan Requirements for Title I Schoolwide Programs
- Appendix B: Select State and Federal Programs

For additional questions or technical assistance related to LEA and school planning, please contact the CDE's Local Agency Systems Support Office, at LCFF@cde.ca.gov.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the LEA, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

Plan Description

Briefly describe the school's plan to effectively meet the ESSA requirements in alignment with the LCAP and other federal, state, and local programs.

Additional CSI Planning Requirements:

Schools eligible for CSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal CSI planning requirements.

Additional ATSI Planning Requirements:

Schools eligible for ATSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal ATSI planning requirements.

Educational Partner Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Within California, these stakeholders are referred to as educational partners. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Educational Partner Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

Additional CSI Planning Requirements:

When completing this section for CSI, the LEA must partner with the school and its educational partners in the development and implementation of this plan.

Additional ATSI Planning Requirements:

This section meets the requirements for ATSI.

Resource Inequities

This section is required for all schools eligible for ATSI and CSI.

Additional CSI Planning Requirements:

- Schools eligible for CSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the CSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

Additional ATSI Planning Requirements:

- Schools eligible for ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the ATSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

Comprehensive Needs Assessment

Referring to the California School Dashboard (Dashboard), identify: (a) any state indicator for which overall performance was in the “Red” or “Orange” performance category AND (b) any state indicator for which performance for any student group was two or more performance levels below the “all student” performance. In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

SWP Planning Requirements:

When completing this section for SWP, the school shall describe the steps it is planning to take to address these areas of low performance and performance gaps to improve student outcomes.

Completing this section fully addresses all SWP relevant federal planning requirements.

CSI Planning Requirements:

When completing this section for CSI, the LEA shall describe the steps the LEA will take to address the areas of low performance, low graduation rate, and/or performance gaps for the school to improve student outcomes.

Completing this section fully addresses all relevant federal planning requirements for CSI.

ATSI Planning Requirements:

Completing this section fully addresses all relevant federal planning requirements for ATSI.

Goals, Strategies/Activities, and Expenditures

In this section, a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Additional CSI Planning Requirements:

When completing this section to meet federal planning requirements for CSI, improvement goals must also align with the goals, actions, and services in the LEA’s LCAP.

Additional ATSI Planning Requirements:

When completing this section to meet federal planning requirements for ATSI, improvement goals must also align with the goals, actions, and services in the LEA's LCAP.

Goal

Well-developed goals will clearly communicate to educational partners what the school plans to accomplish, what the school plans to do in order to accomplish the goal, and how the school will know when it has accomplished the goal. A goal should be specific enough to be measurable in either quantitative or qualitative terms. Schools should assess the performance of their student groups when developing goals and the related strategies/activities to achieve such goals. SPSA goals should align to the goals and actions in the LEA's LCAP.

A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such as the S.M.A.R.T. approach.

A S.M.A.R.T. goal is:

- **Specific,**
- **Measurable,**
- **Achievable,**
- **Realistic, and**
- **Time-bound.**

A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the "Goal #" for ease of reference.

Additional CSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the Dashboard and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

Additional CSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the

baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

Additional CSI Planning Requirements:

When completing this section for CSI, the school must include school-level metrics related to the metrics that led to the school's eligibility for CSI.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Strategies/Activities Table

Describe the strategies and activities being provided to meet the goal.

Complete the table as follows:

- Strategy/Activity #: Number the strategy/activity using the "Strategy/Activity #" for ease of reference.
- Description: Describe the strategy/activity.
- Students to be Served: Identify in the Strategy/Activity Table either All Students or one or more specific student groups that will benefit from the strategies and activities. ESSA Section 1111(c)(2) requires the schoolwide plan to identify either "All Students" or one or more specific student groups, including socioeconomically disadvantaged students, students from major racial and ethnic groups, students with disabilities, and English learners.
- Proposed Expenditures: List the amount(s) for the proposed expenditures. Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to EC Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.
- Funding Sources: List the funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Planned strategies/activities address the findings of the comprehensive needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

Additional CSI Planning Requirements:

- When completing this section for CSI, this plan must include evidence-based interventions and align to the goals, actions, and services in the LEA's LCAP.
- When completing this section for CSI, this plan must address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.

Note: Federal school improvement funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.

Additional ATSI Planning Requirements:

- When completing this section for ATSI, this plan must include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

- When completing this section for ATSI, this plan must address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.
- When completing this section for ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the ATSI designation.

Note: Federal school improvement funds for CSI shall not be used in schools identified for ATSI. Schools eligible for ATSI do not receive funding but are required to include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

Annual Review

In the following Goal Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Goal Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal.

- Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between the intended implementation and/or material difference between the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

Note: *If the school is in the first year of implementing the goal, the Annual Review section is not required and this section may be left blank and completed at the end of the year after the plan has been executed.*

Additional CSI Planning Requirements:

- When completing this section for CSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal CSI planning requirements.
- CSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI planning requirements.

Additional ATSI Planning Requirements:

- When completing this section for ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal ATSI planning requirements.
- ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for ATSI planning requirements.

Budget Summary

In this section, a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp.

Note: *If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.*

Additional CSI Planning Requirements:

- From its total allocation for CSI, the LEA may distribute funds across its schools that are eligible for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

Note: *CSI funds may not be expended at or on behalf of schools not eligible for CSI.*

Additional ATSI Planning Requirements:

Note: *Federal funds for CSI shall not be used in schools eligible for ATSI.*

Budget Summary Table

A school receiving funds allocated through the ConApp should complete the Budget Summary Table as follows:

- **Total Funds Provided to the School Through the ConApp:** This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- **Total Funds Budgeted for Strategies to Meet the Goals in the SPSA:** This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving funds from its LEA for CSI should complete the Budget Summary Table as follows:

- **Total Federal Funds Provided to the School from the LEA for CSI:** This amount is the total amount of funding provided to the school from the LEA for the purpose of developing and implementing the CSI plan for the school year set forth in the CSI LEA Application for which funds were received.

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the Schoolsite Council (SSC). The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need).
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to:
 - i. Help the school understand the subjects and skills for which teaching and learning need to be improved.
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards.
 - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:
 - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.
 - B. Evidence-based strategies, actions, or services (described in Strategies and Activities)

1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will:
 - a. Provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
 - b. Use methods and instructional strategies that:
 - i. Strengthen the academic program in the school,
 - ii. Increase the amount and quality of learning time, and
 - iii. Provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
 - i. Strategies to improve students' skills outside the academic subject areas;
 - ii. Preparation for and awareness of opportunities for postsecondary education and the workforce;
 - iii. Implementation of a schoolwide tiered model to prevent and address problem behavior;
 - iv. Professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
 - v. Strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the LEA (may include funds allocated via the ConApp, federal funds, and any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
 1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Educational Partner Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to:
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: Title 34 of the *Code of Federal Regulations (34 CFR)*, sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. *EC* sections 64001 et. seq.

Appendix B: Plan Requirements for School to CSI/ATSI Planning Requirements

For questions or technical assistance related to meeting federal school improvement planning requirements, please contact the CDE’s School Improvement and Support Office at SISO@cde.ca.gov.

Comprehensive Support and Improvement

The LEA shall partner with educational partners (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Educational Partner Involvement).

The CSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable*);
2. Include evidence-based interventions (*Sections: Strategies/Activities, Annual Review and Update, as applicable*) (For resources related to evidence-based interventions, see the U.S. Department of Education’s “Using Evidence to Strengthen Education Investments” at <https://www2.ed.gov/fund/grant/about/discretionary/2023-non-regulatory-guidance-evidence.pdf>);

Non-Regulatory Guidance: Using Evidence to Strengthen Education Investments

3. Be based on a school-level needs assessment (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable*); and
4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable*).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC Section 64001[a]* as amended by Assembly Bill 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the LCAP and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC Section 52062[a]* as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

CSI Resources

For additional CSI resources, please see the following links:

- **CSI Planning Requirements** (see Planning Requirements tab):
<https://www.cde.ca.gov/sp/sw/t1/csi.asp>
- **CSI Webinars:** <https://www.cde.ca.gov/sp/sw/t1/csiwebinars.asp>
- **CSI Planning Summary for Charters and Single-school Districts:**
<https://www.cde.ca.gov/sp/sw/t1/csiplansummary.asp>

Additional Targeted Support and Improvement

A school eligible for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable*).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC Section 64001[a]* as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC Section 52062[a]* as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

ATSI Resources:

For additional ATSI resources, please see the following CDE links:

- ATSI Planning Requirements (see Planning Requirements tab):
<https://www.cde.ca.gov/sp/sw/t1/tsi.asp>
- ATSI Planning and Support Webinar:
<https://www.cde.ca.gov/sp/sw/t1/documents/atsiplanningwebinar22.pdf>
- ATSI Planning Summary for Charters and Single-school Districts:
<https://www.cde.ca.gov/sp/sw/t1/atsiplansummary.asp>

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

- Programs included on the ConApp: <https://www.cde.ca.gov/fg/aa/co/>
- ESSA Title I, Part A: School Improvement: <https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp>
- Available Funding: <https://www.cde.ca.gov/fg/fo/af/>

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