

ESSA/SLFS - District Level Actual Expenditures 2023-2024

for MEDINA CSD

(Bedcode: 450801060000)

District Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Program Detail Area (Include School-Level and District-Level Costs)

1. Special Education

7,020,722.96

Total Exclusions

	*Total Exclusions
1. Charter School Tuition	<i>0</i>
2. Debt Service	<i>3,908,779.96</i>
3. Other	<i>2,617,125.74</i>

Total Expenditures

Total Expenditures for All Schools in the District

***Total Expenditures**

39,273,410.66

All Schools Total Expenditures and Total Exclusions

*All Schools Total Expenditures and Total Exclusions

45,799,316.36

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

*Most recent ST-3

45,799,315

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for OAK ORCHARD PRIMARY SCHOOL

(Bedcode: 450801060002)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	3,502,372.82	4,132,794.86
1.2 Employee Benefits	1,845,751.42	1,875,012.56
1.3 All Other	964,208.29	1,080,518.66
2. Support services, Pupils		
2.1 Salaries	159,383.37	213,899.73
2.2 Employee Benefits	94,514.03	97,044.42
2.3 All Other	13,639.33	13,639.33
3. Support Services, Instructional Staff		
3.1 Salaries	155,161.99	201,177.80
3.2 Employee Benefits	89,136.76	91,272.59
3.3 All Other	242,648.46	242,648.46
4. Support Services, General Admin		
4.1 Salaries	76,164.20	76,164.20
4.2 Employee Benefits	34,555.02	34,555.02
4.3 All Other	48,890.50	48,890.50
5. Support Services, School Admin		
5.1 Salaries	189,386.29	192,193.90
5.2 Employee Benefits	87,066.36	87,196.68
5.3 All Other	7,757.81	8,429.57
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	337,434.28	337,434.28

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	153,090.95	153,090.95
6.3 All Other	265,673.00	265,676.20
7. Support Services, Student Transportation		
7.1 Salaries	487,049.13	496,417.08
7.2 Employee Benefits	224,785.59	225,220.41
7.3 All Other	378,370.97	396,852.00
8. Business/Central/Other Support Services		
8.1 Salaries	112,681.43	113,235.56
8.2 Employee Benefits	51,348.25	51,373.97
8.3 All Other	426,800.44	426,800.44

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	408.98	1,911.24
9.2 Employee Benefits	867.11	867.11
9.3 All Other	62,437.08	291,777.15
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	476.30	476.30

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0	0
12.2 Employee Benefits	34,455.56	34,455.56
12.3 All Other	0	0

Section D - Total

	*State/Local/Federal
13. Total Expenditures	11,191,026.53

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	2,854,342.21	3,435,979.27
2. Instructional Aide Salaries	584,697.59	577,260.09
3. Improvement of Instruction	2,348.93	2,348.93
4. Library and Media Services	2,478.00	2,478.00
5. Books and Periodicals	9,758.66	9,758.66
6. Technology-Related Supplies and Purchased Services	160,810.91	160,810.91
7. Technology-Related Hardware	1,286.48	1,286.48
8. Technology Software	1,226.48	1,226.48

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for CLIFFORD WISE INTERMEDIATE SCHOOL

(Bedcode: 450801060003)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	2,966,020.92	3,515,559.32
1.2 Employee Benefits	1,569,471.12	1,594,978.24
1.3 All Other	926,345.97	1,040,662.92
2. Support services, Pupils		
2.1 Salaries	266,373.21	314,817.20
2.2 Employee Benefits	140,581.24	142,829.79
2.3 All Other	12,839.97	12,839.97
3. Support Services, Instructional Staff		
3.1 Salaries	193,010.60	233,900.88
3.2 Employee Benefits	104,220.83	106,118.77
3.3 All Other	215,831.80	215,831.80
4. Support Services, General Admin		
4.1 Salaries	67,680.56	67,680.56
4.2 Employee Benefits	30,706.07	30,706.07
4.3 All Other	43,444.78	43,444.78
5. Support Services, School Admin		
5.1 Salaries	353,221.13	355,716.01
5.2 Employee Benefits	161,269.41	161,385.21
5.3 All Other	9,076.40	9,673.33
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	299,848.78	299,848.78

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	136,038.74	136,038.74
6.3 All Other	236,080.71	236,080.71
7. Support Services, Student Transportation		
7.1 Salaries	432,799.32	441,123.81
7.2 Employee Benefits	199,747.59	200,133.98
7.3 All Other	336,225.69	352,649.61
8. Business/Central/Other Support Services		
8.1 Salaries	100,130.27	100,622.68
8.2 Employee Benefits	45,628.76	45,651.62
8.3 All Other	379,260.78	379,260.78

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	363.44	1,698.36
9.2 Employee Benefits	770.53	770.53
9.3 All Other	55,482.81	259,277.57
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	423.60	423.60

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0	0
12.2 Employee Benefits	30,617.68	30,617.68
12.3 All Other	0	0

Section D - Total

	*State/Local/Federal
13. Total Expenditures	10,330,343.30

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	2,712,870.76	3,229,721.51
2. Instructional Aide Salaries	253,150.16	285,837.81
3. Improvement of Instruction	2,087.29	2,087.29
4. Library and Media Services	2,413.00	2,413.00
5. Books and Periodicals	70,493.79	70,493.79
6. Technology-Related Supplies and Purchased Services	142,898.81	142,898.81
7. Technology-Related Hardware	1,143.18	1,143.18
8. Technology Software	1,089.87	1,089.87

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for MEDINA JUNIOR-SENIOR HS

(Bedcode: 450801060004)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	5,114,239.25	6,038,810.81
1.2 Employee Benefits	2,696,840.69	2,739,755.18
1.3 All Other	2,309,443.73	2,501,776.42
2. Support services, Pupils		
2.1 Salaries	424,492.42	505,997.07
2.2 Employee Benefits	225,783.33	229,566.41
2.3 All Other	21,571.70	21,571.70
3. Support Services, Instructional Staff		
3.1 Salaries	183,390.41	252,186.32
3.2 Employee Benefits	111,221.51	114,414.71
3.3 All Other	363,078.73	363,078.73
4. Support Services, General Admin		
4.1 Salaries	113,869.24	113,869.24
4.2 Employee Benefits	51,661.47	51,661.47
4.3 All Other	73,093.72	73,093.72
5. Support Services, School Admin		
5.1 Salaries	374,121.58	378,319.09
5.2 Employee Benefits	171,445.20	171,640.03
5.3 All Other	15,752.79	16,757.10
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	504,480.95	504,480.95

	*State/Local	*State/Local/Federal
6.2 Employee Benefits	228,878.55	228,878.55
6.3 All Other	397,194.29	397,194.29
7. Support Services, Student Transportation		
7.1 Salaries	728,163.76	742,169.31
7.2 Employee Benefits	336,065.59	336,715.67
7.3 All Other	565,683.33	593,315.78
8. Business/Central/Other Support Services		
8.1 Salaries	168,646.30	169,292.76
8.2 Employee Benefits	76,768.18	76,806.63
8.3 All Other	638,087.78	638,087.78

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	611.45	2,857.40
9.2 Employee Benefits	1,296.38	1,296.38
9.3 All Other	93,347.12	436,221.88
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	712.69	712.69

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0	0
12.2 Employee Benefits	51,512.76	51,512.76
12.3 All Other	0	0

Section D - Total

	*State/Local/Federal
13. Total Expenditures	17,752,040.83

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	4,669,883.02	5,506,957.21
2. Instructional Aide Salaries	444,356.23	531,853.60
3. Improvement of Instruction	3,511.77	3,511.77
4. Library and Media Services	4,012.00	4,012.00
5. Books and Periodicals	8,218.55	8,218.55
6. Technology-Related Supplies and Purchased Services	240,420.28	240,420.28
7. Technology-Related Hardware	1,923.34	1,923.34
8. Technology Software	1,833.65	1,833.65